CERTIFICATE

2026

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Harvey County Fire District #1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	128,102	110,419	6.551
Debt Service	10-113	6			
Apparatus Replacement	19-3610	7	54,175	16,867	1.000
		7			
Non-Budgeted Funds		8			
Totals		xxxxxxxxxxxx	182,277	127,286	7.551
Budget Summary		9			
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 5.62

Does budget require a resolution to exceed the Revenue Neutral Rate? **YES**

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	16,320,023
Marion County	496,491
0	
0	
0	
Total Assessed Valuation	16,856,514
	November 1, 2025 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Attest: 10-1, 2025

County Clerk

HARVEY COUNTY Seal KANSAS

Governing Body

CPA Summary

Harvey County Fire District #1
Harvey County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	83,851	9,586	190	182	348	113
Debt Service	0	0	0	0	0	0
Apparatus Replacement	16,771	1,917	38	37	70	23
	0	0	0	0	0	0
Total	100,622	11,503	228	219	418	136

County Treas Motor Vehicle Estimate 11,503

County Treas Recreational Vehicle Estimate 228

County Treas 16/20M Vehicle Estimate 219

County Treas Commercial Vehicle Tax Estimate 418

County Treas Watercraft Tax Estimate 136

MVT Factor 0.11432

RVT Factor 0.00227

16/20M Factor 0.00218

Comm Veh Factor 0.00415

Watercraft Factor 0.00135

2026

Harvey County Fire District #1
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	App Replacement	15,100	-	-	19-3612c
	Totals	15,100	0	0	
	Adjustments*				
	Adjusted Totals	15,100	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Harvey County Fire District #1
Harvey County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Building Addition	6/1/2012		120000	36,000			2175	7000	2075	7000
Total G.O.				36,000			2,175	7,000	2,075	7,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**36,000**			**2,175**	**7,000**	**2,075**	**7,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
800 Mhz Radios	10/1/2015	120		35,000	15,700	500	500
				Total	**15,700**	**500**	**500**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	24,595	24,695	7,264
Receipts:			
Ad Valorem Tax	71,643	83,851	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,400		
Motor Vehicle Tax	7,692	1,385	9,586
Recreational Vehicle Tax	157	38	190
16/20M Vehicle Tax	196	228	182
Commercial Vehicle Tax	296	49	348
Watercraft Tax		120	113
			0
Adjusted Treasurer's amount (annual report)	782		
Marion County Distributions	2,603	XXXXX	XXXX
Donations			
Reimbursements	90		
Services	750		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	262		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**85,871**	**85,671**	**10,419**
Resources Available:	**110,466**	**110,366**	**17,683**
Expenditures:			
Contract Labor	360	500	25,500
Building/Utillities	4,859	500	500
Office Supplies	519	500	500
Building Repairs	15,540		
Equipment Repairs	5,103	15,000	15,000
Fuel & Oil	1,965	5,000	5,000
Equipment	12,130	6,120	6,120
Insurance	11,538	12,225	12,225
Loans/Interest	2,188		
Health of Firefighters	285		
Continuing Educaton	50	750	750
Dues & Memberships	551	200	200
Postage	89	150	150
Shop Tools	1,602		
Budget & Publications			
Medical Equipment & Supplies			
Capital Outlay	5,000	44,800	44,800
Telephone/Communications		17,357	17,357
Travel & Ent.	715		
Professional Fees	7,285		
License/Permits & Taxes	164		
Transfer to Equipment	15,100		
Donations			
Property Taxes			
Miscellaneous	728		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**85,771**	**103,102**	**128,102**
Unencumbered Cash Balance Dec 31	24,695	7,264	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	108,683	103,102	128,102
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,102
		Tax Required	110,419
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	110,419

CPA Summary

Harvey County Fire District #1 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,674	24,884	24,884
Receipts:			
Ad Valorem Tax	7	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	205		
Motor Vehicle Tax	1,538		0
Recreational Vehicle Tax	32		0
16/20M Vehicle Tax	39		0
Commercial Vehicle Tax	59		0
Watercraft Tax			0
Marion County Distribution	1,297	XXXXX	XXXXX
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	33		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,210**	**0**	**0**
Resources Available:	**24,884**	**24,884**	**24,884**
Expenditures:			
Loan-Principal			
Loan-Interest			
Cash Basis Reserve			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	24,884	24,884	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,423	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Apparatus Replacement**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	69,713	93,088	35,223
Receipts:			
Ad Valorem Tax	14,329	16,771	xxxxxxxxxxxxxxxxx
Delinquent Tax	280		
Motor Vehicle Tax	1,538	277	1,917
Recreational Vehicle Tax	32	8	38
16/20M Vehicle Tax	39	45	37
Commercial Vehicle Tax	59	10	70
Watercraft Tax		24	23
Treasurer's Adjustment	-1,940		
Marion County Distribution	448	XXXX	xXXXX
Grant			
Other Income			
Transfer from General	15,100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**29,885**	**17,135**	**2,085**
Resources Available:	**99,598**	**110,223**	**37,308**
Expenditures:			
Equipment	6,510		7,000
Truck Repairs			25,625
Truck Purchase		75,000	21,550
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,510**	**75,000**	**54,175**
Unencumbered Cash Balance Dec 31	93,088	35,223	
2024/2025/2026 Budget Authority Amount:	55,555	103,480	54,175
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,175
		Tax Required	16,867
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	16,867

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

Harvey County Fire District #1

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,311	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,311
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	235									
Total Receipts	235	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	235
Resources Available:	8,546	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,546
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,546	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,546 **
										8,546 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

2026

NOTICE OF BUDGET HEARING

The governing body of

Harvey County Fire District #1

Harvey County

will meet on 09/09/2025 at 7:00 pm at Fire Training Room - 122 Main, Walton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Walton City Office and will be available at this hearing.

SUPPORTING COUNTIES

Harvey County (home county) Marion County

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	85,771	5.000	103,102	6.000	128,102	110,419	6.546
Debt Service							
Apparatus Replacement	6,510	1.000	75,000		54,175	16,867	1.000
Reserves							
Totals	92,281	6.000	178,102	6.000	182,277	127,286	7.546
*Revenue Neutral Rate***							*5.620*
Less: Transfers	15,100		0		0		
Net Expenditures	77,181		178,102		182,277		
Total Tax Levied	89,737		100,622		xxxxxxxxxxxxxxx		
Assessed Valuation:	14,969,842		15,796,000		16,867,065		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	50,000	43,000	36,000
Lease Pur. Princ.	16,700	16,200	15,700
Total	66,700	59,200	51,700

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jeremy Newhouse

Harvey County Fire District # 1

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

2026

The governing body of

Harvey County Fire District #1

Harvey County

will meet on 09/09/2025 at 7:00 pm at Fire Training Room - 122 Main, Walton for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 5.62 as certified by the 2026 Clerk. The proposed mill rate to fund the 2026 budget for Harvey County Fire District #1 is 7.546

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Walton City Office and will be available at this hearing.

SUPPORTING COUNTIES

Harvey County (home county) Marion County

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Tax Rate*
General	85,771	5.000	103,102	6.000	128,102	110,419	6.546
Debt Service							
Apparatus Replacement	6,510	1.000	75,000		54,175	16,867	1.000
Reserves							
Totals	92,281	6.000	178,102	6.000	182,277	127,286	7.546
*Revenue Neutral Rate***							*5.620*
Less: Transfers	15,100		0		0		
Net Expenditures	77,181		178,102		182,277		
Total Tax Levied	89,737		100,622		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	14,969,842		15,796,000		16,867,065		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	50,000	43,000	36,000
Lease Pur. Princ.	16,700	16,200	15,700
Total	66,700	59,200	51,700

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jeremy Newhouse

Fire Chief

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HARVEY COUNTY FIRE DISTRICT #1, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

YES

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 7.546. The date of our hearing is September 9, 2025 at 7:00 pm and will be held at Fire Training Room - 122 Main, Walton, Kansas.

* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

_____

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on 8 - 20, 2025.

(Seal)

Clerk or Officer of Governing Body

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

RECEIVED
AUG 18 REC'D
Harvey County Clerk

Harvey County Now
423 N MAIN
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 31, 2025

Notice ID: 8Iom41CwnX7uOPinMHmw
Publisher ID: 107619-FD#1 - 2025 RNR & Budget Hearing-HCN
Notice Name: FD#1 - 2025 RNR & Budget Hearing

PUBLICATION FEE: $52.80

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

1st day of Aug., A.D. 2025.

Notary Public

My Commission Expires: 10-17-2027

Lindsey Young
Notary Public,
State of Kansas
My appointment expires 10/17/2027

Harvey County Fire District # 1

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

2026

The governing body of
Harvey County Fire District #1
Harvey County
will meet on 09/09/2025 at 7:00 pm at Fire Training Room - 122 Main, Walton for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 5.62 as certified by the 2026 Clerk. The proposed mill rate to fund the 2026 budget for Harvey County Fire District #1 is 7.346

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Walton City Office and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Marion County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Tax Rate*
General	85,771	5.000	103,102	6.000	128,102	110,419	6.546
Debt Service							
Apparatus Replacement	6,510	1.000	75,000		54,175	16,867	1.000
Reserves							
Totals	92,281	6.000	178,102	6.000	182,277	127,286	7.546
*Revenue Neutral Rate***							5.629
Less: Transfers	15,100		0		0		
Net Expenditures	77,181		178,102		182,277		
Total Tax Levied	80,737		100,622		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	14,969,842		15,796,000		16,867,065		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	50,000	43,000	36,000
Lease Pur. Princ.	16,700	16,200	15,700
Total	66,700	59,200	51,700

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jeremy Newhouse
Fire Chief

HARVEY COUNTY FIRE DISTRICT #1

RECEIVED
SEP 11 2025
Harvey County Clerk

RESOLUTION NO. 2025-1

A RESOLUTION OF THE HARVEY COUNTY FIRE DISTRICT #1, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Harvey County Fire District #1 was calculated as 5.62 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Harvey County Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 09/09/2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Harvey County Fire District #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HARVEY COUNTY FIRE DISTRICT #1:

The Harvey County Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.62 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9 day of SEPTEMBER (month), 2025 and SIGNED by the Governing Body.

Bob Reinhardt, Member

, Member

, Member

, Member

Roll Call Vote

Governing Body Members (please print)	Yes	No	No Vote
Brian Simons	X		
Michael Hiebert	X		
Bob Reinhardt	X		
	X		
Total			

Attested: