State of Kansas
Township

2023

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Lincoln Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

RETURN BY
OCT 01 2022
Butler County Clerks Office

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	173,576	156,918	16.495
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	173,576	156,918	16.495
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			9,512,834
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 13.971

Assisted by:

Address:

Email:

Attest: October 27, 2022
Callum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Tough Townsend — Trustee
M Dig — Clerk
John M Cooper — Treasurer

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Lincoln Township
Butler County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	132,859	6,509	167	558	876	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	132,859	6,509	167	558	876	0

County Treas Motor Vehicle Estimate 6,509

County Treas Recreational Vehicle Estimate 167

County Treas 16/20M Vehicle Estimate 558

County Treas Commercial Vehicle Tax Estimate 876

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04899

RVT Factor 0.00126

16/20M Factor 0.00420

Comm Veh Factor 0.00659

Watercraft Factor 0.00000

2023

Lincoln Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	31,233			80-122
	Total	31,233	0	0	
	Adjustments*				
	Adjusted Totals	31,233	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Lincoln Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Grader	12/28/20	36	2.25	150,000	59,325	59,369	0
				Total	**59,325**	**59,369**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	10,435	1,514	1,514
Receipts:			
Ad Valorem Tax	116,733	132,859	xxxxxxxxxxxxxxx
Delinquent Tax	2,277		
Motor Vehicle Tax	7,769	6,559	6,509
Recreational Vehicle Tax	177	134	167
16/20 M Vehicle Tax	610	563	558
Commercial Vehicle Tax	987	878	876
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	7,404	6,102	7,034
Insurance Rebate	100		
Cemetery Donation	300		
Interest on Idle Funds	47		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**136,404**	**147,095**	**15,144**
Resources Available:	**146,839**	**148,609**	**16,658**
Expenditures:			
Officers Pay	6,750	6,300	6,300
Salaries & Wages	24,327	28,300	28,300
Employee Benefits	8,567	13,418	13,418
Supplies	10,313	1,000	11,000
Equipment/Repairs	38,882	2,500	2,500
Building Maintenance/Utilities	11,641	4,500	4,500
Trucking Expense	3,469	11,100	11,100
Road Material	9,997	63,785	80,257
Cemetery		1,500	1,500
Professional Fees/Publications		500	509
Fuel	146	11,000	11,000
Contract Labor		3,192	3,192
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	31,233		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**145,325**	**147,095**	**173,576**
Unencumbered Cash Balance Dec 31	1,514	1,514	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	145,740	147,095	173,576
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	173,576
		Tax Required	156,918
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	156,918

CPA Summary

Lincoln Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	25,667
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	31,233
Interest on Idle Funds	
Other	
Resources Available:	56,900
Total Expenditures	5,567
Unencumbered Cash Balance, Dec 31	**51,333**

CPA Summary

Lincoln Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	94,721									
Total Receipts	94,721	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	94,721
Resources Available:	94,721	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	94,721
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trucking	40,671									
Rock	54,050									
Total Expenditures	94,721	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	94,721
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Lincoln Township
Butler County
will meet on August 22, 2022 at 5:30 p.m. at Lincoln Township Hall, 110 Trumble Rd, Burns for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at John Cooper's residence, 66 N 85th, El Dorado and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	145,325	18.114	147,095	18.117	173,576	156,918	16.500
Debt Service							
Library							
Road							
Non-Budgeted Funds	94,721						
Special Machinery	5,567						
Totals	245,613	18.114	147,095	18.117	173,576	156,918	16.500
						*Revenue Neutral Rate***	*13.971*
Less: Transfers	31,233		0		0		
Net Expenditure	214,380		147,095		173,576		
Total Tax Levied	118,752		132,859		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,555,795		7,333,524		9,510,150		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		90,000		59,325		
Total	0		90,000		59,325		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

John Cooper
Treasurer

Expected print dimensions of advertisement:
Width: 4.94 in., Height: 4.75 in.

Newspaper page size: Width: 10.00 in., Height: 21.06 in.
Publisher may wrap or break notice between pages.

Published in the Butler County Times-Gazette Jul 16, 2022

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Debt Service							
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Net Expenditure	214,380		147,095		173,576		
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Assessed Valuation:							
Township	6,555,795		7,333,524		9,510,150		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		90,000		59,325		
Total	0		90,000		59,325		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

John Cooper
Treasurer

284420

Resolution No 22-01

A RESOLUTION OF THE LINCOLN TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the LINCOLN Township was calculated as 13.971 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the LINCOLN Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the LINCOLN Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LINCOLN TOWNSHIP:

The LINCOLN Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.971 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of Aug 22 (month and year) and SIGNED by the Governing Body.

Terry Lowmaster

Mark Doty

John M. Cooper

Lincoln Township			
Governing Body Members	YES	NO	No Vote
Terry Lowmaster, Trustee	X		
Mike Cooper, Treasurer	X		
Micheal Duntz, Clerk	X		

Attested:

Trustee

Treasurer

Clerk

8/22/22

Date