State of Kansas
Recreation Commission

2025-2026

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned officers of
Troy
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025-2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	270,000
TOTAL	xxxxxxx	270,000
Budget Hearing Notice	1	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Tax 124,500
Valuation 31,168,612
Mill Rate 3.995

Total Revenue Neutral Rate	4.014
Total Proposed Estimated Mill Rate	3.997
Does budget require a resolution to exceed the RNR?	NO

Date Received: September 25, 2025
Peggy Kaminsky
County Clerk

Mikale S Estes
Boyd Gross
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Troy	USD 429 Troy
230 W Poplar	230 W Poplar
Troy, KS 66087	Troy, KS 66087

Provide point of contact:
Mike Estes
POC phone number:
785-985-3950

Other County:	Doniphan
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Troy

2025-2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025-2026
Unencumbered Cash Balance	297,619	419,466	436,445
Receipts:			
Ad Valorem (23)	5,728		
Ad Valorem (24)	122,843	3,376	
~~Ad Valorem (25)~~		~~118,740~~	
Ad Valorem (26)			111,191
Delinquent Tax	228		
Other Revenue			
Motor Vehicle includes Comm. & 16/20M	10,071	9,462	12,472
Recreation Vehicles	177	130	147
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	139,047	131,708	123,810
Resources Available	436,666	551,174	560,255
Expenditures:			
Sponsor Various Recreational Activites & h	17,200	27,781	30,000
Recreation Improvements	0	86,948	240,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	17,200	114,729	270,000
Unencumbered Cash Balance	419,466	436,445	290,255

Dollar amount to be raised by 3.997 mill: $ 124,500

CPA Summary

State of Kansas
Recreation Commission

2025-2026

NOTICE OF BUDGET HEARING

The governing body of

Troy

will meet on September 8, 2025 at 5 PM at Troy Elementary Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Troy Central Office, 230 W Poplar, Troy, KS and will be available at this meeting.

SUPPORTING COUNTIES

(home county) Doniphan

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025-2026
General	17,200	114,729	270,000
Totals	17,200	114,729	270,000

Lease Purchases: July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.014*
Total Proposed Estimated Tax Rate	*3.997*

Mike Estes
Recreation Commission Secretary

RECREATION COMMISSION	Code 84 Line	12 mo. 2023-2024 Actual (1)	12 mo. 2024-2025 Actual (2)	12 mo. 2025-2026 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	297,619	419,392	436,599	436,599
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES 1110 Ad Valorem Tax Levied 2022 $	05	5,728			
2023 $	10	122,843	3,376		
2024 $	15		118,740	0	0
2025 $	20			111,191	
1140 Delinquent Tax	25	154	228	0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES 2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	9,597	8,976	11,983	11,983
July - December Estimate	50				5,992
2460 Recreational Vehicle Tax	55	177	130	147	147
July - December Estimate	56				74
2460 Commercial Vehicle Tax	57	474	486	489	489
July - December Estimate	58				245
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	436,592	551,328	560,409	456,529
EXPENDITURES					
3300 Community Service Operations	75	17,200	114,729	270,000	
TOTAL EXPENDITURES	175	17,200	114,729	270,000	270,000
July - December Estimate	180				308,567
TOTAL OPERATING EXPENDITURE (18 MO)	185				578,567
UNENCUMBERED CASH BALANCE JUNE 30	190	419,392	436,599	290,409	
	195	TAX REQUIRED (Line 185 minus Line 70)			123,038
	200	Delinquent Tax			1,476
	205	Amount of 2025 Tax to be Levied			124,514

Budget Line 20: If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

(First published in the Kansas Chief August 21, 2025)

USD 429 Budget Hearing

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 429 will meet on the 8th day of September 2026 at 5:00 PM at 230 W Poplar, Troy, KS 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Troy Central Office on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,387,415	20.000	3,311,849	20.000	3,252,208	511,175	20.000
Supplemental General (LOB)	08	1,010,798	18.966	1,037,614	18.557	1,062,885	664,080	21.320
SPECIAL REVENUE								
Federal Funds	07	208,876		130,899		54,046		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	66,000		67,481		70,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	271,495		205,009		361,500		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	0	0.000	236,803	0.000	1,000,000	0	0.000
Driver Training	18	2,286		3,126		50,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	214,762		239,783		233,162		
Professional Development	26	34,593		22,077		100,000		
Parent Education Program	28	10,000		11,500		12,000		
Summer School	29	6,913		0		40,150		
Special Education	30	568,224		513,021		600,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	55,287		54,421		150,000		
Gifts and Grants	35	77,305		59,673		99,733		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	280,420		258,375		291,317		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	99,469		25,459				
Activity Fund	56	186,589		245,710				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,479,442	38.966	6,423,002	38.557	7,377,001	1,175,255	41.320
Less: Transfers	105	1,302,139		1,022,690		1,016,060		
NET USD EXPENDITURES	110	5,177,303		5,400,312		6,360,941		
TOTAL USD TAXES LEVIED	115	1,176,497		1,097,075		1,175,255		

1. Sponsoring District Only
**Tax Rates are expressed in Mills*

		2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	17,200	3.942	27,781	3.990	270,000	124,514	3.997
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	17,200	3.942	27,781	3.990	270,000	124,514	3.997
TOTAL TAXES LEVIED	125	$1,299,340		$1,216,816		$1,299,768		
Assessed Valuation - General Fund	128	$28,242,690		$25,781,260		$25,559,726		
Assessed Valuation - All Other Funds	130	$31,711,750		$31,333,167		$31,148,399		
Assessed Valuation - Capital Outlay	129	$31,711,750		$30,271,371		$31,148,399		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

**Tax Rates are expressed in Mills*

Nikia Weber, Board President — Janet Anderson, Clerk of the Board

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 429 will meet on the 8th day of September 2026 at at 230 W Poplar, Troy, KS 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Troy

Revenue Neutral

	2024-2025				2025-2026	
	Actual Taxes	Actual	Revenue	Revenue	Proposed	Proposed
General	$515,625	20.000	$515,625	20.174	$511,175	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	$581,450	18.557	$584,896	18.667	$664,080	21.320
Adult Education	$0	0.000			$0	0.000
Capital Outlay	$0	0.000			$0	0.000

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF TROY RECREATION ASSOCIATION, HEREBY NOTIFIES THE DONIPHAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 4.000. The date of our hearing is August 20, 2025 at 5 PM and will be held at Troy High School Cafeteria, 319 S Park, Troy, Kansas.

RNR 4.014
No hearing required
$124,594

WITNESS my hand and official seal on _____, 20___.

(Seal)

Michael
Estes
Recreation Commission
Secretary

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025-2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.