CERTIFICATE 2022

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Olivet Township, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	14,749	11,306	
Road	68-518c	6	122,248	88,340	
Noxious Weed	2-1318	7	6,115	4,957	
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	143,112	104,602	
Budget Summary		9			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Olivet Township, Kansas	
Olivet	
0	
Total Assessed Valuation	0
	Nov. 1, 2021 Valuation

Assisted by:
D Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com, jannolde@sjhl.com

Attest: , 2021

County Clerk

Governing Body

No assurance provided.

Special Road Election held for Mills for years.
First levy in .

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	1.709	660	333	26	12	22	7	6	0	59	4
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	14.702	5,678		226		187		51		512	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.825	319		13		10		3		29	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	17.236	6,657		265		219		60		600	
	Total - 3rd Class City Levies (•••)	1.709		333		12		7		0		4

No assurance provided.

2022

Olivet Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Road	Special Machinery	-	6,000	6,000	68-141g
Noxious Weed	Special Machinery	-	2,500	2,500	2-131g
	Total	0	8,500	8,500	
	Adjustments*				
	Adjusted Totals	0	8,500	8,500	

No assurance provided.

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Olivet Township, Kansas
Osage County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance provided.

Olivet Township, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	0	2,309
Receipts:			
Ad Valorem Tax	10,696	11,234	xxxxxxxxxxxxxxx
Delinquent Tax	316	5	5
Motor Vehicle Tax	1,052	951	993
Recreational Vehicle Tax	0	34	38
16/20 M Vehicle Tax	0	3	29
Commercial Vehicle Tax	0	14	6
Watercraft Tax	0	68	63
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Refunds & Reimbursements	55		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,119**	**12,309**	**1,134**
Resources Available:	**12,119**	**12,309**	**3,443**
Expenditures:			
Officers Pay	2,598	3,000	3,000
Insurance	4,977	4,000	4,000
Operating Expenses	4,158	3,000	3,000
Supplies	221	0	0
Cash Forward (2022 column)			4,749
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous	165		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,119**	**10,000**	**14,749**
Unencumbered Cash Balance Dec 31	0	2,309	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	13,421	14,313	14,749
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,749
		Tax Required	11,306
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	11,306

No assurance provided.

Olivet Township, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	0	23,154
Receipts:			
Ad Valorem Tax	83,673	87,236	xxxxxxxxxxxxx
Delinquent Tax	2,010	500	500
Motor Vehicle Tax	5,989	5,867	5,678
Recreational Vehicle Tax	0	217	226
16/20M Vehicle Tax	0	29	187
Commercial Vehicle Tax	0	120	51
Watercraft Tax	0	585	512
Special Highway/Gasoline Tax	3,832	3,500	3,500
Federal Flood Control	159	100	100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	626		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**96,289**	**98,154**	**10,754**
Resources Available:	**96,289**	**98,154**	**33,908**
Expenditures:			
Personal Services	19,300	10,000	10,000
Operating	1,415	15,000	15,000
Equipment	16,514	0	0
Materials and Supplies	58,492	50,000	50,000
Insurance	568	0	0
Cash Forward (2022 column)			47,248
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**96,289**	**75,000**	**122,248**
Unencumbered Cash Balance Dec 31	0	23,154	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	107,156	113,581	122,248
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,248
		Tax Required	88,340
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	88,340

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	281,293
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	7,439
Other	
Resources Available:	**288,732**
Total Expenditures	133,321
Unencumbered Cash Balance, Dec 31	**155,411**

No assurance provided.

Olivet Township, Kansas 2022
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	0	785
Receipts:			
Ad Valorem Tax	4,701	4,901	xxxxxxxxxxxxx
Delinquent Tax	113	0	0
Motor Vehicle Tax	337	330	319
Recreational Vehicle Tax	0	12	13
16/20M Vehicle Tax	0	2	10
Commercial Vehicle Tax	0	7	3
Watercraft Tax	0	33	29
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,151**	**5,285**	**373**
Resources Available:	**5,151**	**5,285**	**1,158**
Expenditures:			
Operating Expense	5,151	2,000	2,000
Transfers	0	2,500	2,500
Cash Forward (2022 column)			1,615
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**5,151**	**4,500**	**6,115**
Unencumbered Cash Balance Dec 31	0	785	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,646	5,974	6,115
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,115
		Tax Required	4,957
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,957

No assurance provided.

Olivet Township, Kansas

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	55,724									
Total Receipts	55,724	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	55,724
Resources Available:	55,724	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	55,724
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenses	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	55,724	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	55,724 **
										55,724 **

** Note: These two block figures should agree.

No assurance provided.

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Olivet Township, Kansas
Osage County
will meet on September 14, 2021 at 7:10 P.M. at Brian Allison residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Brian Allison residence and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 7:00 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	12,119	1.708	10,000	1.709	14,749	11,306	1.709
Road	96,289	14.685	75,000	14.702	122,248	88,340	14.702
Noxious Weed	5,151	0.825	4,500	0.825	6,115	4,957	0.825
Non-Budgeted Funds							
Special Machinery	133,321						
Totals	246,880	17.218	89,500	17.236	143,112	104,602	17.236
						*Revenue Neutral Rate***	*15.333*
						*Revenue Neutral Rate (Inlcudes Third Class City Funds)***	*17.030*
Less: Transfers	0		8,500		8,500		
Net Expenditure	246,880		81,000		134,612		
Total Tax Levied	100,911		103,371		xxxxxxxxxxxxxxx		
Total Assessed Valuation	6,380,452		6,570,157		6,615,312		
Township Assessed Valuation Only					6,008,722		

Outstanding Indebtedness.

Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Brian Allison
Township Officer

No assurance provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 14, 2021, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
1. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.