2023

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Hartford
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	328,000	86,986	46.770
Debt Service	10-113	7			
Library	12-1220	7			
Special Highway		7	79,000		
Water		7	199,960		
Sewer		8	60,300		
Trash		8	45,000		
Non-Budgeted Funds		9			
Totals		xxxxxx	712,260	86,986	46.770
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			1,859,655
RNR Hearing Notice		11			Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

86,981

Revenue Neutral Rate: 46.589

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Date Attested: _____ 2022

County Clerk

Governing Body

2023

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Date Attested: _____ 2022

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Governing Body

City of Hartford

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	86,489	12,098	251	310	0	95
Debt Service						
Library						
TOTAL	86,489	12,098	251	310	0	95

County Treas Motor Vehicle Estimate 12,098

County Treas Recreational Vehicle Estimate 251

County Treas 16/20M Vehicle Estimate 310

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 95

Motor Vehicle Factor 0.13988

Recreational Vehicle Factor 0.00290

16/20 Vehicle Factor 0.00358

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00110

City of Hartford 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Hartford

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010 BI (Water)	3/8/2010	3/15/2050	4.00	1,373,409	599,000	3/15	3/15	23,960	10,000	23,560	11,000
Total G.O. Bonds					**599,000**			**23,960**	**10,000**	**23,560**	**11,000**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KS Water Revolving (Water)	9/11/2000	3/1/2023	3.39	235,000	15,768	3/1	3/1	267	7,818		
						9/1	9/1	135	7,951		
Total Other					**15,768**			**402**	**15,769**	**0**	**0**
Total Indebtedness					**614,768**			**24,362**	**25,769**	**23,560**	**11,000**

State of Kansas
City

City of Hartford

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Hartford 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	148,048	115,844	122,095
Receipts:			
Ad Valorem Tax	81,296	86,489	xxxxxxxxxxxxxxxx
Delinquent Tax	10,101	5,220	
Motor Vehicle Tax	13,442	14,077	12,098
Recreational Vehicle Tax	302	247	251
16/20M Vehicle Tax	173	118	310
Commercial Vehicle Tax		0	0
Watercraft Tax			95
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales and Compensating Use Tax	40,767	43,000	43,000
Franchise Tax	25,953	26,000	26,000
Licenses and Rent	5,212	3,000	3,000
Building Permits			
Grants and Donations	21,120	35,100	20,000
Reimbursed Expenses	12,407	23,000	15,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,477	1,500	1,600
Neighborhood Revitalization Rebate			0
Miscellaneous	17		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**212,267**	**237,751**	**121,354**
Resources Available:	**360,315**	**353,595**	**243,449**
Expenditures:			
Salaries and Wages	55,778	56,000	60,000
Employee Benefits			
Contractual	121,149	100,000	110,000
Commodities	23,600	25,000	25,000
Streets	216	15,000	15,000
Street Lights	14,703	15,000	16,000
Community Center			
Real Estate Taxes			
Capital Outlay	21,226	10,000	70,000
Donations and Advertising			
Payroll Clearing	3,179		
Municipal Court	2,731	2,000	7,000
Parks and Recreation	1,889	8,500	25,000
Reimbursed Expenses			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**244,471**	**231,500**	**328,000**
Unencumbered Cash Balance Dec 31	115,844	122,095	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	272,894	291,300	328,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	328,000
		Tax Required	84,551
	Delinquent Comp Rate:	2.9%	2,435
		Amount of 2022 Ad Valorem Tax	86,986

City of Hartford 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,476	65,014	33,304
Receipts:			
State of Kansas Gas Tax	10,160	10,160	10,320
County Transfers Gas	1,130	1,130	1,150
Local Sales Tax	32,248	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**43,538**	**46,290**	**46,470**
Resources Available:	**65,014**	**111,304**	**79,774**
Expenditures:			
Street Repair and Maintenance		78,000	79,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**78,000**	**79,000**
Unencumbered Cash Balance Dec 31	65,014	33,304	774
2021/2022/2023 Budget Authority Amount	42,000	88,000	79,000

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	50,738	30,571	20,311
Receipts:			
Charges to Customers	186,461	187,000	188,000
New Service Connections	600	300	300
Late Fees	323	1,000	1,000
Reconnect Fee			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**187,384**	**188,300**	**189,300**
Resources Available:	**238,122**	**218,871**	**209,611**
Expenditures:			
Salaries and Wages	47,684	50,000	50,000
Employee Benefits	13,181	14,000	14,000
Contractual	100,775	90,000	90,000
Commodities	10,628	11,000	11,000
Water Protection Fee			
Water Purchases			
GO Bond - Principal	10,000	10,000	11,000
GO Bond - Interest	25,283	23,560	23,960
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**207,551**	**198,560**	**199,960**
Unencumbered Cash Balance Dec 31	30,571	20,311	9,651
2021/2022/2023 Budget Authority Amount	237,260	242,960	199,960

City of Hartford 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	33,061	74,037	113,568
Receipts:			
Charges to Customers	70,168	70,000	71,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**70,168**	**70,000**	**71,000**
Resources Available:	**103,229**	**144,037**	**184,568**
Expenditures:			
Wages and Benefits	8,209	8,500	9,000
Contractual	5,131	5,200	5,300
Commodities	605	1,000	1,000
KS Revolving Loan-Principal and Interest	15,247	15,769	
Capital Outlay			45,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,192**	**30,469**	**60,300**
Unencumbered Cash Balance Dec 31	74,037	113,568	124,268
2021/2022/2023 Budget Authority Amoun	48,672	57,161	60,300

Adopted Budget **Trash**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,602	5,858	11,858
Receipts:			
Charges to Customers	40,741	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,741**	**45,000**	**45,000**
Resources Available:	**46,343**	**50,858**	**56,858**
Expenditures:			
Contractual	40,485	39,000	45,000
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,485**	**39,000**	**45,000**
Unencumbered Cash Balance Dec 31	5,858	11,858	11,858
2021/2022/2023 Budget Authority Amoun	37,500	39,000	45,000

See Tab A

City of Hartford

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Bond Revenue		**Equipment Reserves**		**Veterans Memorial**		**Water Reserve P & I**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	50,502	Cash Balance Jan 1	24	Cash Balance Jan 1	10	Cash Balance Jan 1	10,144	Cash Balance Jan 1		60,680
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits		Grants	28,217							
Interest										
Total Receipts	0	Total Receipts	28,217	Total Receipts	0	Total Receipts	0	Total Receipts	0	28,217
Resources Available:	50,502	Resources Available:	28,241	Resources Available:	10	Resources Available:	10,144	Resources Available:	0	88,897
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Refunds		Contractual	28,217							
Total Expenditures	0	Total Expenditures	28,217	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	28,217
Cash Balance Dec 31	50,502	Cash Balance Dec 31	24	Cash Balance Dec 31	10	Cash Balance Dec 31	10,144	Cash Balance Dec 31	0	60,680 **
										60,680 **

** Note: These two block figures should agree.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Hartford

will meet on August 24, 2022 at 6:45 PM at Hartford City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Hartford City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	244,471	53.107	231,500	51.750	328,000	86,986	46.856
Debt Service							
Library							
Special Highway			78,000		79,000		
Water	207,551		198,560		199,960		
Sewer	29,192		30,469		60,300		
Trash	40,485		39,000		45,000		
Non-Budgeted Funds	28,217						
Totals	549,916	53.107	577,529	51.750	712,260	86,986	46.856
						*Revenue Neutral Rate***	*46.589*
Less: Transfers	0		0		0		
Net Expenditure	549,916		577,529		712,260		
Total Tax Levied	86,221		86,489		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,623,538		1,671,305		1,856,464		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	619,000	609,000	599,000
Revenue Bonds	0	0	0
Other	45,760	31,016	15,768
Lease Purchase Principal	0	0	0
Total	664,760	640,016	614,768

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Susan Hanners

City Official Title: City Clerk

Republican

324 Hudson St.
Burlington, KS 66839
(620) 364-5325
Faimon Publications LLC #48-1226235

Invoice

Date	Invoice #
8/11/2022	149478

Bill To	Ship To
Hartford City P.O. Box 176 Hartford, KS 66854	

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 30		8/11/2022			

Quantity	Item Code	Description	Price Each	Amount
18	Legal Notice	Legal Notice - Budget Hearing	8.75	157.50
	Affidavits	Affidavits	3.00	3.00

We know you had a choice! Thank you for your business.

Total $160.50

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 **consecutive week(s).**

The first publication thereof being made as aforesaid on

August 11, 2022
with subsequent publications made on the following dates:
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 11 **day of** August, 2022.

Notary Seal

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2025

Sig Christopher Alan Faimon
Christopher Alan Faimon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION –
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20_____.

Recorded in _____.

Judge-Clerk of District Court

(Published in *The Coffey County Republican* on T

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Debt Service				
Library				
Special Highway			78,000	
Water	207,551		198,560	
Sewer	29,192		30,469	
Trash	40,485		39,000	
Non-Budgeted Funds	28,217			
Totals	549,916	53.107	577,529	51.7
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Lease Purchase Principal	0	0
Total	664,760	640,016

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** *Revenue Neutral Rate as defined by KSA 79-2988*

Susan Hanners
City Official Title: City Clerk

(Published in *The Coffey County Republican* on Thursday, August 11, 2022)

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Less: Transfers	0		0		0		
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** *Revenue Neutral Rate as defined by KSA 79-2988*

Susan Hanners

City Official Title: City Clerk

Resolution No. 02-2022

A RESOLUTION OF THE CITY OF HARTFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hartford was calculated as 46.589 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hartford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hartford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HARTFORD:

The City of Hartford shall levy a property tax rate exceeding the Revenue Neutral Rate of 46.589 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August 2022 and SIGNED by the Governing Body

	YES	NO
	X	
	X	
	X	
	X	
	X	
	X	
	X	

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF HARTFORD, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 46.856. The date of our hearing is August 24, 2022 at 6:45 PM and will be held at Hartford City Hall in Hartford, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on June 20, 2022.

Clerk or Officer of Governing Body