2022

CERTIFICATE

To the Clerk of USD 349, State of Kansas

We, the undersigned officers of

Stafford Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the bud hearing this budget was duly approved and adopted as the maximum expenditure for th various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	301,546
TOTAL	xxxxxxx	301,546
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	4.778
Total Proposed Estimated Mill Rate	4.990

Date Received: Sept 16, 2022

Lisa A. Weber
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Stafford Recreation Commission	Stafford
115 N Park Ave	318 E Broadway Street
Stafford, KS 67578	Stafford , KS 67578

Provide point of contact:

Other County: Pratt
Other County:
Other County:

POC phone number:

Other County:
Other County:

CPA Summary

Stafford Recreation Commission

2022/2023

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stafford Recreation Commission 2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	136,653	142,650	136,446
Receipts:			
Activity Income	15,330	20,706	20,000
Direct Public Support	1,000	1,665	1,500
USD 349 Disbursement	113,750	99,582	126,000
Certificate of Deposit	15,712	16,500	16,400
Variance from Previous Years			
Indirect Support		7,490	
Miscellaneous	9,350	264	1,000
Does misc. exceeds 10%			
Interest on Idle Funds	190	34	200
Total Receipts	155,332	146,241	165,100
Resources Available	291,985	288,891	301,546
Expenditures:			
Activity Expenses	7,574	9,355	9,500
Buisiness Expenses	57,809	44,036	45,000
Capital Outlay	8,850	0	25,960
Facility and Equipment	16,855	30,746	37,686
Employee Expenses	40,427	49,868	55,000
Operations	2,108	1,940	2,000
Contingency Reserve			110,000
Certificate of Deposit	15,712	16,500	16,400
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	149,335	152,445	301,546
Unencumbered Cash Balance	142,650	136,446	0

Dollar amount to be raised by 4.99 mill: $ 126,283

CPA Summary

Stafford Recreation Commission

2022/2023

FUND PAGE

Adopted Budget 0	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

Stafford Recreation Commission 2022/2023

FUND PAGE

Adopted Budget 0	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Stafford Recreation Commission

will meet on 9/14/22 at 7:00 PM at Annex Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Stafford Recreation Commission and will be available at this meeting.

SUPPORTING COUNTIES

USD 349 (home county) Pratt

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	149,335	152,445	301,546
Totals	149,335	152,445	301,546

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.990*
Total Proposed Estimated Tax Rate	*4.990*

Stafford Recreation Commission

Recreation Commission Secretary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Stafford Recreation Commission

will meet on 9/14/2022 at 6:30 PM at Stafford Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

USD 349 (home county) Pratt ,

Revenue Neutral Rate*	4.990	Total Proposed Tax Rate	4.990

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Roll Call Vote

A Roll Call Vote of the Stafford Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 09/14/22
Resolution No. _____

Governing Body Member	Yes	No	No Vote
Sharilyn McNickle		X	
Nick Minks	X		
Holly Ferguson	X		
Myra Morrison		X	
Jonathan Trotta	X		
TOTAL			

Certified:

_____

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication August 10 ,2022
Second Publication ..... ,20.....
Third Publication ..... ,20.....
Fourth Publication ..... ,20.....
Fifth Publication ..... .20.....
Sixth Publication ..... ,20.....

Publication Fee	$ .....
Affidavit, Notary's Fee	$ .....
Additional Copies ___@___	$ .....
Total Publication Fee	$ .....

Witness my hand this 20 day of September ,2022
(Sign) _____

SUBSCRIBED AND SWORN TO before this 20 day of September, 2022

_____
(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC
VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, August 10, 2022)1t

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Revenue Neutral Rate as defined by KSA 79-2988	*4.778*
Total Proposed Estimated Tax Rate	*4.990*

Stafford Recreation Commission

Recreation Commission Secretary

(Published In The Stafford Courier, Wednesday, August 10, 2022)1t

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SUPPORTING COUNTIES

USD 349 (home county) Pratt ,

Revenue Neutral Rate*	4.778	Total Proposed Tax Rate	4.990

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

RESOLUTION NO. 2022 - 1

WHEREAS, the Stafford Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 349 is currently authorized to levy a property tax of not to exceed 4.99 mills for the use of the Recreation Commission; and

WHEREAS, the Stafford Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary

BE IT RESOLVED, by the Stafford Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 4.99 mills, and that the Commission requests the Unified School District No. 349 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Stafford Recreation Commission on this 9 day of September, 2022.

Commission Members

Chairperson

Secretary