State of Kansas
City

2022

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
City of Kirwin
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	47,460	33,566	65.457 ✓
Debt Service	10-113	8			
Library	12-1220	8	4,250	3,570	6.9102 ✓
Fire Fighting Equipment	12-110b	9	2,000	1,004	1.958 ✓
		9			
Special Highway		10	17,424		
Solid Waste		10	24,133		
Water		11	66,813		
Sewer		11	51,655		
Non-Budgeted Funds		12			
Totals		xxxxxx	213,735	38,140	74.377
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

5127960

Exceed OK

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2021

County Clerk

Governing Body

City of Kirwin

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,539	6,758	157	451	220	115
Debt Service						
Library	3,717	772	18	52	25	13
Fire Fighting Equipmen	1,052	218	5	15	7	4
TOTAL	37,308	7,748	180	518	252	132

County Treas Motor Vehicle Estimate 7,748

County Treas Recreational Vehicle Estimate 180

County Treas 16/20M Vehicle Estimate 518

County Treas Commercial Vehicle Tax Estimate 252

County Treas Watercraft Tax Estimate 132

Motor Vehicle Factor 0.20768

Recreational Vehicle Factor 0.00482

16/20 Vehicle Factor 0.01388

Commercial Vehicle Factor 0.00675

Watercraft Factor 0.00354

City of Kirwin

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Kirwin

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Water Loan	8/6/2009	9/1/2030	2.83	168,590	94,734	8/1	8/1	7,962	3,497	8,112	3,347
Sewer Loan	9/11/09	8/1/2031	3.77	304,000	89,801	9/1	9/1	8,364	2,483	8,602	2,244
Total Other					**184,535**			**16,326**	**5,980**	**16,714**	**5,591**
Total Indebtedness					**184,535**			**16,326**	**5,980**	**16,714**	**5,591**

City of Kirwin

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Kirwin
Phillips County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$3,717	$3,570
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$772
Recreational Vehicle Tax	$0	$18
16/20M Vehicle Tax	$0	$52
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,717	$4,412
Difference in Total Taxes:	$695	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$515,450	$512,796
Did Assessed Valuation Decrease?	Yes	
Levy Rate	7.211	6.962
Difference in Levy Rate:	(0.249)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Kirwin 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	25,884	14,245	4,274
Receipts:			
Ad Valorem Tax	39,953	32,539	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			6,758
Recreational Vehicle Tax			157
16/20M Vehicle Tax			451
Commercial Vehicle Tax			220
Watercraft Tax			115
Gross Earning (Intangible) Tax			211
LAVTR			0
City and County Revenue Sharing			3,590
Dog Tags	185	200	
Franchise Tax	8,934	9,000	
Insurance Proceeds	2,308	0	
Interest Income	63	65	
Check Fees	25	0	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	653	500	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**52,121**	**42,304**	**11,502**
Resources Available:	**78,005**	**56,549**	**15,776**
Expenditures:			
Payroll Expense	26,807	21,125	20,810
Tax Preparation	95	100	100
Building Maintenance	1,291	1,500	1,500
Contract Labor	90	0	0
Sales Tax	261	300	300
Dues and Fees	1,142	1,500	2,000
Insurance	14,898	15,000	10,000
Mileage and Travel	464	500	500
Bad Debt	6,444	0	0
Office Supplies	1,176	1,000	1,000
Postage	773	1,000	1,000
Publication	247	250	250
Utilities	10,072	10,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**63,760**	**52,275**	**47,460**
Unencumbered Cash Balance Dec 31	14,245	4,274	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	32,199	52,788	47,460
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	47,460
		Tax Required	31,684
	Delinquent Comp Rate:	5.9%	1,882
		Amount of 2021 Ad Valorem Tax	**33,566**

CPA Summary

City of Kirwin 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.9%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022	
Unencumbered Cash Balance Jan 1	5,512	3,971	3,438	
Receipts:				
Ad Valorem Tax	2,813	3,717	xxxxxxxxxxxxxxx	
Delinquent Tax				
Motor Vehicle Tax			772	
Recreational Vehicle Tax			18	
16/20M Vehicle Tax			52	
Commercial Vehicle Tax			25	
Watercraft Tax			13	
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does miscellaneous exceed 10% of Total I				
Total Receipts	**2,813**	**3,717**	**880**	
Resources Available:	**8,325**	**7,688**	**4,318**	
Expenditures:				
Appropriation to Library	4,354	4,250	4,250	
Miscellaneous				
Does miscellaneous exceed 10% of Total I				
Total Expenditures	**4,354**	**4,250**	**4,250**	
Unencumbered Cash Balance Dec 31	3,971	3,438	xxxxxxxxxxxxxxx	
2020/2021/2022 Budget Authority Amoun	3,466	4,250	4,250	
		Non-Appropriated Balance	3,438	
See Tab A		Total Expenditure/Non-Appr Balance	7,688	Exceeds 5%
		Tax Required	3,370	
	Delinquent Comp Rate:	5.9%	200	
		Amount of 2021 Ad Valorem Tax	3,570	

Qualifies for

CPA Summary

City of Kirwin 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Fighting Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	975	1,251	803
Receipts:			
Ad Valorem Tax	1,273	1,052	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			218
Recreational Vehicle Tax			5
16/20M Vehicle Tax			15
Commercial Vehicle Tax			7
Watercraft Tax			4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,273**	**1,052**	**249**
Resources Available:	**2,248**	**2,303**	**1,052**
Expenditures:			
Repairs	997	1,500	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**997**	**1,500**	**2,000**
Unencumbered Cash Balance Dec 31	1,251	803	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	1,031	4,650	2,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	948
	Delinquent Comp Rate:	5.9%	56
		Amount of 2021 Ad Valorem Tax	1,004

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.9%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Kirwin 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,463	5,624	7,314
Receipts:			
State of Kansas Gas Tax	4,086	3,590	4,010
County Transfers Gas		0	0
Mowing Income	6,355	6,000	6,000
Tractor Labor	80	100	100
Interest on Idle Funds			
Miscellaneous	5		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,526**	**9,690**	**10,110**
Resources Available:	**12,989**	**15,314**	**17,424**
Expenditures:			
Fuel	1,703	2,000	3,000
Herbicide	37		
Insurance	2,815	3,000	5,750
Repairs	1,833	2,000	7,500
Signs	37	0	
Utilities	940	1,000	1,174
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,365**	**8,000**	**17,424**
Unencumbered Cash Balance Dec 31	5,624	7,314	0
2020/2021/2022 Budget Authority Amoun	9,500	12,132	17,424

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,269	4,333	5,233
Receipts:			
Charges to Customers	18,900	18,900	18,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,900**	**18,900**	**18,900**
Resources Available:	**22,169**	**23,233**	**24,133**
Expenditures:			
Phillips County	17,836	18,000	24,133
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,836**	**18,000**	**24,133**
Unencumbered Cash Balance Dec 31	4,333	5,233	0
2020/2021/2022 Budget Authority Amoun	18,500	21,992	24,133

CPA Summary

City of Kirwin 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	5,550	10,314
Receipts:			
Charges to Customers	47,107	48,000	50,000
Insurance Proeceeds	3,065		
R/O Maintenance Fee	6,345	6,500	6,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**56,517**	**54,500**	**56,500**
Resources Available:	**56,517**	**60,050**	**66,814**
Expenditures:			
Payroll	13,256	15,000	26,000
Audit	2,200	2,200	2,200
Chlorine	1,470	1,500	1,500
Workshops	146	200	200
Fuel	142	150	150
Insurance	2,109	2,500	2,500
Loan Int & Principal	11,459	11,459	12,000
Parts	3,748	2,000	2,500
Postage	227	227	250
RO Filters	2,626	2,500	3,000
Repairs	8,388	5,000	7,500
Utilities	3,507	5,000	7,513
Water Protection and Testing	874	1,000	1,500
Cash Forward (2022 column)			
Miscellaneous	815	1,000	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**50,967**	**49,736**	**66,813**
Unencumbered Cash Balance Dec 31	5,550	10,314	1
2020/2021/2022 Budget Authority Amount	53,343	54,213	66,813

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,228	14,978	27,768
Receipts:			
Charges to Customers	23,887	23,887	23,887
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**23,887**	**23,887**	**23,887**
Resources Available:	**26,115**	**38,865**	**51,655**
Expenditures:			
Chemical	41	50	50
Dues and Fees	185	200	200
Loan Int/Principal	10,847	10,847	10,847
Repairs	0	0	40,558
Cash Forward (2022 column)			
Miscellaneous	64		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,137**	**11,097**	**51,655**
Unencumbered Cash Balance Dec 31	14,978	27,768	0
2020/2021/2022 Budget Authority Amount	25,847	25,000	51,655

CPA Summary

City of Kirwin

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Grants and Donations			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	27,362	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		27,362
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	43,500									
Total Receipts	43,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	43,500
Resources Available:	70,862	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	70,862
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
City Improvements	13,658									
Total Expenditures	13,658	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	13,658
Cash Balance Dec 31	57,204	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	57,204 **
										57,204 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Kirwin
will meet on September 7, 2021 at 6:00 p.m. at Kirwin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	63,760	63.196	52,275	63.127	47,460	33,566	65.456
Debt Service							
Library	4,354	6.802	4,250	7.211	4,250	3,570	6.962
Fire Fighting Equipment	997	2.023	1,500	2.040	2,000	1,004	1.958
Special Highway	7,365		8,000		17,424		
Solid Waste	17,836		18,000		24,133		
Water	50,967		49,736		66,813		
Sewer	11,137		11,097		51,655		
Non-Budgeted Funds	13,658						
Totals	170,074	72.021	144,858	72.378	213,735	38,140	74.376
*Revenue Neutral Rate***							72.753
Less: Transfers	0		0		0		
Net Expenditure	170,074		144,858		213,735		
Total Tax Levied	36,696		37,308		xxxxxxxxxxxxxxxxx		
Assessed Valuation	509,507		515,450		512,796		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	204,067	188,406	184,535
Lease Purchase Principal	0	0	0
Total	204,067	188,406	184,535

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ashely Roth
City Official Title: City Clerk

County Clerk's Budget Information for 2022 Budget Year
Phillips County values
KIRWIN

1. Estimated Assesed Valuation as of MONDAY, JUNE 7, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	442,498	2,819	0	489
State Assessed	56,881	0		
Severed Minerals	0			
Personal Property	13,417			
Oil & Gas	0			
Total Value	512,796	2,819		

2. Personal Property: 13,417
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 72.753

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate
	PO Box 446	
133	KIRWIN CITY FIRE FIGHTING EQUIPMEN	2.040
135	KIRWIN CITY GENERAL	63.127
217	KIRWIN CITY LIBRARY	7.211
	Total Levied	72.378

4. Final Assessed Valuation from the November 2020 abstract: 515,450

5. 2020 Personal Property: 14,521
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 211.29

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 4,689

8. 2019 average tax delinquency percentage: 5.939065

9. 2019 delinquency percentage for special assessments: 100.000000

Date Provided: 6-7-21 Provided by: Yoana Dearborn
Phillips County Clerk

COUNTY CLERK OF ★ SEAL ★ PHILLIPS COUNTY, KANSAS

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Kirwin, HEREBY NOTIFIES THE Phillips COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_X_ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 74.386. The date of our hearing is September 7, 2021 at 5:45 P.M and will be held at Kirwin City Hall in Kirwin, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20____.

WITNESS my hand and official seal on August 19, 2021.

(Seal)



Ashley Roth - Clerk

Clerk or officer of Governing Body

Affidavit of Publication

ATE OF KANSAS
HILLIPS
OUNTY SS.

y Ross, being first duly sworn, deposes and ays: That he is managing editor of the Phillips County eview, a weekly newspaper printed in the State of ansas, and published in and of general circulation in hillips County, Kansas, with a general paid circulation n a weekly basis in Phillips County, Kansas, and that ld newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a eek and has been published continuously and uninterptedly in said county and state for a period of more an five years prior to the first publication of said otice; and has been admitted at the post office of hillipsburg, Kansas, in said county as second class atter.

That the attached notice is a true copy thereof and as published in the regular and entire issue of said ewspaper for One consecutive Week,

e first publication thereof being made as aforesaid on e 25 day of August, 2021,

th sequent publications being made on the llowing dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 25

y of August, 20 21.

[signature]
Notary Public's Signature

y commission expires: 8-1-23

blication Fee	$ 108.00
fidavit, Notary's Fee	$ 1.00
ditional copies ___ @ ___	$
tal Publication Fee	$ 109.00

CHERI DAWN PARKS
Notary Public
State of Kansas
My Commission Expires 8-1-23

2022

NOTICE OF BUDGET HEARING

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	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	63,760	63.196	52,275	63.127	47,460	33,566	65.456
Debt Service							
Library	4,354	6.802	4,250	7.211	4,250	3,570	6.962
Fire Fighting Equipment	997	2.023	1,500	2.040	2,000	1,004	1.958
Special Highway	7,365		8,000		17,424		
Solid Waste	17,836		18,000		24,133		
Water	50,967		49,736		66,813		
Sewer	11,137		11,097		51,655		
Non-Budgeted Funds	13,658						
Totals	170,074	72.021	144,858	72.378	213,735	38,140	74.376
*Revenue Neutral Rate***							72.753
Less: Transfers	0		0		0		
Net Expenditure	170,074		144,858		213,735		
Total Tax Levied	36,696		37,308		xxxxxxxxxxxxxxxxx		
Assessed Valuation	509,507		515,450		512,796		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	204,067	188,406	184,535
Lease Purchase Principal	0	0	0
Total	204,067	188,406	184,535

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ashely Roth
City Official Title: City Clerk

(First published in the Phillips County Review August 25, 2021) 1t

STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive Week, the first publication thereof being made as aforesaid on the 25 day of August, 20 21 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Signed [signature]

Subscribed and sworn to before me this 25 day of August, 20 21

[signature]
Notary Public's Signature

My commission expires: 8-1-23

Publication Fee	$	45.00
Affidavit, Notary's Fee	$	1.00
Additional copies ___ @___	$	_____
Total Publication Fee	$	46.00

CHERI DAWN PARKS
Notary Public
State of Kansas
My Commission Expires 8-1-23

(First published in the Phillips County Review August 25, 2021) 1t

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
City of Kirwin

will meet on September 7, 2021 at 6:00 p.m. at Kirwin City Hall, 1st and Main, for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13

SUPPORTING COUNTIES

Phillips County (Home County) Revenue Neutral Rate*	72.753	Proposed Tax Rate	74.376

Tax Rates are expressed in mills

* Revenue Neutral Rate as defined by 2021 Kaiisas Senate Bill 13

2022

Resolution No. 501

A RESOLUTION OF THE CITY OF Kirwin, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Kirwin was calculated as 72.753 mills by the Phillips County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Kirwin will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Kirwin, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Kirwin:

The City of Kirwin shall levy a property tax rate exceeding the Revenue Neutral Rate of 74.376 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September, 2021 and **SIGNED** by the Mayor.

Vernon Roth, Mayor

Attested: City Clerk, Ashely Roth