CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Elm Grove Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget					
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine Limit for 2020	2						
Alloc of MVT, RVT, and 16/20M Vehicles Tax	x 3						
Schedule of Transfers	4						
Statement of Indebt, & Lease/Purchase	5						
Fund K.S.A.							
General 79-1962	6	6,538	3,803	.784			
Debt Service 10-113							
Library 12-1220							
Road 68-518c							
Special Road 80-1413							
Noxious Weed 2-1318							
Fire Protection 80-1503							
Special Machinery							
Totals	xxxxxx	6,538	3,803				
Budget Summary	7	Resolution required? Vote	publication required?	No			
Neighborhood Revitalization		resolution requireur. Vote	paoneation required:	INU			

Final Assessed Valuation:	County Clerk's Use Only
Elm Grove Township	3437 568
Edna City	1411266
0	
Total Assessed Valuation	48 48 934 0
1111111111111	Nov. 1, 2019 Valuation
A'colsted by ??	

Governing Body County Clerk CPA Summary

Special Road Election held First levy in

Mills for years.

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Statement of Indebt. & Lease/F	urchase	5					
Fund	K.S.A.		6.520	3,803	0.784		
General	79-1962	6	6,538	3,803	0.764		
Debt Service	10-113						
Library	12-1220	_					
Road	68-518c						
Special Road	80-1413						
Noxious Weed	2-1318						
Fire Protection	80-1503						
Special Machinery		_	6.000	2 002	0.784		
Totals		XXXXXX	6,538	3,803	0.784		
Budget Summary		7					
Neighborhood Revitalization			Resolution required? Vote	publication required?	No		
Final Assessed Valuation:	County Clerk's U	Jse Only	1				
Elm Grove Township		437,568	1				
Edna City		411,266					
)		, ,	f				
Total Assessed Valuation	4	848,834	i				
Total Assessed valuation	Nov. 1, 2019 V		1				
Assisted by:	1101=1, 2015 1	LI COLOT	ı.				
Address:							
	- -						
Email:							
Attest:	, 2019						
	_						
County Clerk				Governing Body			
CPA Summary							
Consist Dond Dissels to Late	for	Mills fo	r Vegre				
Special Road Election held First levy in .	101	IVIIIIS 10	r years.				

Page No. 1

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		1))	2020	Adopted Budget	
W. 1. 1. 102		Page	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents: Computation to Determine Lie	male for 2020	No.	for Expenditures		Osc Only
Alloc of MVT, RVT, and 16/2		3			
Schedule of Transfers	ZUIVI VEHICIES TAX	4			
Statement of Indebt. & Lease/	Durahasa	5			
statement of Indebt. & Lease/	Purchase	3			
Fund	K.S.A.				
General	79-1962	6	6,538	3,803	
Debt Service	10-113	-			
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318	_			
ire Protection	80-1503				
Te Protection	80-1303				
Special Machinery					
Totals		xxxxxx	6,538	3,803	
Budget Summary		7			
Neighborhood Revitalization			Resolution required? Vote	publication required?	No
inal Assessed Valuation: Ilm Grove Township Idna City	County Clerk's U				
Total Assessed Valuation	Nov. 1, 2019 V	0 aluation			
Assisted by:					
Address:					
Email:	_				
Attest:	. 2019		-		
County Clerk				Governing Body	
CPA Summary					
Special Road Election held	for	Mills for	vears		

First levy in

Page No. 1

Amount of Levy

2020

Elm Grove Township

Total tax levy amount in 2019
 Debt service levy in 2019

Total estimated valuation July 1,2019

10. Factor for increase (7 divided by 9)

Total valuation less valuation adjustment (8 minus 7)

Computation to Determine Limit for 2020

3.	Tax levy excluding debt service	\$3,740
	2019 Valuation Information for Valuation Adjustments	
4.	New improvements for 2019: + 34,5	58
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 223,918 5b. Personal property 2018 - 219,055 5c. Increase in personal property (5a minus 5b) + 4,8 (Use Only if > 0)	<u>63</u>
6.	Valuation of property that has changed in use during 2019: + 10,5	<u>27</u>
7.	Total valuation adjustment (sum of 4, 5c, 6) 49,9	48

4,850,261

4,800,313

0.01041

11. Amount of increase (10 times 3)	Ф	33
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,779
13. Debt service levy in this 2020 budget		0

14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

3,779

16. Consumer Price Index adjustment (3 times 15) \$ ______ 94

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) \$ 3,873

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Elm Grove Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levies in the					Allocation for Year 2020	r Year 2020				
for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	l. I	CommVeh - City Wtreraft - Township	Wtrcraft - City
••• General	0.795	429	792	∞	2	105		2	5	2	_
Debt Service	0000	0	0	0	0	0		0 0	0	0	0
Library	0000	0	0	0	0	0		0 0	0	0	0
Road	0000	0		0		0		0		0	
Special Road	0000	0		0		0		0		0	
Noxious Weed	0000	0		0		0		0		0	
Fire Protection	0000	0		0		0		0		0	
•	0000	0	0	0	0	0		0 0	0	0	0
	0000	0	0	0	0	0		0 0	0	0	0
1	0000	0	0	0	0	0		0	0	0	0
1	00000	0	0	0	0	0		0	0	0	0
1	0000	0	0	0	0	0		0 0	0	0	0
Total	0 795	429		∞		105		1		2	
Total - 3rd Class City Levies (***)	0.795		266		2			2	5		
						1					

Elm Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery		i i	300	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Elm Grove Township Labette County

STATEMENT OF INDEBTEDNESS

t Due	Principal			0			0	<u> </u>
Amount Due	Interest			0			0	_
t Due	Principal			0			0	-0
Amount Due	Interest			0			0	U
Date Due	Principal							
Date	Interest							
Amount Outstanding	Jan 1,2019			0			0	
Amount	Issued							
Interest Rate	%							
Date	Issue							
Type	Debt	G.O. Bonds		Total G.O. Bonds	Other		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Due	020							<u> </u>
ts Pay		7							_
Paymen	Due	2019							
Principal	alance On	an 1,2019							•
Amount	Financed	(Beginning Principal)							Total
Interest	Rate	%							
lerm	Contract	(Months)							
	Contract	Date							
	Items	Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elm Grove Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year Estimate for 2019	Proposed Budget Year for 2020
General	Actual for 2018 3,139	3,603	1.914
Unencumbered Cash Balance January 1	3,139	3,003	1,717
Receipts:	4,473	3 740	xxxxxxxxxxxx
Ad Valorem Tax	4,473	3,740	ARARARARARA
Delinquent Tax Motor Vehicle Tax		691	695
		11	10
Recreational Vehicle Tax 16/20 M Vehicle Tax		107	107
Commercial Vehicle Tax		5	6
Watercraft Tax		3	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Gross Earnings (mangioles) 1 ax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,473	4,557	
Resources Available:	7,612	8,160	2,735
Expenditures:			
Administrative	509	2,650	2,800
Fire Contract - Edna City - 1 mill	3,200	3,296	3,438
Library	300	300	300
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	1.000	(81)	C 220
Total Expenditures	4,009	6,246	6,538
Unencumbered Cash Balance Dec 31	3,603		6,538
2018/2019/2020 Budget Authority Amount:	5,951 Non	6,246 -Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	3,803

CPA Summary				

NOTICE OF BUDGET HEARING

The governing body of Elm Grove Township
Labette County

will meet on July 22, 2019 at 4:30 p.m. at Woodshed, 1001 4,000 Road Edna for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at home of Edma Baker and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,009	0.801	6,246	0.795	6,538	3,803	0.784
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	4,009	0.801	6,246	0.795	6,538	3,803	0.784
Less: Transfers	0		0		0		
Net Expenditure	4,009	1	6,246		6,538		
Total Tax Levied	3,644		3,740		xxxxxxxxxxx]	
Total Assessed Valuation	4,550,485	1	4,701,729		4,850,261]	
Township Assessed Valuation C					3,437,544		
Outstanding Indebtedness,					2010		
Jan 1	2017		2018		2019	1	
G.O. Bonds	0		0		0	-	
Other	0		0		0	4	
Lease Purchase Principal	0]	0		0	1	
Total	0		0		0	ļ	
*Tax rates are expressed in mi	IIs.	12					
Edma Baker							

Page No.

Elm Grove Treasurer

7



620-795-2550 labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

> P.O. BOX 269 Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one** (1) **Wednesday**.

The first publication was made on **July 10**, **2019**, knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **10th** day of July, **2019.**

(Notary Public)

My appointment expires **September 1, 2019** Printer's fee **\$101.90**

Modery Public - State of Kornes My Appl. 09/01/2019 Elm GROWI Trup

See attached

PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, July 10, 2019)
NOTICE OF BUDGET HEARING

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Labette County

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General	4,009	0.801	6,246	0.793	6,538	3,803	0.784
Debt Service							
Library							
Road							
Special Road							
Noxious Wood							
Fire Protection							
Special Machinery	(A					2.003	0.784
Totals	4,009	0.601	6,246	0.793	6,538	3,803	0.764
Less: Transfers	0		0		1 100		
Net Expenditure	4,000	1	6,246		6,538		
Total Tax Levied	3,644	1	3,740		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,550,485	1	4,701,729		4,850,261		
Fownship Assessed Valuation	n Only				3,437,544	1	

Jutstanding Indebtedness, Jan 1	2017	2018	2019	
G.O. Bonds	0	0	0	
Other	0	0	0	
ease Purchase Principal	0	0	0	
Total	Q.	0	0	
*Tax rates are expressed in m	ills.			