State of Kansas
Recreation Commission
2022

# CERTIFICATE

To the Clerk of Marion, State of Kansas
We, the undersigned officers of
**Hillsboro Recreation Commission**
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget: | Page No. | 2022 Adopted Budget of Expenditures for the Proposed Budget Year |
|---|---|---|
| Statement of Cond. Lease-Purchase/Cert. of | 2 | |
| General | 3 | 178,500 |
| | | |
| | | |
| TOTAL | | 178,500 |
| Budget Summary | 4 | |

Date Received: September 17

County Clerk

Commission Members

| Permanent Recreation Commission Address | Sponsoring USD/City Address |
|---|---|
| Hillsboro Recreation Commission | City of Hillsboro |
| 118 East Grand | 118 East Grand |
| Hillsboro, KS 67063 | Hillsboro, KS 67063 |

Provide point of contact:
Doug Sisk
POC phone number:
620-947-3162

| | |
|---|---|
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |

| CPA Summary |
|---|
| |

State of Kansas
Recreation Commission

**Statement of Conditional Lease-Purchase and Certificate of Participation**

| Items Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: Jan 1 2021 | Pmts Due for the Year of 2021 | Pmts Due for the Year of 2022 |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| **Total** | | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Hillsboro Recreation Commission

2022

**FUND PAGE**

| Adopted Budget<br>**General Fund** | Prior Year Actual 2020 | Current Year Estimated 2021 | Proposed Budget Year 2022 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 53,749 | 58,130 | 58,050 |
| Receipts: | | | |
| Program Frees | 54,633 | 97,250 | 98,000 |
| Fundraising & Donations | 5,000 | 3,000 | 3,000 |
| Reimbursements | 850 | 750 | 750 |
| Grants | | 3,000 | 3,000 |
| Pool Revenue | | | 50,000 |
| Ad Valorem Property Tax via City | 19,672 | 19,920 | 18,949 |
| | | | |
| | | | |
| Miscellaneous | 950 | 2,500 | 2,500 |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | 81,105 | 126,420 | 176,199 |
| **Resources Available** | 134,854 | 184,550 | 234,249 |
| Expenditures: | | | |
| Programs | 51,850 | 91,000 | 92,000 |
| Contractual Services | 229 | 1,000 | 1,000 |
| Commodities | 1,525 | 2,500 | 2,500 |
| Captial Outlay | 6,347 | 10,000 | 10,000 |
| Field and Equipment Maintenance | 467 | 5,000 | 5,000 |
| Utilities | 8,409 | 9,000 | 10,000 |
| Grant Disburesments | | 3,000 | 3,000 |
| Pool Expenses | | | 50,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 7,897 | 5,000 | 5,000 |
| Does misc. exceeds 10% | Exceeds 10% | | |
| **Total Expenditures** | 76,724 | 126,500 | 178,500 |
| **Unencumbered Cash Balance** | 58,130 | 58,050 | 55,749 |

**Dollar amount to be raised by 1 mill:** $ 19,000

| CPA Summary |
|---|
| |

State of Kansas
Recreation Commission
2022

Hillsboro Recreation Commission

**FUND PAGE**

| Adopted Budget<br>0 | Prior Year Actual 2020 | Current Year Estimated 2021 | Proposed Budget Year 2022 |
|---|---|---|---|
| **Unencumbered Cash Balance** | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | 0 | 0 | 0 |
| **Resources Available** | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 0 | 0 | 0 |
| **Unencumbered Cash Balance** | 0 | 0 | 0 |

| CPA Summary |
|---|
| |

State of Kansas
Recreation Commission
2022

Hillsboro Recreation Commission

**FUND PAGE**

| Adopted Budget<br>0 | Prior Year Actual 2020 | Current Year Estimated 2021 | Proposed Budget Year 2022 |
|---|---|---|---|
| **Unencumbered Cash Balance** | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | 0 | 0 | 0 |
| **Resources Available** | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 0 | 0 | 0 |
| **Unencumbered Cash Balance** | 0 | 0 | 0 |

| CPA Summary |
|---|
| |

State of Kansas
Recreation Commission

2022

## NOTICE OF BUDGET HEARING

The governing body of

**Hillsboro Recreation Commission**

will meet on August 24, 2021 at 12:10 PM at Hillsboro City Hall, 118 E Grand, Hillsboro, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Revenue Neutral Rate Hearing will be held beginning at 12:00 PM, immediately before the budget hearing.

Detailed budget information is available at HRC Office and will be available at this meeting.

## SUPPORTING COUNTIES

Marion (home county)

## BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2020 | Current Year Estimated 2021 | Proposed Budget Year 2022 |
|---|---|---|---|
| General | 76,724 | 126,500 | 178,500 |
| | | | |
| | | | |
| **Totals** | 76,724 | 126,500 | 178,500 |

| Levied by the City of Hillsboro | 2020 | 2021 | 2022 |
|---|---|---|---|
| Rate of Ad Valorem Tax | 1.010 | 0.941 | 0.997 |
| Amount of Ad Valorem Tax | 19,672 | 19,920 | 18,949 |
| *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.* | | | *0.903* |

Doug Sisk
Recreation Commission Secretary

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 4thday of August,2021.

Debra Steele

Subscribed and sworn to before me this
4th day of August, 2021

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$149.50 plus $5.00 for affidavit(s)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

First published Aug. 4, 2021, in the Hillsboro Star-Journal, Hillsboro, Kansas (1t)

**NOTICE OF BUDGET HEARING**

The governing body of

**Hillsboro Recreation Commission**

will meet on August 24, 2021 at 12:10 PM at Hillsboro City Hall, 118 E Grand, Hillsboro, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Revenue Neutral Rate Hearing will be held beginning at 12:00 PM, immediately before the budget hearing.

Detailed budget information is available at HRC Office and will be available at this meeting.

**SUPPORTING COUNTIES**

Marion (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2020 | Current Year Estimated 2021 | Proposed Budget Year 2022 |
|---|---|---|---|
| General | 76,724 | 126,500 | 178,500 |
| Totals | 76,724 | 126,500 | 178,500 |
| Levied by the City of Hillsboro | 2020 | 2021 | 2022 |
| Rate of Ad Valorem Tax | 1.010 | 0.941 | 0.997 |
| Amount of Ad Valorem Tax | 19,672 | 19,920 | 18,949 |
| *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.* | | | *0.903* |

Doug Sisk
Recreation Commission Secretary

H-46-3955