State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Stevens County, State of Kansas
We, the undersigned, officers of
Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	1,267,400	257,320	
Debt Service	10-113				
Totals		xxxxxxxxx	1,267,400	257,320	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Aug. 25, 2023

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

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Attest: _____, 2023

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CPA Summary

Cemetery District #1
Stevens County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	257,291	14,706	196	4,188	818	27
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	257,291	14,706	196	4,188	818	27

County Treas Motor Vehicle Estimate 14,706

County Treas Recreational Vehicle Estimate 196

County Treas 16/20M Vehicle Estimate 4,188

County Treas Commercial Vehicle Tax Estimate 818

County Treas Watercraft Tax Estimate 27

MVT Factor 0.05716

RVT Factor 0.00076

16/20M Factor 0.01628

Comm Veh Facto 0.00318

Watercraft Facto 0.00010

2024

Cemetery District #1
Stevens County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Cemetery District #1
Stevens County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	882,249	930,237	974,828
Receipts:			
Ad Valorem Tax	246,634	257,291	xxxxxxxxxxxxxxxx
Delinquent Tax	6,701	2,000	
Motor Vehicle Tax	21,095	19,254	14,706
Recreational Vehicle Tax	292	268	196
16/20M Vehicle Tax	2,828		4,188
Commercial Vehicle Tax	1,236	1,064	818
Watercraft Tax	36		27
LAVTR			0
In Lieu of Taxes			
Sale of Cemetery Lots	2,719	3,000	2,000
Grave Openings	9,625	8,000	4,000
Marker Permits	675	250	200
Mineral Rights	269	300	250
Interest on Idle Funds	10,562	10,000	12,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**302,672**	**301,427**	**38,885**
Resources Available:	**1,184,921**	**1,231,664**	**1,013,713**
Expenditures:			
Personel Services	105,256	110,983	119,400
Repairs & Supplies	28,227	25,000	40,000
New Land and Equipment			821,000
Improvements	27		25,000
Utilities	23,859	23,000	25,000
Grave Openings	8,900	7,500	9,000
Recording Fees	441	500	500
Insurance	13,110	13,353	15,000
Services	20,829	18,000	25,000
Fuel	4,961	5,500	7,500
Capital Outlay	43,413	50,000	175,000
Cash Forward (2024 column)			
Miscellaneous	5,661	3,000	5,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**254,684**	**256,836**	**1,267,400**
Unencumbered Cash Balance Dec 31	930,237	974,828	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	1,040,726	559,655	1,267,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,267,400
		Tax Required	253,687
	Delinquent Comp Rate:	1.4%	3,633
		Amount of 2023 Ad Valorem Tax	257,320

CPA Summary

State of Kansas
Special District
2024

NOTICE OF BUDGET HEARING

The governing body of
Cemetery District #1
Stevens County
will meet on August 14, 2023 at 5:15 p.m. at Hugoton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Hugoton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

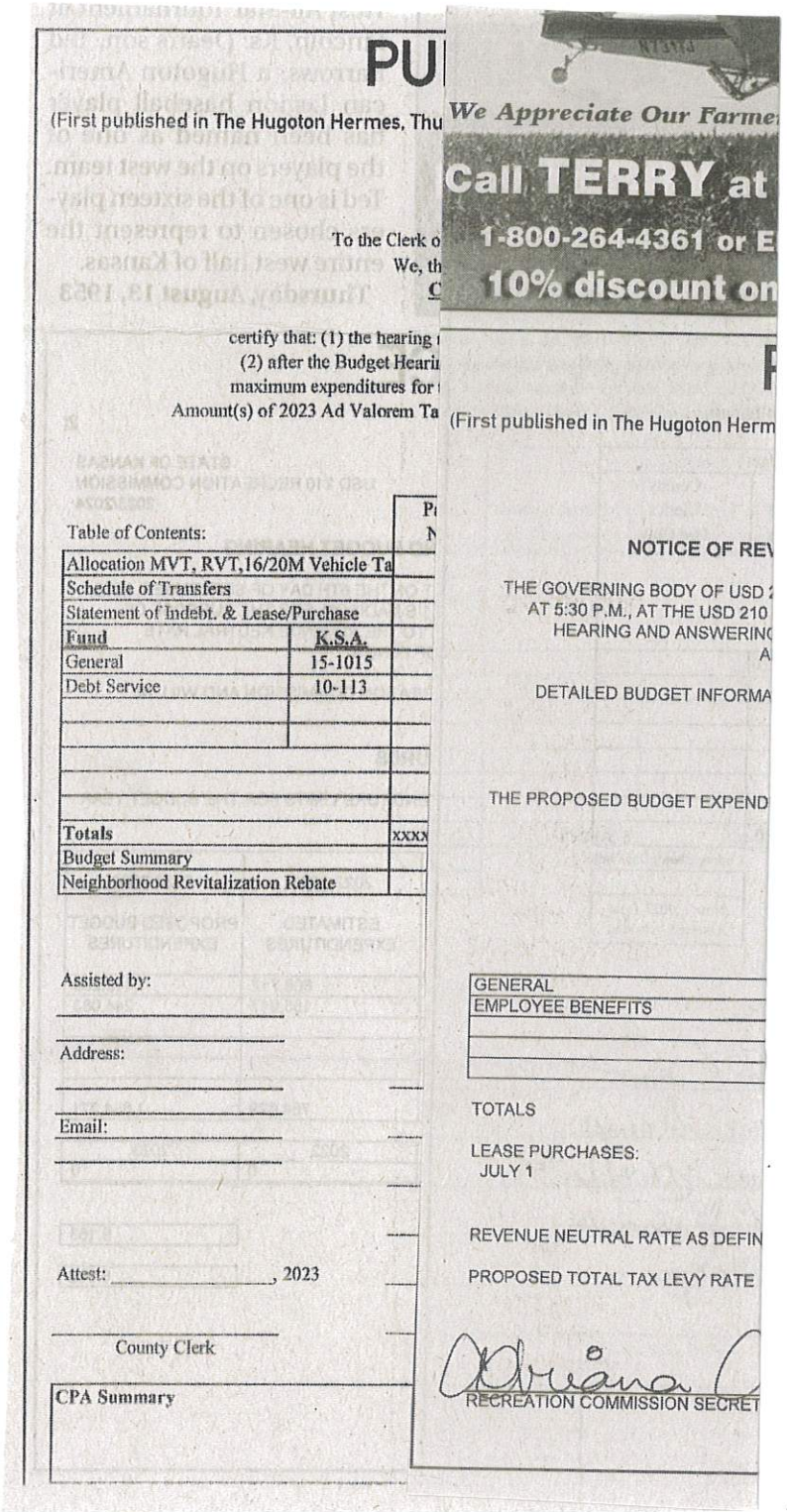
	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	254,684	3.767	256,836	2.493	1,267,400	257,320	2.252
Debt Service							
Totals	254,684	3.767	256,836	2.493	1,267,400	257,320	2.252
*Revenue Neutral Rate***							*2.252*
Less: Transfers	0		0		0		
Net Expenditures	254,684		256,836		1,267,400		
Total Tax Levied	257,352		257,291		xxxxxxxxxxxxxxxxx		
Assessed Valuation	68,313,407		103,207,582		114,237,740		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Carrie L. Baeza



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(First published in The Hugoton Hermes, Thu

To the Clerk o
We, th
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Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

CPA Summary

We Appreciate Our Farme
Call TERRY at
1-800-264-4361 or E
10% discount on

(First published in The Hugoton Herm

NOTICE OF REV

THE GOVERNING BODY OF USD
AT 5:30 P.M., AT THE USD 210
HEARING AND ANSWERING
A

DETAILED BUDGET INFORMA

THE PROPOSED BUDGET EXPEND

GENERAL
EMPLOYEE BENEFITS

TOTALS

LEASE PURCHASES:
JULY 1

REVENUE NEUTRAL RATE AS DEFIN

PROPOSED TOTAL TAX LEVY RATE

RECREATION COMMISSION SECRET

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of

August 17, 2023, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Lori M. Walters

Subscribed and sworn to before me this

day of August 17, 2023

Kay L. McDaniel

Notary Public

NOTARY PUBLIC - State of Kansas
KAY L. McDANIELS
My Appt. Exp._____

My Commission expires: 4-22-2026

Printer's fee.....$ 156.94
Additional Copies.....$_____

Total.....$ 156.94

Approved this _____day of

_____, 20_____

_____

Judge

PUBLIC NOTICE

e Hugoton Hermes, Thursday, July 27, 2023) 1t

State of Kansas
Special District
2024

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Cemetery District #1
Stevens County

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						2.252
0		0		0		
254,684		256,836		1,267,400		
257,352		257,291		xxxxxxxxxxxxxxx		
68,313,407		103,207,582		114,237,740		

2021	2022	2023
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

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*defined by 2021 Kansas Senate Bill 13.

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..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of

July 27, 2023, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Kay McDaniel

Subscribed and sworn to before me this

day of July 27, 2023

RoGlenda S Coulter

Notary Public

NOTARY PUBLIC - State of Kansas
ROGLENDA S. COULTER
My Appt. Exp. _____

My Commission expires: 4-22-26

Printer's fee.....$ 111.38
Additional Copies.....$_____

Total.....$ 111.38

Approved this _____ day of

_____, 20____

_____

Judge