State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Fire District No 3 Willow Springs

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	418,779	170,560	5.997
Debt Service	10-113				
Totals		xxxxxxxxx	418,779	170,560	5.997
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
28,442,916
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St.
Lawrence, KS 66044
Email:
budget@douglascountyks.org

Attest: December 17, 2021

County Clerk

Governing Body

State of Kansas
Special District
2022

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County Clerk

Governing Body

Fire District No 3 Willow Springs
Douglas County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	158,482	17,013	295	576	500	130
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	158,482	17,013	295	576	500	130

County Treas Motor Vehicle Estimate 17,013

County Treas Recreational Vehicle Estimate 295

County Treas 16/20M Vehicle Estimate 576

County Treas Commercial Vehicle Tax Estimate 500

County Treas Watercraft Tax Estimate 130

MVT Factor 0.10735

RVT Factor 0.00186

16/20M Factor 0.00363

Comm Veh Facto 0.00315

Watercraft Factor 0.00082

2022

Fire District No 3 Willow Springs
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fire District No 3 Willow Springs
Douglas County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No 3 Willow Springs
Douglas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	156,989	204,027	229,505
Receipts:			
Ad Valorem Tax	146,640	158,482	xxxxxxxxxxxxxxxx
Delinquent Tax	1,363	100	100
Motor Vehicle Tax	13,147	15,547	17,013
Recreational Vehicle Tax	244	239	295
16/20M Vehicle Tax	390	405	576
Commercial Vehicle Tax	473	391	500
Watercraft Tax	125	114	130
LAVTR			0
In Lieu of Taxes			
Reimbursements	400	200	100
Interest on Idle Funds	20		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**162,802**	**175,478**	**18,714**
Resources Available:	**319,791**	**379,505**	**248,219**
Expenditures:			
Operations	115,764	150,000	418,779
Equipment			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**115,764**	**150,000**	**418,779**
Unencumbered Cash Balance Dec 31	204,027	229,505	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	316,735	399,558	418,779
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	418,779
		Tax Required	170,560
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	170,560

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Fire District No 3 Willow Springs

Douglas County

will meet on 9/20/21 at 7:00 pm at 303 E 1100 Rd Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

dget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS 66044 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	115,764	4.993	150,000	5.996	418,779	170,560	5.997
Debt Service							
Totals	115,764	4.993	150,000	5.996	418,779	170,560	5.997
*Revenue Neutral Rate***							*5.572*
Less: Transfers	0		0		0		
Net Expenditures	115,764		150,000		418,779		
Total Tax Levied	149,301		158,482		xxxxxxxxxxxxxxx		
Assessed Valuation	24,897,424		26,432,541		28,440,915		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Johnnie Taul

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Peter Steimle of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 09/10/2021 with publications being made on the following dates:

09/10/2021

P Steimle

Subscribed and sworn to before me this 17th day of September, 2021.

Allison Tait

Notary Public

My Appointment expires: 8/19/2024

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$179.00
	$179.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(Published In the Lawrence Daily Journal-World on 10th of September, 2021)

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Treasurer