2021-2022

# CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned officers of
**USD 462 Recreation Commission**
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget: | Page No. | 2021-2022 Adopted Budget of Expenditures for the Proposed Budget Year |
|---|---|---|
| | | |
| General | 3 | 27,150 |
| | | |
| | | |
| TOTAL | | 27,150 |
| Budget Summary | | |

Date Received: Sept. 2021
County Clerk

David J. Wolfe
Donna O. Brown
Karen Bannister
Commission Members

Permanent
Recreation Commission Address

USD 462 Recreation Commission
700 N. Main
Burden, KS 67019

USD/City Address

Provide point of contact:
Karen Bannister
POC phone number:
620-218-2914

Other County:
Other County:
Other County:
Other County:
Other County:

CPA Summary

USD 462 Recreation Commission 2021-2022

**FUND PAGE**

| Adopted Budget<br>**General Fund** | Prior Year Actual 2019/2020 | Current Year Estimated 2020/2021 | Proposed Budget Year 2021-2022 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 14,607 | 10,429 | 17,310 |
| Receipts: | | | |
| School District | 15,000 | 30,000 | 22,000 |
| Fees | | 885 | |
| Gate | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | 15,000 | 30,885 | 22,000 |
| **Resources Available** | 29,607 | 41,314 | 39,310 |
| Expenditures: | | | |
| Swim Lessons | 926 | 1,000 | 1,000 |
| Swim Bus Driver | 300 | 0 | 500 |
| Pool Maint./Supplies | 1,000 | 1,000 | 1,000 |
| BB/SB Equipment | 3,415 | 1,364 | 2,500 |
| Baseball Uniforms | 1,000 | 880 | 2,000 |
| Softball Uniforms | 1,500 | 961 | 1,500 |
| BB/SB Field Upkeep &Maint. | 1,335 | 1,346 | 2,500 |
| Umpires | 175 | 1,380 | 3,500 |
| BB/SB Insurance/Dues | 0 | 1,192 | 1,500 |
| ABC Library | 800 | 0 | 600 |
| Grenola Library | 350 | 0 | 350 |
| Basketball | 0 | 500 | 500 |
| Wrestling | 0 | 1,900 | 2,000 |
| Atlanta Improvement Project | 1,000 | 0 | 0 |
| Burden Improvement Project | 1,000 | 0 | 0 |
| Cambridge Improvement Project | 1,000 | 0 | 0 |
| Grenola Improvement Project | 1,000 | 0 | 0 |
| Miscellaneous | 77 | 84 | 100 |
| MAYB | 800 | 500 | 500 |
| Capital | 2,400 | 0 | 4,000 |
| Rec. Insurance | 1,100 | 1,100 | 1,100 |
| Pool Repair | 0 | 10,000 | 0 |
| Pee Wee Sports | 0 | 796 | 2,000 |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 19,178 | 24,004 | 27,150 |
| **Unencumbered Cash Balance** | 10,429 | 17,310 | 12,160 |

**Dollar amount to be raised by mill:** $ -

CPA Summary

State of Kansas
Recreation Commission

2021/2022

## NOTICE OF RATE AND BUDGET HEARING

The governing body of

**USD 462 Recreation Commission**

will meet on September 15, 2021 at 6:30 p.m. at Central Jr/Sr High School Library for the purpose of and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of funds Detailed budget information is available at District Office and will be available at this meeting.

## SUPPORTING COUNTIES

Cowley (home county) Butler, Elk

## BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2019/2020 | Current Year Estimated 2020/2021 | Proposed Budget Year 2021/2022 |
|---|---|---|---|
| General | 19178 | 24004 | 27150 |
| | | | |
| | | | |
| **Totals** | 19,178 | 24,004 | 27,150 |

| Lease Purchases: | 2018 | 2019 | 2020 |
|---|---|---|---|
| July 1, | $0 | $0 | $0 |

| | |
|---|---|
| *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.* | *0.849* |
| Proposed Total Tax Levy Rate | 1.00 |

Karen Bannister
Recreation Commission Secretary

**RESOLUTION – 07-2021**

*A resolution expressing the property taxation policy of USD 462 Recreation Commission, with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2021-2022*

*Whereas, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2021-2022 budget of USD 462 exceeds the Revenue Neutral Tax Rate to finance the 2021-2022 budget of USD 462, be authorized by a resolution.*

NOW, THEREFORE, BE IT RESOLVED by USD 462 that the 2021-2022 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2021-2022, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted.

Adopted this 15th day of July, 2021 by USD 462, Cowley County, Kansas.

Rec Com.
Board Clerk

Karen Bannister

Rec. Com.
Board President

David F. Wolfe

Central USD 462

REVENUE NEUTRAL RATE INFORMATION

State of Kansas
Budget Form USD-A

USD #
2021-2022

| | Code 99 Line | 2019-2020 Actual Actual Expenditures (1) | 2019-2020 Actual Actual Tax Rate* (2) | 2020-2021 Actual Actual Expenditures (3) | 2020-2021 Actual Actual Tax Rate* (4) | 2021-2022 Proposed Budget Expenditures (5) | 2021-2022 Proposed Budget Amount of Tax to be Levied (6) | 2021-2022 Proposed Budget Est. Tax Rate* (7) |
|---|---|---|---|---|---|---|---|---|
| **OTHER** | | | | | | | | |
| Historical Museum | 80 | | | | | | | |
| Public Library Board | 82 | | | | | | | |
| Public Library Board Employee Benefits | 83 | | | | | | | |
| Recreation Commission | 84 | 19,178 | | 24,004 | | 27,150 | 0.849 | 1.00 |
| Rec Comm Emp Benefits & Spec Liab | 86 | | | | | | | |
| **TOTAL OTHER** | 120 | | | | | | | |
| **TOTAL TAXES LEVIED** | 125 | | | | | | | |

| | | | | |
|---|---|---|---|---|
| Assessed Valuation - General Fund | 128 | | | |
| Assessed Valuation - All Other Funds | 130 | | | |
| Assessed Valuation - Capital Outlay | 129 | | | |
| **Outstanding Indebtedness, July 1** | | 2019 | 2020 | 2021 |
| General Obligation Bonds | 135 | | | |
| Capital Outlay Bonds | 140 | | | |
| Temporary Note | 145 | | | |
| No-Fund Warrant | 150 | | | |
| Lease Purchase Principal | 153 | | | |
| **TOTAL USD DEBT** | 155 | | | |

*Tax Rates are expressed in Mills*

David F. Wolfe
Board President

Karen Bannister
Clerk of the Board

**Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year**

The governing body of Unified School District will meet on the 15 day of Sept. 2021 at 6:30 PM at CJSHS-Burden, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at and will be available at this hearing.

**Revenue Neutral Tax Rate**

| | 2020-2021 Actual Tax Levied | 2020-2021 Actual Tax Rate | 2020-2021 Neutral Tax Rate | 2021-2022 Estimated Tax Levied | 2021-2022 Estimated Tax Rate |
|---|---|---|---|---|---|
| General | | #N/A | | $0 | 20.000 |
| Capital Outlay | $0 | #N/A | | $0 | 0.000 |
| Bond and Interest #2 | $0 | #N/A | | $0 | 0.000 |
| **ALL OTHER FUNDS** | | | | | |
| Supplemental General (LOB) | $0 | #N/A | | $0 | 0.000 |
| Adult Education | $0 | #N/A | | $0 | 0.000 |
| Cost of Living | $0 | #N/A | | $0 | 0.000 |
| Special Liability Expense Fund | $0 | #N/A | | $0 | 0.000 |
| Extraordinary Growth Facilities | $0 | #N/A | | $0 | 0.000 |
| Bond and Interest #1 | $0 | #N/A | | $0 | 0.000 |
| No-Fund Warrant | $0 | #N/A | | $0 | 0.000 |
| Special Assessment | $0 | #N/A | | $0 | 0.000 |
| Temporary Note | $0 | #N/A | | $0 | 0.000 |
| Historical Museum | $0 | #N/A | | $0 | 0.000 |
| Public Library Board | $0 | #N/A | | $0 | 0.000 |
| Public Library Board Employee Benefits | $0 | #N/A | | $0 | 0.000 |
| **Sub Total - All Other Funds** | $0 | #N/A | | $0 | 0.000 |

Board President

Clerk of the Board

Expected print dimensions of advertisement:
Width: 4.28 in., Height: 4.08 in.

Newspaper page size: Width: 11.25 in., Height: 20.94 in.
Publisher may wrap or break notice between pages.

(First published in the Cowley CourierTraveler Saturday, 08 28, 2021.)

**NOTICE OF RATE AND BUDGET HEARING**

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| | | | |
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| Totals | 19,178 | 24,004 | 27,150 |

| Lease Purchases: | 2018 | 2019 | 2020 |
|---|---|---|---|
| July 1, | $0 | $0 | $0 |

| | |
|---|---|
| *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.* | 0.849 |
| Proposed Total Tax Levy Rate | 1.00 |

Karen Bannister
Recreation Commission Secretary

Column

# INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Cowley CourierTraveler** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 442-4200**.

Notice ID: 8Q4G4mydh1Jm9CQhLPpY | **Proof Updated: Aug. 26, 2021 at 03:03pm CDT**
Notice Name: USD 462 - REC Budget 8-28

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

| FILER | FILING FOR |
|---|---|
| Karen Bannister | Cowley CourierTraveler |
| kbannister@usd462.org | |

**Columns Wide:** 3 **Ad Class:** Legals

| | |
|---|---|
| 28 Aug 2021 - Display Ad | 84.39 |

| | |
|---|---|
| Subtotal | $84.39 |
| Tax % | 0.00 |
| Processing Fee | $8.44 |
| **Total** | **$92.83** |

See Proof on Next Page