RECEIVED
SEP 11 2023
SHAWNEE COUNTY CLERK

State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Silver Lake Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
* General	79-1962	6	66,080	49,779	2.135
Debt Service	10-113	7			
* Library	12-1220	7	148,525	139,821	5.997
Road	68-518c	8	231,750	189,060	18.182
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		9			
Special Machinery		8			
Totals		XXXXXX	446355	378661	26.314
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10		Silver Lake Township	10,398,488
Rate Hearing Notice				Silver Lake City	12,920,299
Neighborhood Revitalization Rebate				0	
				* Nov 1, 2023 Total Assessed Valuation	23,318,787

Township Only Funds Revenue Neutral Rate	7.312
Township/3rd Class City Funds Revenue Neutral Rate	16.862

Assisted by:

Address:

Email:

September 6, 2023

Trustee - Georgia A. Ransone
Georgia A. Ransone

Treasurer - Dennis W. O'Brien
Dennis W. O'Brien

Clerk - Robert K. Hughes
Robert K. Hughes
Governing Body

Attest: September 11, 2023
Tyson Byrd
County Clerk

OFFICIAL SEAL SHAWNEE COUNTY

Special Road Election held for Mills for years.
First levy in

CPA Summary

Silver Lake Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.637	4,020	0	88	0	52	0	50	0	37	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	5.403	8,237	0	181	0	107	0	102	0	76	0
	Road	18.563	28,301		620		368		351		262	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	26.603	40,559		889		527		503		376	
	Total - 3rd Class City Levies (***)	8.040		0		0		0		0		0

Silver Lake Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery		-	-	KSA 80-122
General	Special Machinery	13,300	17,200	20,000	KSA 80-122
Road	Special Machinery	45,700	54,500	54,500	KSA 68-141g
	Total	59,000	71,700	74,500	
	Adjustments*				
	Adjusted Totals	59,000	71,700	74,500	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Silver Lake Township
Shawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Silver Lake Township
Shawnee County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$114,501	$139,821
Delinquent Tax	$312	$0
Motor Vehicle Tax	$9,207	$8,237
Recreational Vehicle Tax	$162	$181
16/20M Vehicle Tax	$116	$107
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$124,298	$148,346
Difference in Total Taxes:	$24,048	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	5.403	5.999
Difference in Levy Rate:	0.596	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Silver Lake Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,580	3,243	5,553
Receipts:			
Ad Valorem Tax	34,837	55,888	xxxxxxxxxxxxxxx
Delinquent Tax	292	104	
Motor Vehicle Tax	5,405	2,950	4,020
Recreational Vehicle Tax	86	52	88
16/20 M Vehicle Tax	91	37	52
Commercial Vehicle Tax	128	41	50
Watercraft Tax		18	37
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Buriel prep	2,900	2,000	2,000
Lot sales	3,000	4,000	4,000
Insurance Refund	804		
Misc refunds	641		
Interest on Idle Funds	518	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,702**	**65,590**	**10,748**
Resources Available:	**53,282**	**68,833**	**16,301**
Expenditures:			
Officers Pay	6,337	7,200	7,200
Salaries & Wages	12,003	16,500	16,500
Employee Benefits	4,619	1,200	1,200
Supplies	1,005	4,500	4,500
General Office	430		
Fuel	1,181		
Contratual	2,858		
Utilities	5,962	5,500	5,500
Parts & Repairs	1,069		
Reimbursments	572	1,180	1,180
baond & rees	503		
Cemetery maintenance		5,200	5,200
Cemetery fuel		1,200	1,200
Memorial	100		
Insurance	100	3,600	3,600
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	13,300	17,200	20,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**50,039**	**63,280**	**66,080**
Unencumbered Cash Balance Dec 31	3,243	5,553	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	63,900	66,080	66,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,080
		Tax Required	49,779
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	49,779

CPA Summary

Silver Lake Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	108,724	114,501	xxxxxxxxxxxxxx
Delinquent Tax	714	312	
Motor Vehicle Tax	16,274	9,207	8,237
Recreational Vehicle Tax	263	162	181
16/20M Vehicle Tax	181	116	107
Commercial Vehicle Tax	360	127	102
Watercraft Tax		56	76
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	126,516	124,481	8,704
Resources Available:	126,516	124,481	8,704
Expenditures:			
To library	126,516	124,481	148,525
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	126,516	124,481	148,525
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	119,560	124,170	148,525
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	148,525
		Tax Required	139,821
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	139,821

CPA Summary

Silver Lake Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	23,434	11,630	935
Receipts:			
Ad Valorem Tax	172,359	175,223	xxxxxxxxxxxxx
Delinquent Tax	705	144	
Motor Vehicle Tax	19,580	32,153	28,301
Recreational Vehicle Tax	534	567	620
16/20M Vehicle Tax	376	406	368
Commercial Vehicle Tax	106	445	351
Watercraft Tax		197	262
Special Highway/Gasoline Tax	13,173	11,920	11,852
Reimbursement	1,320		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**208,153**	**221,055**	**41,755**
Resources Available:	**231,587**	**232,685**	**42,690**
Expenditures:			
Salaries & Wages	38,358	51,000	51,000
Employee Benefits	29,386	6,000	6,000
Road Maintenance			
Road Materials	32,444	74,000	74,000
Equipment	28,511	7,200	7,200
Fuel	19,766	12,500	12,500
Parts & Repairs	10,702	10,000	10,000
Supplies	969		
Insurance	13,994	11,550	11,550
Spraying		1,200	1,200
Reimbursment	127		
Trucking		3,800	3,800
Cash Forward (2024 column)			
Transfer to Special Machinery	45,700	54,500	54,500
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**219,957**	**231,750**	**231,750**
Unencumbered Cash Balance Dec 31	11,630	935	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	220,000	231,750	231,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	231,750
		Tax Required	189,060
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	189,060

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	166,798
Transfers from:	
Road Fund	45,700
General Fund (No Levy)	0
General Fund (Gen has Levy)	13,300
Sale of vehicle	14,001
Interest on Idle Funds	
Other	
Resources Available:	**239,799**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**239,799**

CPA Summary

Silver Lake Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery			0		0		0		0	
Unencumbered Cash Balance Jan 1	250	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 250
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	250	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	250
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	250	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	250 **
										250 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Silver Lake Township
Shawnee County
will meet on September 6, 2023 at 7:00 PM at Silver Lake Library 203 Railroad St Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Silver Lake Library 203 Railroad St Silver Lake, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	50,039	1.844	63,280	2.637	66,080	49,779	2.136
Debt Service							
Library	126,516	5.755	124,481	5.403	148,525	139,821	5.999
Road	219,957	20.098	231,750	18.563	231,750	189,060	18.193
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	396,512	27.697	419,511	26.603	446,355	378,661	26.328
					*Funds Supported by Township Only - Revenue Neutral Rate***		*7.312*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*16.862*
Less: Transfers	59,000		71,700		74,500		
Net Expenditure	337,512		347,811		371,855		
Total Tax Levied	318,770		345,612		xxxxxxxxxxxxx		
Total Assessed Valuation	19,055,274		21,194,063		23,306,814		
Township Assessed Valuation Only					10,391,687		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Dennis O'Brien
Silver Lake Township Treasurer

First published in The Topeka Metro News, Monday, August 21, 2023.

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Silver Lake Township
Shawnee County
will meet on September 6, 2023 at 7:00 PM at Silver Lake Library 203 Railroad St Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Silver Lake Library 203 Railroad St Silver Lake, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	50,039	1.844	63,280	2.637	66,080	49,779	2.136
Debt Service							
Library	126,516	5.755	124,481	5.403	148,525	139,821	5.999
Road	219,957	20.098	231,750	18.563	231,750	189,060	18.193
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	396,512	27.697	419,511	26.603	446,355	378,661	26.328
					*Funds Supported by Township Only - Revenue Neutral Rate***		7.312
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		16.862
Less: Transfers	72,300		71,700		74,500		
Net Expenditure	324,212		347,811		371,855		
Total Tax Levied	318,770		345,612		xxxxxxxxxxxxx		
Total Assessed Valuation	19,055,274		21,194,063		23,306,814		
Township Assessed Valuation Only					10,391,687		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Dennis O'Brien
Silver Lake Township Treasurer

Page No. 10

8/21

11

Resolution No. 2023 - 3

A RESOLUTION OF THE SILVER LAKE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the SILVER LAKE Township was calculated as 24.174 mills by the SHAWNEE County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the SILVER LAKE Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

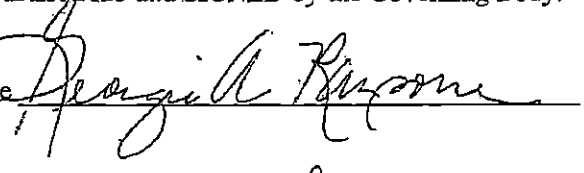
WHEREAS, the Governing Body of the SILVER LAKE Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

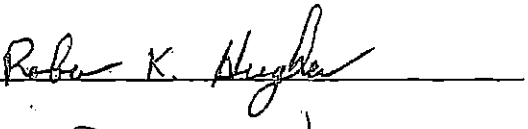
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SILVER LAKE TOWNSHIP:

The SILVER LAKE Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 24.174 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of SEPTEMBER, 2023 and SIGNED by the Governing Body:

Trustee — Georgia Ransone 

Clerk — Robert Hughes 

Treasurer - Dennis O'Brien 

Roll Call Vote

A Roll Call Vote of the Silver Lake Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6, 2023
Resolution No. 2023-3

Governing Body Member	Yes	No	No Vote
Georgia Ransonne	✓		
Dennis O'Brien	✓		
Robert Hughes	✓		
TOTAL	3		

Certified: Rob K Hughes - Silver Lake KS Township Clerk