State of Kansas
Special District

# CERTIFICATE

2025

To the Clerk of MARSHALL COUNTY, State of Kansas
We, the undersigned, officers of
**MOUNT HOPE CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 4,140 | 3,710 | 1.419 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 6 | | | |
| **Totals** | | xxxxxxxxx | 4,140 | 3,710 | 1.419 |
| Budget Hearing Notice | | | | | |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

2,614,085

Nov. 1, 2024 Total Assessed Valuation

| | |
|---|---|
| Revenue Neutral Rate | 1.415 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | YES. NO |

Assisted by:

Address:

Email:

Attest: 11 - 1 , 2024

Sandra K Wilson
County Clerk

President

Governing Body

| **CPA Summary** |
|---|
| |

MOUNT HOPE CEMETERY
MARSHALL COUNTY

2025



**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2024 Budgeted Funds | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 3,708 | 121 | 1 | 10 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,708 | 121 | 1 | 10 | 0 | 0 |

County Treas Motor Vehicle Estimate 121

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03263

RVT Factor 0.00027

16/20M Factor 0.00270

Comm Veh Facto 0.00000

Watercraft Facto: 0.00000

2025

MOUNT HOPE CEMETERY
MARSHALL COUNTY

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Perpetual Care Fund | 1,500 | 1,700 | 1,490 | Resolution |
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| | **Totals** | 1,500 | 1,700 | 1,490 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 1,500 | 1,700 | 1,490 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

MOUNT HOPE CEMETERY
MARSHALL COUNTY

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | 0 |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| None | | | | | | | |
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| | | | **Total** | 0 | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MOUNT HOPE CEMETERY
MARSHALL COUNTY
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2025

State of Kansas
Special District

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 936 | 885 | 298 |
| Receipts: | | | |
| Ad Valorem Tax | 3,800 | 3,708 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 121 |
| Recreational Vehicle Tax | | | 1 |
| 16/20M Vehicle Tax | | | 10 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| In Lieu of Taxes | | | |
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| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **3,800** | **3,708** | **132** |
| **Resources Available:** | **4,736** | **4,593** | **430** |
| Expenditures: | | | |
| Mowing | 2,150 | 2,500 | 2,500 |
| Corporation Fees | 40 | 40 | 40 |
| Publication & Budget Prep | 161 | 55 | 55 |
| Transfer to Perpetual Fund | 1,500 | 1,700 | 1,545 |
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| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **3,851** | **4,295** | **4,140** |
| Unencumbered Cash Balance Dec 31 | 885 | 298 | xxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount | 4,182 | 4,439 | 4,140 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 4,140 |
| | | Tax Required | 3,710 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 3,710 |

| **CPA Summary** |
|---|
| |

MOUNT HOPE CEMETERY

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2023 is reported)*

2025

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Perpetual Care Reserve** | | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 16,997 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 16,997 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| From General | 1,500 | | | | | | | | | |
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| Total Receipts | 1,500 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 1,500 |
| Resources Available: | 18,497 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 18,497 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 18,497 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 18,497 ** |
| | | | | | | | | | | 18,497 ** |

** Note: These two block figures should agree.

**CPA Summary**

State of Kansas
2025 Special District

## NOTICE OF BUDGET HEARING

The governing body of
**MOUNT HOPE CEMETERY**
MARSHALL COUNTY

will meet on September 14, 2024 at 5:30 p.m. at 1954 Utah Rd, Frankfort, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 408 Dewey St, Vermillion, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 3,851 | 1.266 | 4,295 | 1.297 | 4,140 | 3,710 | 1.415 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 3,851 | 1.266 | 4,295 | 1.297 | 4,140 | 3,710 | 1.415 |
| | | | | | | *Revenue Neutral Rate*** | *1.415* |
| Less: Transfers | 1,500 | | 1,700 | | 1,490 | | |
| Net Expenditures | 2,351 | | 2,595 | | 2,650 | | |
| Total Tax Levied | 3,708 | | 3,708 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,927,945 | | 2,858,942 | | 2,621,302 | | |

| Outstanding Indebtedness, Jan 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Shubkagel



# AFFIDAVIT OF PUBLICATION

**STATE OF KANSAS, MARSHALL COUNTY, SS:**

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 5th day of September, 2024, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Printer's Fee $ 65.-

Subscribed and sworn to before me this 4th day of September, 2024

Amy E Adams

(Notary Signature)

My commission expires April 1, 2028

Amy E. Adams
Notary Public - State of Kansas
My Appt. Expires April 1, 2028

(Notary Stamp)

## Public Notice

**(Published in the *Frankfort Area News on* September 5, 2024)**

**NOTICE OF BUDGET HEARING**

2025

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**MOUNT HOPE CEMETERY**
MARSHALL COUNTY

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|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 3,851 | 1.266 | 4,295 | 1.297 | 4,140 | 3,710 | 1.415 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 3,851 | 1.266 | 4,295 | 1.297 | 4,140 | 3,710 | 1.415 |
| | | | | | | *Revenue Neutral Rate** | 1.415 |
| Less: Transfers | 1,500 | | 1,700 | | 1,490 | | |
| Net Expenditures | 2,351 | | 2,595 | | 2,650 | | |
| Total Tax Levied | 3,708 | | 3,708 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,927,945 | | 2,858,942 | | 2,621,302 | | |

Outstanding Indebtedness,

| Jan 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Shubkagel