2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Labette, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Parsons
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget: Amount of 2024 Tax that was Levied	2025 Amended Budget: Adopted 2025 Expenditures	2025 Amended Budget: Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
UP Fund				200,000	450,000
Economic Dev Sales Tax				958,300	1,158,300
Tourism				272,470	472,470
Public Safety Sales Tax				1,059,932	1,184,932
Industial Fund			60,070	150,000	300,000
Water Utility				3,481,370	3,881,370
Wastewater Utility				2,480,950	2,630,950
Totals		xxxxxxxxx	60,070	8,603,022	10,078,022
Summary of Amendments		0			

Attested date: 12/31/25

Tera Landis
County Clerk

SEAL OF LABETTE CO. KANSAS

Assisted by:

Address:

Email:

Governing Body

CPA Summary

City of Parsons

2025

Adopted Budget

UP Fund	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	432,475	642,795
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest Income	16,000	16,000
Notes-Receivable- Prinicipal	25,000	25,000
Transfer from Economic Development	125,000	125,000
Interest on Idle Funds		
Total Receipts	**166,000**	**166,000**
Resources Available:	**598,475**	**808,795**
Expenditures:		
Industrial Opportunities	200,000	450,000
Total Expenditures	**200,000**	**450,000**
Unencumbered Cash Balance December 31	398,475	358,795

CPA Summary

City of Parsons

2025

Adopted Budget

Economic Dev Sales Tax	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	729,714	798,260
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax Receipts	460,000	460,000
Rent	35,000	35,000
Sale of Fixed Asset		
Interest USDA Loans	7,700	7,700
Interest on Idle Funds		
Miscellaneous	25,000	25,000
Interest on Idle Funds		
Total Receipts	**527,700**	**527,700**
Resources Available:	**1,257,414**	**1,325,960**
Expenditures:		
Personnel Services	125,200	125,200
Contract Service	550,100	750,100
Commodities	3,000	3,000
Capital Outlay	280,000	280,000
Total Expenditures	**958,300**	**1,158,300**
Unencumbered Cash Balance December 31	299,114	167,660

CPA Summary

City of Parsons

2025

Adopted Budget

Tourism	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	274,857	443,407
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Guest Tax	230,000	230,000
CID Collection	30,000	30,000
Transfer from County		
Reimbursed Expense	2,000	2,000
Interest on Idle Funds		
Total Receipts	**262,000**	**262,000**
Resources Available:	**536,857**	**705,407**
Expenditures:		
Personnel Services	55,070	55,070
Contract Services	207,400	407,400
Commodities	4,000	4,000
Capital Outlay	6,000	6,000
Total Expenditures	**272,470**	**472,470**
Unencumbered Cash Balance December 31	264,387	232,937

CPA Summary

City of Parsons

2025

Adopted Budget

Public Safety Sales Tax	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	400,262	485,885
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax Receipts	725,000	725,000
Lease Proceeds	36,000	36,000
Interest on Idle Funds		
Interest on Idle Funds		
Total Receipts	**761,000**	**761,000**
Resources Available:	**1,161,262**	**1,246,885**
Expenditures:		
Contract Services	100,000	100,000
Capital Outlay	855,000	980,000
Debt Service	104,932	104,932
Total Expenditures	**1,059,932**	**1,184,932**
Unencumbered Cash Balance December 31	101,330	61,953

CPA Summary

City of Parsons

2025

Adopted Budget

Industial Fund	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	322,195	462,659
Receipts:		
Ad Valorem Tax		
Delinquent Tax	1,500	1,500
Motor Vehicle Tax	6,125	6,125
Recreational Vehicle Tax	61	61
16/20M Vehicle Tax	26	26
Commercial Vehicle Tax	155	155
Watercraft Tax	10	10
Interest on Idle Funds		
Total Receipts	**7,877**	**7,877**
Resources Available:	**330,072**	**470,536**
Expenditures:		
Appropriations	150,000	300,000
Total Expenditures	**150,000**	**300,000**
Unencumbered Cash Balance December 31	180,072	170,536

CPA Summary

City of Parsons

2025

Adopted Budget

Water Utility	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	1,725,157	1,881,191
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	2,996,500	2,996,500
Connection Fees	55,250	55,250
Lake Fees	30,000	30,000
Reimbursed Expense	10,000	10,000
State Sales Tax	45,000	45,000
Rent	5,000	5,000
Interest on Idle Funds	70,000	70,000
	40,000	40,000
Interest on Idle Funds		
Total Receipts	**3,251,750**	**3,251,750**
Resources Available:	**4,976,907**	**5,132,941**
Expenditures:		
Water Treatment		
Personal Services	345,150	345,150
Contract Services	201,320	201,320
Commodities	250,000	250,000
Capital Outlay	250,000	250,000
Water Distribution		
Personal Services	362,000	362,000
Contract Services	76,300	76,300
Commodities	223,750	223,750
Capital Outlay	93,000	93,000
Water Admin		
Personal Services	263,000	363,000
Contract Services	240,900	540,900
Commodities	9,500	9,500
Debt service & transfers	901,500	901,500
Lake		
Personal Services	144,950	144,950
Contract Services	42,200	42,200
Commoditites	17,800	17,800
Capital Outlay	60,000	60,000
Total Expenditures	**3,481,370**	**3,881,370**
Unencumbered Cash Balance December 31	1,495,537	1,251,571

CPA Summary

City of Parsons

2025

Adopted Budget

Wastewater Utility	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	505,256	618,272
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charge for Services	2,320,000	2,320,000
Connection Fees	4,000	4,000
Sewer District	30,000	30,000
Reimbursed Expense	2,000	2,000
Sludge Disposal	55,000	55,000
Interest on Idle Funds	30,000	30,000
Interest on Idle Funds		
Total Receipts	**2,441,000**	**2,441,000**
Resources Available:	**2,946,256**	**3,059,272**
Expenditures:		
Wastewater Treatment	379,200	379,200
Personnel Services	267,250	267,250
Contract Services	48,000	48,000
Commodities	50,000	50,000
Capital Outlay		
Wastewater Collection	388,000	388,000
Personnel Services	59,000	59,000
Contract Services	89,000	89,000
Commodities	50,000	50,000
Capital Outlay		
Wastewater Administration	301600	301,600
Personnel Services	77,400	77,400
Contract Services	1,500	1,500
Commodities	570,000	720,000
Debt Service	200,000	200,000
Transfers		
Total Expenditures	**2,480,950**	**2,630,950**
Unencumbered Cash Balance December 31	465,306	428,322

CPA Summary

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN*, a twice weekly newspaper printed
in the State of Kansas, and published in and of general
circulation in Labette County, Kansas, with a general paid
circulation on a daily basis in Labette County, Kansas, and
that said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 19th day of Dec 2025, with subsequent publications being made on the following dates:

_____, 2025 _____, 2025

_____, 2025 _____, 2025

Elaina Willford

Subscribed and sworn to and before me this
23rd day of December, 2025

Darla D. Westhoff
Notary Public

My commission expires: 10.10.26
Printer's Fee ..... $ 78.00
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $
Total Publication Fees ..... $ 88.00

DARLA D. WESTHOFF
Notary Public - State of Kansas
My Appt. Expires 10.10.26

(First published in the Parsons Sun Friday, December 19, 2025)

Notice of Budget Hearing for Amending the 2025 Budget

The governing body of

City of Parsons

will meet on the day of 12/30/2025 at 4:30 pm at Municipal Building 112 S 17th for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget: Actual Tax Rate	2025 Adopted Budget: Amount of Tax that was Levied	2025 Adopted Budget: Expenditures	2025 Proposed Amended Expenditures
UP Fund			200,000	450,000
Economic Dev Sales Tax			958,300	1,158,300
Tourism			272,470	472,470
Public Safety Sales Tax			1,059,932	1,184,932
Industrial Fund	1.000	60,070	150,000	300,000
Water Utility			3,403,570	3,803,570
Wastewater Utility			2,480,950	2,630,950
			0	0
			0	0
			0	0

Jamie Janssen
Official Title: City Clerk