State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Cheyenne County, State of Kansas
We, the undersigned, officers of
Cemetery District 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	38,250	33,060	0.812
Debt Service	10-113				
Totals		xxxxxxxxx	38,250	33,060	0.812
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					40,722,320
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.812

Assisted by: Cynthia Faulkenberry

Address:

Email:

COUNTY CLERK SEAL CHEYENNE COUNTY, KANSAS

Attest: 12/12, 2023

County Clerk

Governing Body

CPA Summary

[illegible]

[illegible]

[illegible]

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State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Cemetery District 2
Cheyenne County
will meet on August 11, 2023 at 1:00 PM at Cheyenne County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cheyenne County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,907	0.857	42,000	0.857	38,250	33,060	0.812
Debt Service							
Totals	41,907	0.857	42,000	0.857	38,250	33,060	0.812
						*Revenue Neutral Rate**	*0.812*
Less: Transfers	0		0		0		
Net Expenditures	41,907		42,000		38,250		
Total Tax Levied	33,058		33,073		xxxxxxxxxxxxxxx		
Assessed Valuation	37,243,904		38,556,377		40,705,454		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Cemetery District 2

NOTICE OF BUDGET HEARING

Sedgwick Fire Body of
Cemetery District 2
Cemetery Cemetery

[illegible]

BUDGET SUMMARY

[illegible]

FUND	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Cemetery District 2
Cheyenne County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,073	2,110	41	170	42	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	33,073	2,110	41	170	42	0

County Treas Motor Vehicle Estimate 2,110

County Treas Recreational Vehicle Estimate 41

County Treas 16/20M Vehicle Estimate 170

County Treas Commercial Vehicle Tax Estimate 42

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06380

RVT Factor 0.00125

16/20M Factor 0.00513

Comm Veh Facto 0.00126

Watercraft Facto 0.00000

State of Hawaii
Board of Education

Complete Statement of Expenditures and Encumbrances

Fiscal Year 2021

Page No. 2

Cemetery District 2
Cheyenne County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,558	9,275	2,828
Receipts:			
Ad Valorem Tax	33,058	33,073	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,306	2,221	2,110
Recreational Vehicle Tax	43	46	41
16/20M Vehicle Tax	181	174	170
Commercial Vehicle Tax	36	39	42
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	35,624	35,553	2,362
Resources Available:	51,182	44,828	5,190
Expenditures:			
	41,907	42,000	
Personal			6,000
Constractual			23,000
Commodities			5,250
Capital Outlay			4,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	41,907	42,000	38,250
Unencumbered Cash Balance Dec 31	9,275	2,828	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	41,907	45,300	38,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,250
		Tax Required	33,060
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	33,060

CPA Summary