CERTIFICATE

2024

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Enterprise Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	224,140	124,903	11.208
Special Machinery		5			
Totals		xxxxxx	224,140	124,903	11.208
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					11,144,321
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 11.211

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 2023

County Clerk

Trustee
Treasurer
Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Enterprise Township
Ford County
will meet on August 23, 2023 at 6:00 PM at 12012 116 Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	134,708	12.577	183,748	11.014	224,140	124,903	11.210
Special Machinery							
Totals	134,708	12.577	183,748	11.014	224,140	124,903	11.210
						*Revenue Neutral Rate***	*11.211*
Less: Transfers	0		0		0		
Net Expenditure	134,708		183,748		224,140		
Total Tax Levied	124,928		124,928		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,933,151		11,342,336		11,142,582		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
Lease Purchase Principal	0		0		116,590		
Total	0		0		116,590		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Douglas Melia
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Enterprise Township, HEREBY NOTIFIES THE Ford County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 11.21. The date of our hearing is August 23, 2023 at 6:00 PM and will be held at 12012 116 Road, Dodge City , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 2023.

(Seal)

_____
Clerk or Officer of Governing Body

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Special Machinery							
Totals	134,708	12.577	183,748	11.014	224,140	124,903	11.210
						*Revenue Neutral Rate***	*11.211*
Less: Transfers	0		0		0		
Net Expenditure	134,708		183,748		224,140		
Total Tax Levied	124,928		124,928		xxxxxxxxxxxxxxx		
Assessed Valuation:							
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Total	0		0		116,590		

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***Revenue Neutral Rate as defined by KSA 79-2988*

Douglas Melia
Treasurer

2024

Enterprise Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	124.928	13.320	125	634	508	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	124.928	13.320	125	634	508	0

County Treas Motor Vehicle Estimate 13.320

County Treas Recreational Vehicle Estimate 125

County Treas 16/20M Vehicle Estimate 634

County Treas Commercial Vehicle Tax Estimate 508

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10662

RVT Factor 0.00100

16/20M Factor 0.00507

Comm Veh Factor 0.00407

Watercraft Factor 0.00000

2024

Enterprise Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Enterprise Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Grader	1/2022	60		145,738	116,590	29,148	29,148
				Total	**116,590**	**29,148**	**29,148**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Enterprise Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	87,474	112,471	77,500
Receipts:			
Ad Valorem Tax	150,794	124,928	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		14,827	13,320
Recreational Vehicle Tax		177	125
16/20M Vehicle Tax		454	634
Commercial Vehicle Tax		241	508
Watercraft Tax			0
Special Highway/Gasoline Tax	8,387	5,000	7,000
In lieu of Taxes-Pride Ag		3,000	
Sale of Materals	237		
Interest on Idle Funds	287	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**159,705**	**148,777**	**21,737**
Resources Available:	**247,179**	**261,248**	**99,237**
Expenditures:			
Officers Pay	3,600	3,600	3,600
Salaries & Wages	32,678	35,000	35,000
Less: Concord Twp share (1/2)	-17,132	-17,500	-17,500
Employee Benefits	7,129	8,000	8,000
Ford County Maintenance/Weed	5,611	12,000	12,000
Road Maintenance		1,000	1,000
Road Materials	10,706	50,000	88,392
Equipment Lease-Purchase	58,296	58,296	58,296
Less: Concord Twp share (1/2)	-29,148	-29,148	-29,148
Equipment Repairs	8,738	10,000	10,000
Equipment Rental	15,746	14,000	16,000
Insurance	979	6,000	6,000
Tax Preparer/Accounting		1,000	1,000
Fuel & Oil	29,404	30,000	30,000
Budget & Publications	160	500	500
Legal Services		1,000	1,000
Ford County Treasurer			
Does transfer exceed 25% of Resources Available			
Miscellaneous	7,941		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**134,708**	**183,748**	**224,140**
Unencumbered Cash Balance Dec 31	112,471	77,500	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	162,962	216,988	224,140
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	224,140
		Tax Required	124,903
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	124,903

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	118,093
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	118,093
Total Expenditures	
Unencumbered Cash Balance, Dec 31	118,093

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Enterprise Township
Ford County
will meet on August 23, 2023 at 6:00 PM at 12012 116 Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

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						*Revenue Neutral Rate***	*11.211*
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Net Expenditure	134,708		183,748		224,140		
Total Tax Levied	124,928		124,928		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,933,151		11,342,336		11,142,582		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
Lease Purchase Principal	0		0		116,590		
Total	0		0		116,590		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Douglas Melia
Treasurer

Resolution No. _____

A RESOLUTION OF THE Enterprise Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Enterprise Township was calculated as11.211 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Enterprise Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Enterprise Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Enterprise Township:

The Enterprise Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.211 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August (month and year) and SIGNED by the Governing Body.

John Ask
Ryan Asken
Douglas Melia

Attested:
Debbie Gx

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
John Askew	✓		
Ryan Askew	✓		
Douglas Melia	✓		
Total			

Attested: 3

Published in
Dodge City Daily Globe
Jul 11, 2023

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Special Machinery							
Totals	134,708	12.577	183,748	11.014	224,140	124,903	11.210
						Revenue Neutral Rate**	11.773
Less: Transfers	0		0		0		
Net Expenditure	134,708		183,748		224,140		
Total Tax Levied	124,928		124,928		xxxxxxxxxxxxx		
Assessed Valuation: Township	9,933,151		11,342,336		11,142,563		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
Lease Purchase Principal	0		0		116,500		
Total	0		0		116,500		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Douglas Mella
Treasurer

1263930

County Clerk's Budget Information for 2024 Budget Year
Ford County values
ENTERPRISE TOWNSHIP

1. Estimated Assesed Valuation as of MONDAY, JUNE 12, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	7,658,264	96,892	0	13,018
State Assessed	2,495,631	0		
Severed Minerals	0			
Personal Property	583,422			
Oil & Gas	405,265			
Total Value	11,142,582	96,892		

2. Personal Property: 988,687
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 11.211

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
281	ROAD	11.014	11.211
	Total Levied	11.014	

4. Final Assessed Valuation from the November 2022 abstract: 11,342,336

5. 2022 Personal Property: 1,088,101
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 1.481087

9. 2021 delinquency percentage for special assessments: 7.857973

Date Provided: 6.12.23 Provided by: [signature]
Ford County Clerk

OFFICIAL SEAL Ford County Kansas

2022
124,928

2023
11,142,582 x .011211 = 124,919.99

ENTERPRISE TOWNSHIP
DOUGLAS MELIA
11225 UPLAND ROAD
DODGE CITY KS 67801

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	13,320.43
Recreation vehicle tax K.S.A. 79-5123	124.92
16/20M vehicle tax K.S.A. 79-5111	634.00
Commercial Vehicle Tax	508.11
Other (Specify)	

5/1/2023 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County

Actual Payments to Counties of Motor Fuel Tax Receipts
(K.S.A 1971 Supp. 79-3425c)
State of Kansas Payment 6830004143

	% to District	1/15/2022	4/15/2022	4/30/2022	7/15/2022	10/15/2022	Total	GL ACCT#
Total From State	100.00000	290,577.77	272,328.41	27,151.87	291,089.95	289,419.26	1,170,567.26	6830004143
Less City Share*	0.00000						-	
County & Township Total	100.00000						-	
Township Share	11.47313	33,338.37	31,244.59	3,115.17	33,397.13	33,205.45	134,300.70	
County Share	88.52687	257,239.40	241,083.82	24,036.70	257,692.82	256,213.81	1,036,266.56	0026004143

*Cities share equals 10% in counties having a population of 34,000 - 150,000.

Cities share equals 50% in counties having a population of more than 150,000 (except counties designated as urban areas).

Township	% to Townships	1/15/2022	4/15/2022	4/30/2022	7/15/2022	10/15/2022	Total	GL ACCT#
Bloom	4.62611	1,542.27	1,445.41	144.11	1,544.99	1,536.12	6,212.90	8020004143
Bucklin	8.01845	2,673.22	2,505.33	249.79	2,677.93	2,662.56	10,768.83	8080004143
Concord	6.86202	2,287.69	2,144.01	213.76	2,291.72	2,278.56	9,215.74	8160004143
Dodge	2.69863	899.68	843.18	84.07	901.26	896.09	3,624.28	8210004143
Enterprise	6.24512	2,082.02	1,951.26	194.55	2,085.69	2,073.72	8,387.24	8260004143
Fairview	5.55125	1,850.70	1,734.47	172.93	1,853.96	1,843.32	7,455.37	8350004143
Ford	7.94140	2,647.53	2,481.26	247.39	2,652.20	2,636.98	10,665.36	8400004143
Grandview	6.32235	2,107.77	1,975.39	196.95	2,111.48	2,099.36	8,490.96	8480004143
Richland	3.85501	1,285.20	1,204.48	120.09	1,287.46	1,280.07	5,177.31	8540004143
Royal	6.24511	2,082.02	1,951.26	194.55	2,085.69	2,073.72	8,387.23	8600004143
Sodville	4.62611	1,542.27	1,445.41	144.11	1,544.99	1,536.12	6,212.90	8660004143
Spearville	19.66076	6,554.58	6,142.92	612.47	6,566.13	6,528.44	26,404.54	8790004143
Wheatland	9.79179	3,264.42	3,059.40	305.03	3,270.18	3,251.41	13,150.44	8870004143
Wilburn	7.55589	2,519.01	2,360.81	235.38	2,523.45	2,508.97	10,147.61	8930004143
Township Totals	100.00000	33,338.37	31,244.59	3,115.17	33,397.13	33,205.45	134,300.70	

Ford County, Kansas