

CERTIFICATE

2020

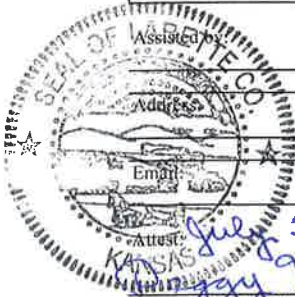
To the Clerk of Labette County, State of Kansas  
We, the undersigned, officers of

**Elm Grove Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>	<b>Page No.</b>			
General	79-1962	6	6,538	3,803	794
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
<b>Totals</b>		xxxxxx	6,538	3,803	
Budget Summary		7			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Elm Grove Township	3487568
Edna City	1411266
0	
Total Assessed Valuation	4898834 0
	Nov. 1, 2019 Valuation



*Edna Gale*

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in .



**CERTIFICATE**

2020

To the Clerk of Labette County, State of Kansas  
We, the undersigned, officers of

**Elm Grove Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	6,538	3,803	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	xxxxxx		6,538	3,803	
Budget Summary		7			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Elm Grove Township	
Edna City	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: , 2019

County Clerk

Governing Body

**CPA Summary**

Special Road Election held for Mills for years.  
First levy in .

Elm Grove Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>3,740</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,740</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>34,558</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>223,918</u>	
5b. Personal property 2018	- <u>219,055</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,863</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>10,527</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>49,948</u>	
8. Total estimated valuation July 1, 2019	<u>4,850,261</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,800,313</u>	
10. Factor for increase (7 divided by 9)	<u>0.01041</u>	
11. Amount of increase (10 times 3)	+ \$ <u>39</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,779</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,779</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>94</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>3,873</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wircraft - Township	Wircraft - City
General	0.795	429	266	8	2	105	2	1	5	2	1
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.000	0	0	0	0	0	0	0	0	0	0
Total - 3rd Class City Levies (***)	0.795	429	266	8	2	105	2	1	5	2	1

2020

Elm Grove Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



Elm Grove Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,139	3,603	1,914
Receipts:			
Ad Valorem Tax	4,473	3,740	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		691	695
Recreational Vehicle Tax		11	10
16/20 M Vehicle Tax		107	107
Commercial Vehicle Tax		5	6
Watercraft Tax		3	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,473</b>	<b>4,557</b>	<b>821</b>
<b>Resources Available:</b>	<b>7,612</b>	<b>8,160</b>	<b>2,735</b>
Expenditures:			
Administrative	509	2,650	2,800
Fire Contract - Edna City - 1 mill	3,200	3,296	3,438
Library	300	300	300
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,009</b>	<b>6,246</b>	<b>6,538</b>
Unencumbered Cash Balance Dec 31	3,603	1,914	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	5,951	6,246	6,538
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,538
Tax Required			3,803
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			3,803

CPA Summary



# NOTICE OF BUDGET HEARING

The governing body of  
**Elm Grove Township**  
**Labette County**

will meet on July 22, 2019 at 4:30 p.m. at Woodshed, 1001 4,000 Road Edna for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at home of Edma Baker and the Labette County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,009	0.801	6,246	0.795	6,538	3,803	0.784
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	4,009	0.801	6,246	0.795	6,538	3,803	0.784
Less: Transfers	0		0		0		
Net Expenditure	4,009		6,246		6,538		
Total Tax Levied	3,644		3,740		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,550,485		4,701,729			4,850,261	
Township Assessed Valuation Only						3,437,544	

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Edma Baker  
Elm Grove Treasurer

# Labette Avenue

620-795-2550

labetteavenue@taylornews.org

## AFFIDAVIT OF PUBLICATION

Rudy Taylor

of lawful age, being duly sworn, deposes and  
says he or she represents the publisher of:

**LABETTE AVENUE  
P.O. BOX 269  
Oswego, KS 67356**

weekly newspapers in the City of Oswego,  
Chetopa, Altamont and Edna, County of La-  
bette, State of Kansas, and of general circula-  
tion in said county, and which has been ad-  
mitted to the mail at second class matter in  
said county during the period of one year im-  
mediately prior to the first publication of the  
notice hereinafter attached, was published in  
the regular and entire issue of each number  
of said newspapers for **one (1) Wednesday**.

*Elm Grove Twp*

See attached

The first publication was made on **July 10,  
2019**, knowledge of the statements above  
set forth, and that they are true.



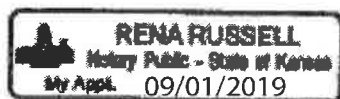
State of Kansas, Labette County

Subscribed and sworn to before me this **10th  
day of July, 2019**.



(Notary Public)

My appointment expires **September 1, 2019**  
Printer's fee **\$101.90**



## PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, July 10, 2019)  
NOTICE OF BUDGET HEARING

The governing body of  
Elm Grove Township  
Labette County

will meet on July 22, 2019 at 4:30 p.m. at Woodshed, 1001 4,000 Road Edna for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at home of Edna Baker and the Labette County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,009	0.801	6,246	0.795	6,538	3,803	0.784
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	4,009	0.801	6,246	0.795	6,538	3,803	0.784
Less: Transfers	0		0		0		
Net Expenditure	4,009		6,246		6,538		
Total Tax Levied	3,644		3,740		XXXXXXXXXXXX		
Total Assessed Valuation	4,550,485		4,701,729		4,850,261		
Township Assessed Valuation Only					3,437,544		

#### Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\* Tax rates are expressed in mills.

Edna Baker  
Elm Grove Treasurer