2025

ELM MILLS TOWNSHIP

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 23,000 | - | - | KSA 68-141g |
| Road | Special Machinery | | | | |
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| | | | | | |
| | Total | 23,000 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 23,000 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

ELM MILLS TOWNSHIP
BARBER COUNTY

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | None | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | 0 | 0 | 0 | 0 |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | None | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | 0 | 0 | 0 |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**CERTIFICATE** 2025

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
**ELM MILLS TOWNSHIP**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

NO RNA Hearing

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 4 | 12,880 | 8,908 | |
| | | | | | |
| | | | | | |
| Road | 68-518c | 5 | 92,231 | 71,762 | |
| Fire | 80-1503 | 6 | 7,722 | 7,271 | |
| Special Machinery | | 5 | | | |
| **Totals** | | xxxxxx | 112,833 | 87,941 | |

1,996
16.077
1.629
19,702 Levy

| | |
|---|---|
| Budget Hearing Notice | 7 |
| Combined Rate and Budget Hearing Notice | |
| Rate Hearing Notice | |
| Neighborhood Revitalization Rebate | |

County Clerk's Use Only

4,463,661

Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 20.512 RNR

Assisted by:

Address:

Email:

Attest: 7-8 2024
Amy Field
County Clerk

Governing Body
Mary E Elam
Daniel L Gilbert

Special Road Election held for Mills for years.
First levy in .

CPA Summary

## NOTICE OF BUDGET HEARING

The governing body of
**ELM MILLS TOWNSHIP**
**BARBER COUNTY**
will meet on August 5, 2025 at 7:00 pm at 35 NW Broken Arrow W, Medicine Lodge, KS 67104 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 35 NW Broken Arrow W, Medicine Lodge, KS 67104 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Estimate Tax Rate* |
| General | 9,211 | 2.072 | 12,880 | 1.867 | 12,880 | 8,908 | 2.078 |
| | | | | | | | |
| | | | | | | | |
| Road | 78,217 | 18.195 | 92,231 | 15.527 | 92,231 | 71,762 | 16.738 |
| Fire | 6,987 | 1.620 | 7,722 | 1.553 | 7,722 | 7,271 | 1.696 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | 23,170 | | | | | | |
| Totals | 117,585 | 21.887 | 112,833 | 18.947 | 112,833 | 87,941 | 20.512 |
| *Revenue Neutral Rate*** | | | | | | | *20.512* |
| Less: Transfers | 23,000 | | 0 | | 0 | | 0.552 |
| Net Expenditure | 94,585 | | 112,833 | | 112,833 | | |
| Total Tax Levied | 87,755 | | 87,928 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 4,017,065 | | 4,641,033 | | 4,287,373 | -353660 | |

Outstanding Indebtedness,

| Jan 1 | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

David Gilbert
Trustee

# PROOF OF PUBLICATION
## STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 22, 2024

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 45.00

(SIGN) Kevin Noland

SUBSCRIBED and sworn before me this 23 day of July, 2024.

Ronda M Noland
(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

## PUBLIC NOTICE
### Published in The Gyp Hill Premiere Monday, July 22, 2024

**NOTICE OF BUDGET HEARING**

The governing body of
**ELM MILLS TOWNSHIP**
**BARBER COUNTY**
will meet on August 12, 2025 at 7:00 pm at 35 NW Broken Arrow W, Medicine Lodge, KS 67104 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 35 NW Broken Arrow W, Medicine Lodge, KS 67104 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Estimate Tax Rate* |
| General | 9,211 | 2.072 | 12,880 | 1.867 | 12,880 | 8,908 | 2.078 |
| Road | 78,217 | 18.195 | 92,231 | 15.527 | 92,231 | 71,762 | 16.738 |
| Fire | 6,987 | 1.620 | 7,722 | 1.533 | 7,722 | 7,271 | 1.696 |
| Special Machinery | 23,170 | | | | | | |
| Totals | 117,585 | 21.887 | 112,833 | 18.947 | 112,833 | 87,941 | 20.512 |
| *Revenue Neutral Rate** | | | | | | | 20.512 |
| Less: Transfers | 23,000 | | 0 | | 0 | | 0.552 |
| Net Expenditure | 94,585 | | 112,833 | | 112,833 | | |
| Total Tax Levied | 87,755 | | 87,928 | | xxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 4,017,063 | | 4,641,033 | | 4,287,373 | -353660 | |

| Jan 1 | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

David Gilbert, Trustee

Page No. 7

ELM MILLS TOWNSHIP

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2024 | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 8,664 | 485 | 7 | 31 | 0 | 17 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 72,058 | 4,036 | 58 | 251 | 0 | 148 |
| Fire | 7,206 | 404 | 6 | 25 | 0 | 15 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 87,928 | 4,925 | 71 | 307 | 0 | 180 |

County Treas Motor Vehicle Estimate 4,925

County Treas Recreational Vehicle Estimate 71

County Treas 16/20M Vehicle Estimate 307

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 180

MVT Factor 0.05601

RVT Factor 0.00080

16/20M Factor 0.00349

Comm Veh Factor 0.00000

Watercraft Factor 0.00205

2025

ELM MILLS TOWNSHIP

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 23,000 | - | - | KSA 68-141g |
| Road | Special Machinery | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 23,000 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 23,000 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

ELM MILLS TOWNSHIP 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 7,152 | 6,990 | 3,432 |
| Receipts: | | | |
| Ad Valorem Tax | 8,090 | 8,664 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 125 | | |
| Motor Vehicle Tax | 761 | 592 | 485 |
| Recreational Vehicle Tax | 9 | 4 | 7 |
| 16/20 M Vehicle Tax | 66 | 62 | 31 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | 0 | 17 |
| LAVTR | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | | 0 | 0 |
| Sale of Lots | | | |
| Refunds | | | |
| Reiimbursements | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **9,049** | **9,322** | **540** |
| **Resources Available:** | **16,201** | **16,312** | **3,972** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,662 | 600 | 600 |
| Salaries & Wages | | 354 | 354 |
| Employee Benefits | | | |
| Supplies | 205 | 2,897 | 2,897 |
| Equipment | | 3,100 | 3,100 |
| Buildings Maintenance | | 537 | 537 |
| Insurance | 5,585 | 3,000 | 3,000 |
| Publication | 77 | 69 | 69 |
| Contractual | 1,682 | 2,323 | 2,323 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2025 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **9,211** | **12,880** | **12,880** |
| Unencumbered Cash Balance Dec 31 | 6,990 | 3,432 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 12,880 | 12,880 | 12,880 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 12,880 |
| | | Tax Required | 8,908 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 8,908 |

| CPA Summary |
|---|
| |

ELM MILLS TOWNSHIP 2025
**FUND PAGE FOR FUNDS WITH A TAX LEVY**
Adopted Budget

| **Road** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 26,617 | 27,559 | 14,566 |
| Receipts: | | | |
| Ad Valorem Tax | 71,037 | 72,058 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 885 | | |
| Motor Vehicle Tax | 5,171 | 5,194 | 4,036 |
| Recreational Vehicle Tax | 58 | 41 | 58 |
| 16/20M Vehicle Tax | 580 | 544 | 251 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | 0 | 0 | 148 |
| Special Highway/Gasoline Tax | 1,428 | 1,401 | 1,410 |
| Refunds | | | |
| Reimbursements | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **79,159** | **79,238** | **5,903** |
| **Resources Available:** | **105,776** | **106,797** | **20,469** |
| Expenditures: | | | |
| Officers Pay | | | |
| Salaries & Wages | 13,145 | 15,440 | 15,440 |
| Employee Benefits | 3,805 | 1,000 | 1,000 |
| Road Maintenance | | 9,135 | 9,135 |
| Road Materials | 24,639 | 25,065 | 25,065 |
| Equipment | 117 | 34,772 | 34,772 |
| Insurance | | | |
| Contractual | | | |
| Noxious Weed | | | |
| Fuel & Oil | 13,511 | 6,819 | 6,819 |
| | | | |
| Cash Forward (2025 column) | | | |
| Transfer to Special Machinery | 23,000 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **78,217** | **92,231** | **92,231** |
| Unencumbered Cash Balance Dec 31 | 27,559 | 14,566 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 93,414 | 93,414 | 92,231 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 92,231 |
| | | Tax Required | 71,762 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 71,762 |

| **Special Machinery** K.S.A. 68-141g | 2023 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 77,102 |
| Transfers from: | |
| Road Fund | 23,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 189 |
| Other | |
| **Resources Available:** | 100,291 |
| **Total Expenditures** | 23,170 |
| **Unencumbered Cash Balance, Dec 31** | **77,121** |

| **CPA Summary** |
|---|
| |

ELM MILLS TOWNSHIP 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Fire** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 0 | 1 | 1 |
| Receipts: | | | |
| Ad Valorem Tax | 6,325 | 7,206 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 87 | | |
| Motor Vehicle Tax | 514 | 463 | 404 |
| Recreational Vehicle Tax | 6 | 4 | 6 |
| 16/20 M Vehicle Tax | 56 | 49 | 25 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | 0 | 15 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **6,988** | **7,722** | **450** |
| **Resources Available:** | **6,988** | **7,723** | **451** |
| Expenditures: | | | |
| Sawyer Rural Fire Dept. | 6,987 | 7,722 | 7,722 |
| Equipment | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **6,987** | **7,722** | **7,722** |
| Unencumbered Cash Balance Dec 31 | 1 | 1 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 7,722 | 7,722 | 7,722 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 7,722 |
| | | Tax Required | 7,271 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 7,271 |

| Desired Carryover Into 2026 | |
|---|---|
| Desired Carryover Amount: | $0 |
| Estimated Mill Rate Impact: | |
| **2025 Tot Exp/Non-Appr Must Be:** | $0 |
| Expenditures Must Be Changed by: | $0 |

| Projected Carryover Into 2026 | |
|---|---|
| $1 | 2024 Ending Cash Balance (est.) |
| $450 | 2025 Non-AV Receipts (est.) |
| $7,271 | 2025 Ad Valorem Tax (est.) |
| $7,722 | Total 2025 Resources Available |
| $7,336 | Less 2023 Expenditures + 5% |
| $386 | Projected 2026 carryover (est.) |

| Estimated Mill Rate & Revenue Neutral Rate Comparison | |
|---|---|
| 1.696 | 2025 Estimated Fund Mill Rate |
| 1.553 | 2024 Fund Mill Rate |
| **20.512** | **Revenue Neutral Rate (KSA 79-2988)** |
| 20.512 | 2025 Estimated Total Mill Rate |
| 18.947 | 2024 Total Mill Rate |
| Is a rate hearing/resolution required: | No |

Adopted Budget

| 0 | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| Desired Carryover Into 2026 | |
|---|---|
| Desired Carryover Amount: | $0 |
| Estimated Mill Rate Impact: | |
| **2025 Tot Exp/Non-Appr Must Be:** | $0 |
| Expenditures Must Be Changed by: | $0 |

| Projected Carryover Into 2026 | |
|---|---|
| $0 | 2024 Ending Cash Balance (est.) |
| $0 | 2025 Non-AV Receipts (est.) |
| $0 | 2025 Ad Valorem Tax (est.) |
| $0 | Total 2025 Resources Available |
| $0 | Less 2023 Expenditures + 5% |
| $0 | Projected 2026 carryover (est.) |

| Estimated Mill Rate & Revenue Neutral Rate Comparison | |
|---|---|
| | 2025 Estimated Fund Mill Rate |
| | 2024 Fund Mill Rate |
| **20.512** | **Revenue Neutral Rate (KSA 79-2988)** |
| 20.512 | 2025 Estimated Total Mill Rate |
| 18.947 | 2024 Total Mill Rate |
| Is a rate hearing/resolution required: | No |

| CPA Summary |
|---|
| |