State of Kansas
City

2025

CERTIFICATE

To the Clerk of Jackson County, State of Kansas
We, the undersigned, officers of
City of Soldier
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	36,857	6,761	
Debt Service	10-113				
Library	12-1220				
Special Highway			7,068		
Water			55,100		
Sewer			27,283		
Trash			11,750		
Non-Budgeted Funds-A					
Totals		xxxxx	138,058	6,761	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only

3861013

Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	16.015
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Desirae Compton
City Treasurer
Address:

Email:
soldiercity212@yahoo.com
Attest: _____ 2024

County Clerk

Governing Body

CPA Summary

Levy
17.514

City of Soldier

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,182	1,376	23	47	0	10
Debt Service						
Library						
TOTAL	6,182	1,376	23	47	0	10

County Treas Motor Vehicle Estimate	1,376				
County Treas Recreational Vehicle Estimate		23			
County Treas 16/20M Vehicle Estimate			47		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					10

Motor Vehicle Factor	0.22263				
Recreational Vehicle Factor		0.00378			
16/20M Vehicle Factor			0.00759		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00158

City of Soldier 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water Revenue	Water Reserve	1,760	5,182	15,280	KSA12-825d
Water Revenue	General Fund	0	0	10,000	KSA12-825d
Sewer	Sewer Reserve	5,000	2,767	11,885	KSA12-631o
	Totals	6,760	7,949	37,165	
	Adjustments*				
	Adjusted Totals	6,760	7,949	37,165	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Soldier 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Series 20024 Water	6/28/2004	6/30/2044	4.38	97,900	70,843	6/30	6/30	3,099	2,126	3,006	2,219
Total Revenue Bonds					**70,843**			**3,099**	**2,126**	**3,006**	**2,219**
Other:											
Water Pollution Revolving	5/12/2010	9/1/2028	2.57	180,857	54,535	3/1 +9/1	3/1 + 9/1	1,065	10,420	1,066	10,717
Total Other					**54,535**			**1,065**	**10,420**	**1,066**	**10,717**
Total Indebtedness					**125,378**			**4,164**	**12,546**	**4,072**	**12,936**

City of Soldier 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Soldier
Jackson County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$352,932	$386,013
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Soldier 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,320	-3,339	1,121
Receipts:			
Ad Valorem Tax	5,134	6,182	xxxxxxxxxxxxxxx
Delinquent Tax	214		
Motor Vehicle Tax	1,138	1,376	1,376
Recreational Vehicle Tax	24	23	23
16/20M Vehicle Tax	53	53	47
Commercial Vehicle Tax			0
Watercraft Tax	10	8	10
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax	8,680	8,680	9,548
Local Sales Tax	5,876	5,100	5,610
Franchise Tax	4,544	4,840	5,324
Buliding Permits/Licenses	150	150	200
Rental Income	2,945	3,000	3,500
Donations	461	50	500
Reimbursed Expenses	400	0	1,100
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	-1,134	2,823	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,495**	**32,285**	**29,238**
Resources Available:	**29,816**	**28,946**	**30,359**

City of Soldier

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	29,816	28,946	30,359
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Government	13,996	14,000	16,058
Personal Services	5,625	4,450	4,900
Streetlighst	3,960	3,024	3,326
Parks and Recreation	823	500	750
Community Hall	3,873	4,315	5,000
Debt Service	4,878	1,536	6,823
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,155**	**27,825**	**36,857**
Unencumbered Cash Balance Dec 31	-3,339	1,121	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	71,820	44,299	36,857
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,857
See Tab B		Tax Required	6,498
	Delinquent Comp Rate:	4.1%	263
		Amount of 2024 Ad Valorem Tax	6,761

CPA Summary

City of Soldier 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.1%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.1%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Soldier 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,473	3,079	5,017
Receipts:			
State of Kansas Gas Tax	2,772	0	3,570
County Transfers Gas		3,570	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,772**	**3,570**	**3,570**
Resources Available:	**4,245**	**6,649**	**8,587**
Expenditures:			
Street Repair and Maintenance	1,166	1,632	7,068
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,166**	**1,632**	**7,068**
Unencumbered Cash Balance Dec 31	3,079	5,017	1,519
2023/2024/2025 Budget Authority Amount	5,530	6,835	7,068

Adopted Budget

Water	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,393	-2,245	0
Receipts:			
Charges to Customers	39,719	55,000	55,000
Reimbursed Expenses	401		
Interest on Idle Funds	108	50	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,228**	**55,050**	**55,100**
Resources Available:	**42,621**	**52,805**	**55,100**
Expenditures:			
Personal Services	7,773	6,346	6,346
Water Purchased	13,351	14,037	15,000
Operating Expenses	22,125	23,696	24,754
Insurance	2,983	3,500	3,500
Transfer to Water Reserve	1,760	5,226	5,500
Debt Srervice	-3,125		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**44,867**	**52,805**	**55,100**
Unencumbered Cash Balance Dec 31	-2,245	0	0
2023/2024/2025 Budget Authority Amount	38,771	42,131	55,100

See Tab A **See Tab C**

CPA Summary

See Tab B

City of Soldier 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,599	1,721	4,783
Receipts:			
Charges to Customers	21,513	20,750	21,500
Reimbursed Expenses	400		1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,913**	**20,750**	**22,500**
Resources Available:	**24,512**	**22,471**	**27,283**
Expenditures:			
Personal Services	8,941	7,286	9,835
Operating Expenses	6,831	3,368	9,448
Insurance	2,019	1,500	3,000
Transfer to Sewer Reserve	5,000	5,533	5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,791**	**17,687**	**27,283**
Unencumbered Cash Balance Dec 31	1,721	4,783	0
2023/2024/2025 Budget Authority Amount	28,186	31,001	27,283

Adopted Budget

Trash	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	323	1,418	2,518
Receipts:			
Trash Service Fees	10,296	10,300	10,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,296**	**10,300**	**10,300**
Resources Available:	**10,619**	**11,718**	**12,818**
Expenditures:			
Contract Services	9,201	9,200	11,750
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,201**	**9,200**	**11,750**
Unencumbered Cash Balance Dec 31	1,418	2,518	1,068
2023/2024/2025 Budget Authority Amount	11,400	11,740	11,750

CPA Summary

City of Soldier 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

City of Soldier 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 386,013

Valuation Factor: 386.013

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
JACKSON COUNTY } ss.

DAVID POWELS, being first duly sworn, deposes and says that he is The Publisher of

THE HOLTON RECORDER

a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One ~~consecutive weeks~~ time, the first publication thereof being made as aforesaid on the day of Aug 28, 20 24, with subsequent publications being made on the following dates:

_____, 20 _____, 20

_____, 20 _____, 20

_____, 20 _____, 20

David M. Powels
Publisher

Subscribed and sworn to before me this 29th day of August, 20 24

Kendra Moppin
Notary Public

My commission expires 4.13.26

Printer's Fee $ 150.00

Additional Copies $ 0

KENDRA MOPPIN
Notary Public - State of Kansas
My Appt. Expires 4.13.26

EXHIBIT "A"

Notice

...shed in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 28, 2024.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Soldier

...ect on September 10, 2024 at 7:00 PM at 212 First Street, Soldier, KS for the purpose of hearing and ...g objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Neutral Rate. Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

...posed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits ...f the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
	33,153	16.428	27,025	17.516	98,852	8,761	17.514
...ue							
...ual Progress	1,161		1,161		7,068		
...s	43,865		52,865		55,170		
...t	22,791		17,681		27,283		
...t	9,201		9,201		11,750		
...ues Anticipated Funds-A	298						
...ounts	110,470	16.428	109,143	17.516	198,924	8,761	17.514
						Remember Notice of Hearing	
...ers Transfers	5,298		7,949		17,463		
...tal Expenditure	115,768		101,192		180,893		
...Total Tax Levied	30,298		28,186		Delinquent Estimate		
...Assessed							
...Valuation	533,569		392,232		386,313		
...Outstanding Indebtedness							
...January 1	2022		2023		2024		
...G.O. Bonds	0		0		0		
...Revenue Bonds	76,715		4,855		54,535		
...Other	83,503		4,855		0		
...Lease Purchase Principal	0		0		0		
...Total	160,303		149,552		135,478		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by K.S.A. 79-2988

Desirae Compton
City Official Title: City Treasurer

L3511

Resolution No. _____

A RESOLUTION OF THE CITY OF Soldier, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Soldier was calculated as 16.015 mills by the Jackson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Soldier will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/10/24 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Soldier, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Soldier:

The City of Soldier shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.514 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10 day of September 2024 (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the ___City of Soldier_ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 10, 2024

Resolution No. 24-003

Governing Body Member	Yes	No	No Vote
Krista Lane	✓		
Rosemary Junod	✓		
Thomas Cott	✓		
Sherman Stanton	✓		
Chad Myers	✓		
TOTAL			

Certified:

Jessica Cupton CITY TREASURER