State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Springfield Cemetery #7

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	7,700	5,351	1.323
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	7,700	5,351	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

4,044,916

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.401

Assisted by:
Judy Brigham

Address:
2320 North Dakota Rd
Iola, KS
Email:
jbrigham2@sbcglobal.net

Judy Brigham President
Sharon Rocken Sec/Treas

Attest: August 21st, 2023

County Clerk

Governing Body

CPA Summary

Springfield Cemetery #7
Anderson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5.669	352	10	7	189	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5.669	352	10	7	189	0

County Treas Motor Vehicle Estimate 352

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 7

County Treas Commercial Vehicle Tax Estimate 189

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06209

RVT Factor 0.00176

16/20M Factor 0.00123

Comm Veh Facto 0.03334

Watercraft Facto 0.00000

2024

Springfield Cemetery #7
Anderson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Equipment Reserve Fun	2,100	1,000	1,000	KSA 17-1336a
	Totals	2,100	1,000	1,000	
	Adjustments*				
	Adjusted Totals	2,100	1,000	1,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Springfield Cemetery #7
Anderson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,849	3,046	2,446
Receipts:			
Ad Valorem Tax	5,674	5,669	xxxxxxxxxxxxxxxxx
Delinquent Tax	182		
Motor Vehicle Tax	447	410	352
Recreational Vehicle Tax	11	14	10
16/20M Vehicle Tax	20	24	7
Commercial Vehicle Tax	227	183	189
Watercraft Tax	3		0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,564**	**6,300**	**558**
Resources Available:	**9,413**	**9,346**	**3,004**
Expenditures:			
Supplies	392	100	100
Repair	1,000	200	200
Mowing	2,825	4,500	4,500
Stone Maintenance			
Improvements		800	500
Equipment		300	300
Transfer to Equipment Reserve	2,100	1,000	2,100
Cash Forward (2024 column)			
Miscellaneous	50		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,367**	**6,900**	**7,700**
Unencumbered Cash Balance Dec 31	3,046	2,446	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	8,200	6,900	7,700
		Non-Appropriated Balance	400
		Total Expenditure/Non-Appr Balance	8,100
		Tax Required	5,096
	Delinquent Comp Rate:	5.0%	255
		Amount of 2023 Ad Valorem Tax	5,351

CPA Summary

Springfield Cemetery #7

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,714	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		12,714
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	2,100									
Interest	20									
Total Receipts	2,120	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,120
Resources Available:	14,834	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	14,834
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	14,834	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,834 **
										14,834 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Springfield Cemetery #7
Anderson County
will meet on August 17, 2023 at 5:30 PM at Park Place North Clubhouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,367	8,200.000	6,900	1.503	7,700	5,351	1.323
Debt Service							
Non-Budgeted Funds							
Totals	6,367	8,200.000	6,900	1.503	7,700	5,351	1.323
						*Revenue Neutral Rate***	*1.401*
Less: Transfers	2,100		1,000		1,000		
Net Expenditures	4,267		5,900		6,700		
Total Tax Levied	5,707		5,669		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,230,595		3,771,509		4,044,916		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Springfield Cemetery #7

Notice of budget hearing for Springfield Cemetery #7

(Published in the Anderson County Review on August 8, 2023.)

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Debt Service							
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Totals	6,367	8,200.000	6,900	1.503	7,700	5,351	1.323
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Springfield Cemetery #7