CERTIFICATE

2024

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Wayne Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	85,627	75,364	10.159 *
Debt Service	10-113	7			
Library	12-1220	7	19,000	18,694	2.520 *
Road	68-518c	8	75,070	62,927	11.712
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	9	13,274	10,722	1.996
		9			
Special Machinery		8		7	
Totals		xxxxxx	192971	167706	26.387
Budget Hearing Notice		10			
Combined Rate and Budget Hearing Notice		10			
Rate Hearing Notice					
Neighborhood Revitalization Rate					

	Final County Assessed — County Clerk's Use Only
Wayne Township	5,372,936
Lewis	2,045,1016
0	
Nov 1, 2023 Total Assessed Valuation	7,418,552

Township Only Funds Revenue Neutral Rate	13.780
Township/3rd Class City Funds Revenue Neutral Rate	12.401

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Attest: November 1, 2023
Gina K. Schuette
County Clerk

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Wayne Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	10.083	4,168	0	33	0	828	0	490	0	14	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	2.206	912	0	7	0	181	0	107	0	3	0
	Road	11.504	4,755		37		945		559		16	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	2.000	827		7		164		97		3	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	25.793	10,661		84		2,119		1,253		36	
	Total - 3rd Class City Levies (***)	12.289		0		0		0		0		0

2024

Wayne Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Wayne Township
Edwards County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
J D Grader	8/2020	84	3.30	170,000	114,143	24,286	24,286
Tractor BOL						20,000	20,000
				Total	**114,143**	**44,286**	**44,286**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Wayne Township
Edwards County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$16,488	$18,694
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,109	$912
Recreational Vehicle Tax	$10	$7
16/20M Vehicle Tax	$215	$181
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$17,822	$19,794
Difference in Total Taxes:	$1,972	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$7,474,267	$7,406,407
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.206	2.524
Difference in Levy Rate:	0.318	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Wayne Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,549	5,872	3,130
Receipts:			
Ad Valorem Tax	64,393	75,364	xxxxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax	2,504	5,849	4,168
Recreational Vehicle Tax	14	51	33
16/20 M Vehicle Tax	932	1,134	828
Commercial Vehicle Tax	177	691	490
Watercraft Tax	13	19	14
LAVTR			0
			0
City of Lewis Distribution	27,581	XXXXX	XXXXX
Cemetery	510		
Hall Rent	2,000	1,500	1,500
Donations	1,000		
US Tax Refund	20		
Insurance Refund	93		
FEMA	11,318		
Midwest Energy -Grant	519		
Sale of Equipment	1,900		
Interest on Idle Funds	142	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**113,162**	**84,708**	**7,133**
Resources Available:	**119,711**	**90,580**	**10,263**
Expenditures:			
Officers Pay		4,600	4,600
Salaries & Wages	22,462	24,000	24,000
Employee Benefits	8,594	15,000	15,000
Supplies	371	6,500	6,500
Equipment Repairs	620	4,000	2,177
Insurance	11,574	12,000	12,000
Cemetery	10,050	13,000	13,000
Hall Maintenance/ Utilities	12,938	7,000	7,000
Other Operations	550		
Lease Purchase Payments	46,000		
Budget & Publications	274	350	350
Accounting Service (Intuit)	406	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**113,839**	**87,450**	**85,627**
Unencumbered Cash Balance Dec 31	5,872	3,130	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	99,450	105,450	85,627
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	85,627
		Tax Required	75,364
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	75,364

CPA Summary

Wayne Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	0	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,659	0	-904
Receipts:			
Ad Valorem Tax	12,213	16,488	xxxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	557	1,109	912
Recreational Vehicle Tax	3	10	7
16/20M Vehicle Tax	209	215	181
Commercial Vehicle Tax	39	131	107
Watercraft Tax	3	4	3
City of Lewis Distribution	5,409	XXXX	XXXX
Cash Adjustment (annual report)	-1,940		
Midwest Energy=Grant	281		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**16,784**	**17,957**	**1,210**
Resources Available:	**18,443**	**17,957**	**306**
Expenditures:			
Meadowlark Library	18,443	18,861	19,000
Repairs			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**18,443**	**18,861**	**19,000**
Unencumbered Cash Balance Dec 31	0	-904	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	18,697	18,861	19,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,000
See Tab D		Tax Required	18,694
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	18,694

CPA Summary

Wayne Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	126	4,380	3,929
Receipts:			
Ad Valorem Tax	50,508	62,927	xxxxxxxxxxxxx
Delinquent Tax	47		
Motor Vehicle Tax	2,633	4,588	4,755
Recreational Vehicle Tax	15	40	37
16/20M Vehicle Tax	953	890	945
Commercial Vehicle Tax		542	559
Watercraft Tax		15	16
Special Highway/Gasoline Tax	2,111	1,892	1,902
FEMA	10,994		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**67,261**	**70,894**	**8,214**
Resources Available:	**67,387**	**75,274**	**12,143**
Expenditures:			
Officers Pay			
Salaries & Wages	15,352	7,500	7,500
Employee Benefits	8,882	4,000	4,000
Road Maintenance	2,850		
Road Materials	19,110	17,559	21,284
Equipment			
Insurance	223		
Fuel	14,005	14,000	14,000
Repairs	2,161	4,000	4,000
Supplies	424		
Utilities			
Other Operations			
Lease Payment-Grader		24,286	24,286
Lease Payment Tractor		0	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**63,007**	**71,345**	**75,070**
Unencumbered Cash Balance Dec 31	4,380	3,929	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	63,076	71,059	75,070
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	75,070
		Tax Required	62,927
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	62,927

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**0**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Wayne Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	437	1,892	1,455
Receipts:			
Ad Valorem Tax	9,458	10,938	xxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	473	859	827
Recreational Vehicle Tax	4	8	7
16/20M Vehicle Tax	174	167	164
Commercial Vehicle Tax	33	101	97
Watercraft Tax	2	3	3
Cash Adjustment (annual report)	1,940		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,091**	**12,076**	**1,097**
Resources Available:	**12,528**	**13,968**	**2,552**
Expenditures:			
City of Lewis Fire Department (2 mills)	10,636	12,513	13,274
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,636**	**12,513**	**13,274**
Unencumbered Cash Balance Dec 31	1,892	1,455	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	10,636	12,513	13,274
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,274
		Tax Required	10,722
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,722

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	**0**
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wayne Township
Edwards County
will meet on August 23, 2023 at 6:00 PM at Wayne Community Building, 212 S. Main, Lewis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	113,839	12.132	87,450	10.083	85,627	75,364	10.176
Library	18,443	2.301	18,861	2.206	19,000	18,694	2.524
Road	63,007	9.516	71,345	11.504	75,070	62,927	11.738
Fire Protection	10,636	1.782	12,513	2.000	13,274	10,722	2.000
Special Machinery							
Totals	205,925	25.731	190,169	25.793	192,971	167,706	26.438
					*Funds Supported by Township Only - Revenue Neutral Rate***		*13.780*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*12.401*
Less: Transfers	0		0		0		
Net Expenditure	205,925		190,169		192,971		
Total Tax Levied	164,091		165,717		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,205,082		7,474,267		7,406,407		
Township Assessed Valuation Only					5,360,791		

Outstanding Indebtedness, Jan 1	2021	2022	2023
Other	0	0	0
Lease Purchase Principal	171,514	138,429	114,143
Total	171,514	138,429	114,143

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ron Gruber
Treasurer

Resolution No. 2023-01

A RESOLUTION OF THE Wayne Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Wayne Township was calculated as 26.181 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Wayne Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Wayne Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Wayne Township:

The Wayne Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 26.181 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of Aug, 2023 (month and year) and SIGNED by the Governing Body.

Bobi Cross

Ron Gruber

Scott Davis

Attested: Lisa Schmidt

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Bobi Cross	X		
RON . GRUBER	X		
Scott Davis	X		
Total			
Attested:	3		

Legals

(First published in the Edwards County Sentinel on July 19, 2023)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wayne Township
Edwards County
will meet on August 23, 2023 at 6:00 PM at Wayne Community Building, 212 S. Main, Lewis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	113,839	12.132	82,450	10.083	85,627	75,364	10.176
Library	18,443	2.301	18,861	2.206	19,000	18,694	2.524
Road	63,007	9.516	71,349	11.504	75,070	62,977	11.738
Fire Protection	10,636	1.782	12,513	2.000	13,274	10,732	2.000
Special Machinery							
Totals	205,925	25.731	190,169	25.793	192,971	167,306	26.438
					*Funds Supported by Township Only - Revenue Neutral Rate**		*13.780*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		*12.401*
Less: Transfers	0		0		0		
Net Expenditure	205,925		190,169		192,971		
Total Tax Levied	164,093		165,717		xxxxxxxxxxxxx		
Total Assessed Valuation	7,705,082		7,474,367		7,406,487		
Township Assessed Valuation Only					5,360,791		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
Other	0	0	0
Lease Purchase Principal	171,514	138,429	114,143
Total	171,514	138,429	114,143

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Ron Gruber
Treasurer