State of Kansas
City

2023

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
City of Elbing
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
				27,478	
Fund	**K.S.A.**				
General	12-101a	6	134,772	~~32,088~~	17.212
Debt Service	10-113				
Library	12-1220				
Special Highway		7	43,702		
Water Utility		7	69,801		
Sewer Utility		8	36,708		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	284,983	27,478 ~~32,088~~	17.212
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,596,462
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 17.212

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: October 2022

County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

Elaine F Schubert — Council Member
Tony Lago — Council Member
Thomas Boehm — Council Member
Carol Klaus — Council Member
Chris Britz — council member
Mayor

City of Elbing

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,500	4,567	67	7	776	0
Debt Service						
Library						
TOTAL	32,500	4,567	67	7	776	0

County Treas Motor Vehicle Estimate 4,567

County Treas Recreational Vehicle Estimate 67

County Treas 16/20M Vehicle Estimate 7

County Treas Commercial Vehicle Tax Estimate 776

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.14052

Recreational Vehicle Factor 0.00206

16/20 Vehicle Factor 0.00022

Commercial Vehicle Factor 0.02388

Watercraft Factor 0.00000

City of Elbing

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water	Water Reseve	3,000	5,000	5,000	12-825d
Sewer	Sewer Reseve	24,000	24,000	24,000	12-825d
Sewer	Sewer Replacement	1,350	1,350	1,350	12-825d
	Totals	28,350	30,350	30,350	
	Adjustments*				
	Adjusted Totals	28,350	30,350	30,350	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Elbing

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Elbing

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Elbing 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	87,074	77,317	74,037
Receipts:			
Ad Valorem Tax	33,019	32,500	xxxxxxxxxxxxxxxx
Delinquent Tax	830		
Motor Vehicle Tax	5,042	4,770	4,567
Recreational Vehicle Tax	77	54	67
16/20M Vehicle Tax	7	7	7
Commercial Vehicle Tax		884	776
Watercraft Tax		50	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Cash Adjustment	997		
Franchise Tax	8,376	8,200	8,200
WWRCFD	1,900	1,900	1,900
Refuse Receipts	12,967	13,000	13,000
Permits & Fees	135	130	130
Sale of Materials	100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,982	1,500	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**65,432**	**62,995**	**28,647**
Resources Available:	**152,506**	**140,312**	**102,684**
Expenditures:			
General Administration	27,803	14,000	14,000
Street & Alley	15,782	25,000	91,222
Street Lights	3,693	3,700	3,700
Firehouse	7,798	2,700	4,000
Ambulance	2,901	2,800	2,850
Insurance	5,043	4,875	5,000
Refuse Contract	12,169	13,200	14,000
Equipment			
Capital Improvements			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**75,189**	**66,275**	**134,772**
Unencumbered Cash Balance Dec 31	77,317	74,037	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	152,418	161,241	134,772
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,772
		Tax Required	32,088
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**32,088**

CPA Summary

City of Elbing 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	51,211	58,867	36,442
Receipts:			
State of Kansas Gas Tax	6,616	6,190	6,280
County Transfers Gas	1,040	988	980
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,656**	**7,178**	**7,260**
Resources Available:	**58,867**	**66,045**	**43,702**
Expenditures:			
Street Repair and Maint		29,603	43,702
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**29,603**	**43,702**
Unencumbered Cash Balance Dec 31	58,867	36,442	0
2021/2022/2023 Budget Authority Amoun	41,992	29,603	43,702

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,873	14,861	19,366
Receipts:			
Charges to Customers	49,378	50,000	50,000
Water Plan Fee	136	130	135
Security Deposit	300	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**49,814**	**50,430**	**50,435**
Resources Available:	**59,687**	**65,291**	**69,801**
Expenditures:			
Operations & Maintenance	10,707	10,000	20,000
Purchase of Water	30,552	30,000	44,226
Sales Tax	51	55	55
Refund Security Deposits	244	600	250
Water Plan Fee	272	270	270
Transfer to Water Reserve	3,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,826**	**45,925**	**69,801**
Unencumbered Cash Balance Dec 31	14,861	19,366	0
2021/2022/2023 Budget Authority Amoun	73,477	50,668	69,801

CPA Summary

City of Elbing 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,244	8,058	6,708
Receipts:			
Charges to Customers	30,423	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**30,423**	**30,000**	**30,000**
Resources Available:	**37,667**	**38,058**	**36,708**
Expenditures:			
Operations & Maintenance	4,259	6,000	6,000
Loan Payment			
Improvements			5,358
Transfer to Sewer Replacement Reserve	1,350	1,350	1,350
Transfer to Sewer Reserve	24,000	24,000	24,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,609**	**31,350**	**36,708**
Unencumbered Cash Balance Dec 31	8,058	6,708	0
2021/2022/2023 Budget Authority Amount	37,353	35,894	36,708

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

City of Elbing

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		**Sewer Reserve**		**Sewer Replacement Res**		**ARPA**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,569	Cash Balance Jan 1	19,166	Cash Balance Jan 1	11,352	Cash Balance Jan 1	0	Cash Balance Jan 1		51,087
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from Water	3,000	TR from Sewer	24,000	TR from Sewer	1,350	Fed Aid/Governor	17,245			
Total Receipts	3,000	Total Receipts	24,000	Total Receipts	1,350	Total Receipts	17,245	Total Receipts	0	45,595
Resources Available:	23,569	Resources Available:	43,166	Resources Available:	12,702	Resources Available:	17,245	Resources Available:	0	96,682
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	23,569	Cash Balance Dec 31	43,166	Cash Balance Dec 31	12,702	Cash Balance Dec 31	17,245	Cash Balance Dec 31	0	96,682 **
										96,682 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of

City of Elbing

will meet on August 1, 2022 at 7:00 PM at Elbing City Building, 215 N. Main St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Elbing City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	75,189	22.405	66,275	22.057	134,772	32,088	17.212
Special Highway			29,603		43,702		
Water Utility	44,826		45,925		69,801		
Sewer Utility	29,609		31,350		36,708		
Reserves/ARPA							
Totals	149,624	22.405	173,153	22.057	284,983	32,088	17.212
						*Revenue Neutral Rate***	*17.212*
Less: Transfers	28,350		30,350		30,350		
Net Expenditure	121,274		142,803		254,633		
Total Tax Levied	32,502		32,500		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,450,667		1,454,746		1,864,262		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Marsha Clark

City Official Title: City Clerk

Published in the Butler County Times-Gazette Jul 16, 2022

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	75,189	22.405	66,275	22.057	134,772	32,088	17.212
Special Highway			29,603		43,702		
Water Utility	44,826		45,925		69,801		
Sewer Utility	29,609		31,350		36,708		
Reserves/ARPA							
Totals	149,624	22.405	173,153	22.057	284,983	32,088	17.212
						*Revenue Neutral Rate***	*17.212*
Less: Transfers	28,350		30,350		30,350		
Net Expenditure	121,274		142,803		254,633		
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Assessed Valuation	1,450,667		1,454,746		1,864,262		

*Tax rates are expressed in mills

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Marsha Clark

City Official Title: City Clerk

298820