State of Kansas
City

2024

CERTIFICATE

To the Clerk of Gove County, State of Kansas
We, the undersigned, officers of
City of Park
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	131,728	28,818	
Special Highway		7	6,241		
Water		7	64,202		
Sewer		8	48,820		
Recreation		8	1,458		
Non-Budgeted Funds		9			
Totals		xxxxxx	252,449	28,818	
Budget Hearing Notice		10			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
838,049
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 34.380

Assisted by:
James V Myers
Certified Public Accountant
Address:
PO Box 772
Hoxie, KS 67740
Email:
delcpa@ruraltel.net

Date Attested: 8-16- 2023

County Clerk

Governing Body

Elizabeth McDonald City Clerk

City of Park

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,818	5,178	135	167	403	50
TOTAL	28,818	5,178	135	167	403	50

County Treas Motor Vehicle Estimate 5,178

County Treas Recreational Vehicle Estimate 135

County Treas 16/20M Vehicle Estimate 167

County Treas Commercial Vehicle Tax Estimate 403

County Treas Watercraft Tax Estimate 50

Motor Vehicle Factor 0.17968

Recreational Vehicle Factor 0.00468

16/20 Vehicle Factor 0.00579

Commercial Vehicle Factor 0.01398

Watercraft Factor 0.00174

City of Park

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Highway	-	-	-	12-1,119
General	Water	-	-	-	12-1,119
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Park

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KS Water Pollution Control	1/1/2012	9/1/2031	2.31	349,046	175,026	03&09/01	03&09/01	3,943	17,528	3,535	17,980
Total Other					**175,026**			**3,943**	**17,528**	**3,535**	**17,980**
Total Indebtedness					**175,026**			**3,943**	**17,528**	**3,535**	**17,980**

City of Park

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Park 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	60,072	66,434	69,237
Receipts:			
Ad Valorem Tax	30,494	28,818	xxxxxxxxxxxxxxxx
Delinquent Tax	0	300	300
Motor Vehicle Tax	5,968	5,573	5,178
Recreational Vehicle Tax	156	146	135
16/20M Vehicle Tax	140	154	167
Commercial Vehicle Tax	402	402	403
Watercraft Tax	0	50	50
Gross Earning (Intangible) Tax	0	160	161
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Asset Sales	1,050	0	0
Capital Credits	597	500	500
Dividends	2,242	2,250	2,250
Franchise Tax	6,139	6,200	6,300
State of Kansas - Local Sales Tax	17,154	17,500	18,000
Interest Income	720	750	800
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	160	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**65,222**	**62,803**	**34,244**
Resources Available:	**125,294**	**129,237**	**103,481**
Expenditures:			
Commodities	1,751	2,000	2,500
Contractual	42,039	42,500	45,000
Personal Services	15,070	15,500	16,000
Capital Outlay	0	0	0
Transfer to Special Highway	0	0	0
Transfer to Water	0	0	0
Cash Forward (2024 column)	0	0	68,228
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**58,860**	**60,000**	**131,728**
Unencumbered Cash Balance Dec 31	66,434	69,237	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	111,600	126,020	131,728
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,728
		Tax Required	28,247
	Delinquent Comp Rate:	2.0%	571
		Amount of 2023 Ad Valorem Tax	**28,818**

CPA Summary

City of Park 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	258	2,841	2,641
Receipts:			
State of Kansas Gas Tax	3,537	3,550	3,600
County Transfers Gas	0	0	0
Transfer from General	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,537**	**3,550**	**3,600**
Resources Available:	**3,795**	**6,391**	**6,241**
Expenditures:			
Commodities	0	500	1,000
Contractual	280	2,500	3,000
Personal Services	674	750	1,000
Capital Outlay	0	0	0
Cash Forward (2024 column)	0	0	1,241
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**954**	**3,750**	**6,241**
Unencumbered Cash Balance Dec 31	2,841	2,641	0
2022/2023/2024 Budget Authority Amoun	3,250	3,808	6,241

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,898	25,452	35,202
Receipts:			
Charges to Customers	27,705	28,000	29,000
State Aid	8,622	0	0
Transfers from General	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**36,327**	**28,000**	**29,000**
Resources Available:	**42,225**	**53,452**	**64,202**
Expenditures:			
Commodities	200	250	500
Contractual	6,473	7,500	10,000
Personal Services	10,100	10,500	11,000
Capital Outlay	0	0	0
Cash Forward (2024 column)	0	0	42,702
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,773**	**18,250**	**64,202**
Unencumbered Cash Balance Dec 31	25,452	35,202	0
2022/2023/2024 Budget Authority Amoun	16,443	25,148	64,202

See Tab A

CPA Summary

City of Park 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	104,203	110,467	116,420
Receipts:			
Charges to Customers	32,400	32,400	32,400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**32,400**	**32,400**	**32,400**
Resources Available:	**136,603**	**142,867**	**148,820**
Expenditures:			
Commodities	0	250	500
Contractual	2,439	2,500	3,000
Loan Payments	21,897	21,897	21,897
Personal Services	1,800	1,800	1,800
Capital Outlay	0	0	21,623
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**26,136**	**26,447**	**48,820**
Unencumbered Cash Balance Dec 31	110,467	116,420	100,000
2022/2023/2024 Budget Authority Amount	47,449	47,756	48,820

Adopted Budget **Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,481	2,308	1,208
Receipts:			
Local Alcoholic Liquor Tax	0	250	250
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**250**	**250**
Resources Available:	**3,481**	**2,558**	**1,458**
Expenditures:			
Commodities	0	250	250
Contractual	1,173	1,100	1,208
Capital Outlay	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,173**	**1,350**	**1,458**
Unencumbered Cash Balance Dec 31	2,308	1,208	0
2022/2023/2024 Budget Authority Amount	5,850	2,231	1,458

CPA Summary

City of Park

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
KDHE Water Project			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	13									
Total Receipts	13	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	13
Resources Available:	13	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	13
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	13									
Total Expenditures	13	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	13
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of

City of Park

will meet on August 16, 2023 at 7:00 PM at City Admin Bldg, Park, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Admin Bldg, Park, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	58,860	39.334	60,000	38.155	131,728	28,818	34.380
Special Highway	954		3,750		6,241		
Water	16,773		18,250		64,202		
Sewer	26,136		26,447		48,820		
Recreation	1,173		1,350		1,458		
Non-Budgeted Funds	13						
Totals	103,909	39.334	109,797	38.155	252,449	28,818	34.380
						*Revenue Neutral Rate***	*34.380*
Less: Transfers	0		0		0		
Net Expenditure	103,909		109,797		252,449		
Total Tax Levied	28,818		28,818		xxxxxxxxxxxxxxxxx		
Assessed Valuation	732,658		755,280		838,211		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	208,773	192,114	175,026
Lease Purchase Principal	0	0	0
Total	208,773	192,114	175,026

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Davidson

City Official Title: City Clerk

STATE OF KANSAS
GOVE
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Gove County Advocate*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gove County, Kansas, with a general paid circulation on a weekly basis in Gove County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Quinter in said county as periodical class mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as aforesaid on the 19th day of July, 2023, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

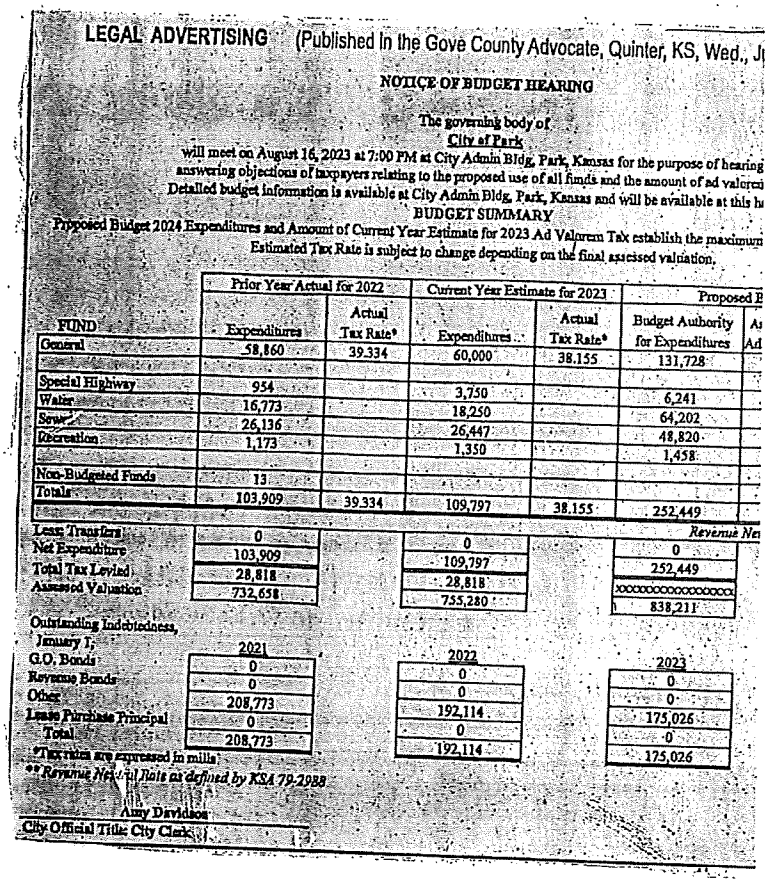
Signed: [signature]

Subscribed and sworn to before me this _____ day of _____, 20____.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee	$	79.69
Affidavit, Notary's Fee	$	1.00
Additional copies ___ @___	$	
Total Publication Fee	$	80.69



LEGAL ADVERTISING (Published in the Gove County Advocate, Quinter, KS, Wed., J

NOTICE OF BUDGET HEARING

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City of Park
will meet on August 16, 2023 at 7:00 PM at City Admin Bldg, Park, Kansas for the purpose of hearing
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem
Detailed budget information is available at City Admin Bldg, Park, Kansas and will be available at this h

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed B
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
General	58,860	39.334	60,000	38.155	131,728
Special Highway	954		3,750		6,241
Water	16,773		18,250		64,202
Sewer	26,136		26,447		48,820
Recreation	1,173		1,350		1,458
Non-Budgeted Funds	13				
Totals	103,909	39.334	109,797	38.155	252,449
Less: Transfers	0		0		0
Net Expenditure	103,909		109,797		252,449
Total Tax Levied	28,818		28,818		xxxxxxxxxxxxxxxxx
Assessed Valuation	732,658		755,280		838,211

Outstanding Indebtedness, January 1;	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	208,773	192,114	175,026
Lease Purchase Principal	0	0	0
Total	208,773	192,114	175,026

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Amy Davidson
City Official Title: City Clerk

3 x 4.25
12.75 x 6.25
79.69
1.00
80.69

City of Park