Republic County

State of Kansas
County
2023

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Republic County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,894,660	1,674,877	17.183
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	3,486,232	2,310,706	23.706
Special Bridge	68-1135	9	516,781	193,976	2.000
Health	65-204	9	605,000	212,487	2.180
Appraiser's Cost	19-436	10	148,000	125,444	1.286
Noxious Weed	2-1318	10	86,600	72,412	.743
Ambulance	65-6113	11	718,500	341,735	3.506
Transportation	12-1680	11	77,500		
Hospital Maintenance	19-4606	12	582,000	558,264	5.727
County Building	19-1573	12	547,120	96,986	1.000
Employee Benefits	12-16,102	13	2,656,000	2,423,299	24.861
		13			
Special Alcohol & Drug		14	11,999		
Special Parks & Recreation		14	10,900		
Republic County 911		15	113,304		
Solid Waste		15	400,671		
Special Ambulance Equipment		16	269,642		
Fuel Center		16	488,080		
Hospital Sales Tax		17	825,000		
		17			
Non-Budgeted Funds:					
Page 1		18			
Page 2		19			
Page 3		20			
Totals		xxxxxx	14,437,989	8,010,186	82.192
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		23			97,471,751
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 78.128

Assisted by:
Lindburg Vogel Pierce Faris, Chartered
Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: August 23 2022
Kathleen L Massicek
County Clerk

Governing Body

Republic County

State of Kansas
County
2023

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			2023 Adopted Budget		
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Budget Hearing Notice		County Clerk's Use Only
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Combined Rate and Budget Hearing 2		
RNR Hearing Notice		Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		

Revenue Neutral Rate: 78.128

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,433,999	80,549	1,661	18,375	3,971	463
Bond & Interest						
Road & Bridge	2,879,949	161,773	3,335	36,903	7,977	928
Special Bridge	187,649	10,541	217	2,405	520	60
Health	212,487	11,936	246	2,723	589	68
Appraiser's Cost	105,251	5,912	122	1,349	292	34
Noxious Weed	62,248	3,497	72	798	172	20
Ambulance	345,804	19,425	400	4,431	958	111
Transportation						
Hospital Maintenance	520,000	29,210	602	6,663	1,440	168
County Building	93,825	5,270	109	1,202	260	30
Employee Benefits	1,735,089	97,464	2,009	22,233	4,806	559
TOTAL	7,576,301	425,577	8,773	97,082	20,985	2,441

County Treas Motor Vehicle Estimate 425,577

County Treas Recreational Vehicle Estimate 8,773

County Treas 16/20M Vehicle Estimate 97,082

County Treas Commercial Vehicle Tax Estimate 20,985

County Treas Watercraft Tax Estimate 2,441

Motor Vehicle Factor 0.05617

Recreational Vehicle Factor 0.00116

16/20M Vehicle Factor 0.01281

Commercial Vehicle Factor 0.00277

Watercraft Factor 0.00032

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Motor Vehicle Operating	General	25,372	20,000	20,000	K.S.A. 8-145
General	Equipment Reserve	75,000	-	-	K.S.A. 19-119
General	Capital Improvement Res.	-	-	-	K.S.A. 19-120
General	Courthouse Security & Impr	-	25,000	25,000	K.S.A. 19-120
Road & Bridge	Special Road Equipment	-	-	-	K.S.A. 68-141g
Road & Bridge	Special Highway Improve.	350,000	-	-	K.S.A. 68-590
Ambulance	Ambulance Special Equip.	100,000	50,000	50,000	K.S.A. 12-110d
	Total	550,372	95,000	95,000	
	Adjustments*		20,000	20,000	
	Adjusted Totals	550,372	75,000	75,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
none											
Total Revenue Bonds					-			-	-	-	-
Other:											
none											
Total Other					-			-	-	-	-
Total Indebtedness					-			-	-	-	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
none							
				Totals	**-**	**-**	**-**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,109,246	1,341,747	678,589
Receipts:			
Ad Valorem Tax	1,604,198	1,398,149	xxxxxxxxxxxxxxxxx
Delinquent Tax	27,377	4,500	4,500
Interest and charges on delinquent tax	86,827	7,000	7,000
Motor Vehicle Tax	88,036	96,541	80,549
Recreational Vehicle Tax	1,607	1,947	1,661
16/20M Vehicle Tax	21,248	20,295	18,375
Commercial Vehicle Tax	1,168	4,470	3,971
Watercraft Tax	-	669	463
Gross Earnings (Intangible) Tax	20,258	15,616	13,046
Neighborhood Revitalization	453	(6,007)	(10,592)
In Lieu of Taxes (IRB)	-	-	-
Local Alcoholic Liquor	-	1,200	1,200
Local retail sales tax	467,802	300,000	300,000
Licenses. Permits, and Fees:			
Officer's fees	80,767	48,000	48,000
Transfer from Motor Vehicle Operating Fund	25,372	20,000	20,000
Antique motor vehicle registration fees	3,115	1,000	1,000
Diversion fees	-	2,000	2,000
Use of Money and Property:			
Interest on idle funds	23,351	20,000	20,000
Tower and other rents	780	1,200	1,200
Other:			
Dispatch services	46,449	50,672	50,672
Emergency Management	11,415	8,000	8,000
Reimbursements	45,446	10,000	10,000
Jail reimbursed expenses	-	-	-
Inmate phone commission	-	1,000	1,000
Grants and donations	2,000	-	-
Miscellaneous	2,593	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,560,262**	**2,006,252**	**582,045**
Resources Available:	**3,669,508**	**3,347,999**	**1,260,634**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	3,669,508	3,347,999	1,260,634
Expenditures:			
County Commission	46,323	49,700	49,700
County Clerk	78,592	87,200	89,500
County Treasurer	84,177	90,900	95,600
County Attorney/Counselor	94,972	113,400	130,000
Register of Deeds	67,881	90,600	104,450
Sheriff	568,356	618,600	619,100
Jail	186,422	252,500	255,750
Communications	212,819	240,500	298,348
Emergency Management	46,211	47,200	61,902
Unified Court	53,346	95,000	96,000
Courthouse General	300,842	357,500	384,000
Custodian	62,230	69,600	80,600
Election	62,424	93,500	96,500
	-	-	-
Appropriations and other general govt.	463,166	463,210	533,210
Subtotal	2,327,761	2,669,410	2,894,660
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,327,761**	**2,669,410**	**2,894,660**
Unencumbered Cash Balance Dec 31	1,341,747	678,589	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,643,525	2,764,410	2,894,660
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,894,660
		Tax Required	1,634,026
	Delinquent Comp Rate:	2.5%	40,851
		Amount of 2022 Ad Valorem Tax	1,674,877

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Commission			
Salaries	45,346	45,000	45,000
Contractual	645	4,200	4,200
Commodities	332	500	500
Capital Outlay		-	
Total	46,323	49,700	49,700
County Clerk			
Salaries	71,288	77,700	81,000
Contractual	4,232	5,500	5,000
Commodities	2,793	3,500	3,000
Capital Outlay	279	500	500
Total	78,592	87,200	89,500
County Treasurer			
Salaries	78,101	79,500	86,300
Contractual	2,360	4,600	3,300
Commodities	3,716	6,800	6,000
Capital Outlay	-	-	
Total	84,177	90,900	95,600
County Attorney/Counselor			
Salaries	87,850	90,400	107,000
Contractual	5,095	14,000	14,000
Commodities	1,747	5,500	5,500
Capital Outlay	280	3,500	3,500
Total	94,972	113,400	130,000
Register of Deeds			
Salaries	52,927	70,000	82,000
Contractual	8,429	13,350	13,700
Commodities	550	1,500	2,500
Capital Outlay	-	750	750
Records Preservation	5,975	5,000	5,500
Total	67,881	90,600	104,450.00
Sheriff			
Salaries	449,502	500,000	500,000
Contractual	58,475	36,800	38,000
Commodities	47,314	41,300	35,600
Fuel	-	-	30,000
Capital Outlay	8,201	35,000	10,000
Training	4,864	5,500	5,500
Total	568,356	618,600	619,100
Jail			
Salaries	149,131	200,000	200,000
Contractual	19,089	27,000	28,750
Commodities	15,414	21,000	22,500
Capital Outlay	1,756	3,000	3,000
Training	1,032	1,500	1,500
Total	186,422	252,500	255,750
Total - Page 6b	**1,126,723**	**1,302,900**	**1,344,100**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Communications			
Salaries	206,471	224,000	281,848
Contractual	2,415	12,000	12,000
Commodities	3,933	2,000	2,000
Capital Outlay	-	1,000	1,000
Training	-	1,500	1,500
Total	212,819	240,500	298,348
Emergency Management			
Salaries	35,460	37,000	51,702
Contractual	2,255	5,000	5,000
Commodities	6,714	4,000	4,000
Capital Outlay	-	-	-
Training	1,782	1,200	1,200
Total	46,211	47,200	61,902
Unified Court			
Contractual	51,594	83,500	84,500
Commodities	1,752	3,100	3,100
Capital Outlay	-	8,400	8,400
Total	53,346	95,000	96,000
Courthouse General			
Salaries	10,001	16,000	17,500
Contractual	270,584	264,000	264,000
Other professional services	-	15,000	15,000
Commodities	11,933	30,000	30,000
Capital Outlay	3,074	25,000	50,000
Drug testing	5,250	6,500	6,500
Training	-	1,000	1,000
Total	300,842	357,500	384,000
Custodian			
Salaries	58,314	61,000	72,000
Contractual	547	3,500	3,500
Commodities	3,369	4,500	4,500
Capital Outlay	-	600	600
Total	62,230	69,600	80,600
Election			
Salaries	40,083	47,000	50,000
Contractual	19,313	23,000	28,000
Commodities	3,028	8,500	8,500
Capital Outlay	-	15,000	10,000
Total	62,424	93,500	96,500
Total	-	-	-
Total - Page 6c	**737,872**	**903,300**	**1,017,350**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Appropriations and other general govt.			
Area Agency on Aging	14,600	14,600	14,600
Area Agency on Aging - health insurance	14,000	14,000	14,000
Blair Center for the Arts	5,000	5,000	5,000
CASA	10,000	10,000	10,000
Conservation District	37,500	37,500	37,500
Crossroads RC&D	700	700	700
Economic Development	35,000	35,000	35,000
Fair	50,000	50,000	50,000
Fairground improvements	10,000	10,000	10,000
Fair - Highbanks	15,000	15,000	15,000
Historical records	15,000	15,000	15,000
Juvenile detention	2,067	8,800	8,800
Medical Arts Building	20,000	20,000	20,000
Mental Health	35,154	36,209	36,209
OCCK	24,176	24,901	24,901
Public safety equipment	74,242	75,000	75,000
ROZ (Rural Opportunity Zone)	20,290	22,500	22,500
Tower	3,460	4,000	4,000
Inmate Emergency Medical	-	50,000	110,000
Miscellaneous	1,977	-	-
Transfer to Equipment Reserve	75,000	-	-
Transfer to Capital Improvement	-	-	-
Transfer to Captial Security and Improvemen	-	15,000	25,000
Total	463,166	463,210	533,210
Total - Page 6d	463,166	463,210	533,210
Total - Page 6b	1,126,723	1,302,900	1,344,100
Total - Page 6c	737,872	903,300	1,017,350
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	**2,327,761**	**2,669,410**	**2,894,660**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**-**	**-**	**-**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	2.5%	-
		Amount of 2022 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	404,664	573,660	422,478
Receipts:			
Ad Valorem Tax	2,576,722	2,807,950	xxxxxxxxxxxxxxxxxx
Delinquent Tax	47,535	6,000	6,000
Motor Vehicle Tax	157,119	155,080	161,773
Recreational Vehicle Tax	2,867	3,126	3,335
16/20M Vehicle Tax	38,119	32,599	36,903
Commercial Vehicle Tax	2,083	7,183	7,977
Watercraft Tax	-	1,074	928
Neighborhood Revitalization	-	(11,670)	(13,856)
Special City & County Highway	469,891	444,649	451,347
In lieu of tax	-	-	-
Reimbursements	14,411	155,000	155,000
Sale of used equipment and materials	62,255	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,371,002**	**3,600,991**	**809,407**
Resources Available:	**3,775,666**	**4,174,651**	**1,231,885**
Resources Available:	3,775,666	4,174,651	1,231,885
Expenditures:			
Personal services	898,547	1,113,000	1,091,232
Contractual services	93,648	106,832	125,000
Commodities	716,851	702,676	1,100,000
Capital outlay	50,067	329,000	320,000
Road improvements	1,092,893	1,500,665	750,000
Bridge construction	-	-	100,000
Transfer to Special Highway Improvement Fu	350,000	-	-
Transfer to Special Road Equipment	-	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,202,006**	**3,752,173**	**3,486,232**
Unencumbered Cash Balance Dec 31	573,660	422,478	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,610,663	3,752,173	3,486,232
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,486,232
		Tax Required	2,254,347
	Delinquent Comp Rate:	2.5%	56,359
		Amount of 2022 Ad Valorem Tax	2,310,706

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	238,012	428,736	314,799
Receipts:			
Ad Valorem Tax	177,464	182,958	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,880	160	160
Motor Vehicle Tax	9,592	10,677	10,541
Recreational Vehicle Tax	176	215	217
16/20 M Vehicle Tax	2,135	2,244	2,405
Commercial Vehicle Tax	128	495	520
Watercraft Tax	-	74	60
Neighborhood Revitalization	-	(760)	(1,166)
In lieu of tax	-	-	-
Reimbursements	474,477	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**666,852**	**196,063**	**12,737**
Resources Available:	**904,864**	**624,799**	**327,536**
Expenditures:			
Bridge Construction	476,128	310,000	516,781
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**476,128**	**310,000**	**516,781**
Unencumbered Cash Balance Dec 31	428,736	314,799	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	569,819	526,413	516,781
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	516,781
		Tax Required	189,245
	Delinquent Comp Rate:	2.5%	4,731
		Amount of 2022 Ad Valorem Tax	193,976

Adopted Budget **Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	125,623	248,463	166,312
Receipts:			
Ad Valorem Tax	203,932	207,175	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,406	175	175
Motor Vehicle Tax	5,623	12,271	11,936
Recreational Vehicle Tax	102	247	246
16/20 M Vehicle Tax	1,404	2,579	2,723
Commercial Vehicle Tax	74	568	589
Watercraft Tax	-	85	68
Neighborhood Revitalization	-	(973)	(1,353)
In lieu of tax	-	-	-
Grants and reimbursements	425,862	230,222	217,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**639,403**	**452,349**	**231,384**
Resources Available:	**765,026**	**700,812**	**397,696**
Expenditures:			
Personal services	319,546	302,000	330,000
Contractual services	57,208	65,000	65,000
Commodities	135,789	155,000	35,000
Vaccine	-	-	162,500
Capital outlay	2,760	7,500	7,500
Training	1,260	5,000	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**516,563**	**534,500**	**605,000**
Unencumbered Cash Balance Dec 31	248,463	166,312	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	696,362	534,500	605,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	605,000
		Tax Required	207,304
	Delinquent Comp Rate:	2.5%	5,183
		Amount of 2022 Ad Valorem Tax	212,487

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	33,440	35,216	17,857
Receipts:			
Ad Valorem Tax	99,026	102,620	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,850	300	300
Motor Vehicle Tax	5,832	5,958	5,912
Recreational Vehicle Tax	105	120	122
16/20 M Vehicle Tax	1,610	1,252	1,349
Commercial Vehicle Tax	77	276	292
Watercraft Tax	-	41	34
Neighborhood Revitalization	-	(426)	(750)
In lieu of tax	-	-	-
Reimbursements	2,387	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**110,887**	**110,641**	**7,759**
Resources Available:	**144,327**	**145,857**	**25,616**
Expenditures:			
Personal services	101,569	108,000	128,000
Contractual services	5,941	14,000	14,000
Commodities	1,601	6,000	6,000
Capital outlay	-	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**109,111**	**128,000**	**148,000**
Unencumbered Cash Balance Dec 31	35,216	17,857	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	124,250	128,000	148,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	148,000
		Tax Required	122,384
	Delinquent Comp Rate:	2.5%	3,060
		Amount of 2022 Ad Valorem Tax	125,444

Adopted Budget

Noxious Weed	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	47,604	32,372	11,564
Receipts:			
Ad Valorem Tax	53,061	60,692	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,053	260	260
Motor Vehicle Tax	3,531	3,188	3,497
Recreational Vehicle Tax	64	64	72
16/20 M Vehicle Tax	892	670	798
Commercial Vehicle Tax	47	148	172
Watercraft Tax	-	22	20
Neighborhood Revitalization	-	(252)	(429)
In lieu of tax	-	-	-
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,648**	**64,792**	**4,390**
Resources Available:	**106,252**	**97,164**	**15,954**
Expenditures:			
Personal services	40,568	42,600	45,000
Contractual services	9,527	10,500	10,250
Commodities	21,395	21,000	22,000
Capital outlay	2,390	11,500	9,350
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**73,880**	**85,600**	**86,600**
Unencumbered Cash Balance Dec 31	32,372	11,564	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	85,000	85,600	86,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,600
		Tax Required	70,646
	Delinquent Comp Rate:	2.5%	1,766
		Amount of 2022 Ad Valorem Tax	72,412

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	159,052	156,931	161,199
Receipts:			
Ad Valorem Tax	298,053	337,159	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,106	1,000	1,000
Motor Vehicle Tax	15,555	17,936	19,425
Recreational Vehicle Tax	283	362	400
16/20 M Vehicle Tax	4,007	3,770	4,431
Commercial Vehicle Tax	205	831	958
Watercraft Tax	-	124	111
Neighborhood Revitalization	-	(1,414)	(2,424)
In lieu of tax	-	-	-
Collections	309,902	265,000	200,000
Other reimbursements	178	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**633,289**	**624,768**	**223,901**
Resources Available:	**792,341**	**781,699**	**385,100**
Expenditures:			
Personal services	426,544	420,000	515,000
Contractual services	30,215	45,200	31,000
Commodities	51,656	59,800	45,800
Fuel	-	-	15,000
Capital outlay	8,283	15,000	29,700
Equipment maintenance	11,494	25,000	28,500
Public education	2,784	2,500	3,000
Training	4,434	3,000	500
Transfer to Ambulance Special Equipment	100,000	50,000	50,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**635,410**	**620,500**	**718,500**
Unencumbered Cash Balance Dec 31	156,931	161,199	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	730,580	620,500	718,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	718,500
		Tax Required	333,400
	Delinquent Comp Rate:	2.5%	8,335
		Amount of 2022 Ad Valorem Tax	341,735

Adopted Budget **Transportation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	108,588	137,900	103,884
Receipts:			
Ad Valorem Tax	12,159	-	xxxxxxxxxxxxxxxxxx
Delinquent Tax	110	50	50
Motor Vehicle Tax	117	727	
Recreational Vehicle Tax	2	15	
16/20 M Vehicle Tax	120	153	
Commercial Vehicle Tax	1	34	
Watercraft Tax	-	5	
Neighborhood Revitalization	-	-	-
In lieu of tax	-	-	-
Fees and fares	2,588	2,500	2,500
North Central Kansas Transit Council - grant	54,177	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**69,274**	**23,484**	**22,550**
Resources Available:	**177,862**	**161,384**	**126,434**
Expenditures:			
Personal services	27,511	27,300	27,300
Contractual services	4,676	21,800	21,800
Commodities	7,775	8,000	8,000
Training	-	400	400
Capital outlay	-	-	20,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**39,962**	**57,500**	**77,500**
Unencumbered Cash Balance Dec 31	137,900	103,884	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	77,500	77,500	77,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,500
		Tax Required	-
	Delinquent Comp Rate:	2.5%	-
		Amount of 2022 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	38,097	17,256	2,158
Receipts:			
Ad Valorem Tax	382,607	507,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,161	450	450
Motor Vehicle Tax	22,925	23,027	29,210
Recreational Vehicle Tax	417	464	602
16/20 M Vehicle Tax	5,746	4,841	6,663
Commercial Vehicle Tax	303	1,067	1,440
Watercraft Tax	-	160	168
Neighborhood Revitalization	-	(2,107)	(3,339)
In lieu of tax	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**419,159**	**534,902**	**35,194**
Resources Available:	**457,256**	**552,158**	**37,352**
Expenditures:			
Appropriation to Hospital	440,000	550,000	582,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**440,000**	**550,000**	**582,000**
Unencumbered Cash Balance Dec 31	17,256	2,158	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	440,000	550,000	582,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	582,000
		Tax Required	544,648
	Delinquent Comp Rate:	2.5%	13,616
		Amount of 2022 Ad Valorem Tax	558,264

Adopted Budget **County Building**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	298,793	358,161	446,162
Receipts:			
Ad Valorem Tax	88,731	91,479	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,466	50	50
Motor Vehicle Tax	4,880	5,338	5,270
Recreational Vehicle Tax	89	108	109
16/20 M Vehicle Tax	1,153	1,122	1,202
Commercial Vehicle Tax	65	247	260
Watercraft Tax	-	37	30
Neighborhood Revitalization	-	(380)	(583)
In lieu of tax	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**96,384**	**98,001**	**6,338**
Resources Available:	**395,177**	**456,162**	**452,500**
Expenditures:			
Building improvements and equipping	37,016	10,000	547,120
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**37,016**	**10,000**	**547,120**
Unencumbered Cash Balance Dec 31	358,161	446,162	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	374,583	447,954	547,120
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	547,120
		Tax Required	94,620
	Delinquent Comp Rate:	2.5%	2,366
		Amount of 2022 Ad Valorem Tax	96,986

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	708,474	551,764	174,172
Receipts:			
Ad Valorem Tax	1,653,713	1,691,712	xxxxxxxxxxxxxxxxx
Delinquent Tax	28,859	4,000	4,000
Motor Vehicle Tax	92,133	99,524	97,464
Recreational Vehicle Tax	1,681	2,006	2,009
16/20 M Vehicle Tax	22,447	20,921	22,233
Commercial Vehicle Tax	1,221	4,610	4,806
Watercraft Tax	-	690	559
Neighborhood Revitalization	-	(8,752)	(13,437)
In lieu of tax	-	-	-
Reimbursements	6,853	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,806,907**	**1,814,711**	**117,634**
Resources Available:	**2,515,381**	**2,366,475**	**291,806**
Expenditures:			
Health insurance	1,308,243	1,375,000	1,450,000
Social Security	230,913	247,000	560,000
KPERS	246,708	250,100	270,000
KP&F	85,105	220,000	255,000
Workers compensation	70,156	62,203	82,500
Unemployment tax	4,756	8,000	8,500
Other insurance	17,736	30,000	30,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,963,617**	**2,192,303**	**2,656,000**
Unencumbered Cash Balance Dec 31	551,764	174,172	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,368,000	2,285,100	2,656,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,656,000
		Tax Required	2,364,194
	Delinquent Comp Rate:	2.5%	59,105
		Amount of 2022 Ad Valorem Tax	2,423,299

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**-**	**-**	**-**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	2.5%	-
		Amount of 2022 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,921	9,699	9,599
Receipts:			
Private club liquor tax	2,278	2,400	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,278**	**2,400**	**2,400**
Resources Available:	**11,199**	**12,099**	**11,999**
Expenditures:			
Alcohol and drug abuse programs	1,500	2,500	11,999
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,500**	**2,500**	**11,999**
Unencumbered Cash Balance Dec 31	9,699	9,599	-
2021/2022/2023 Budget Authority Amount:	10,815	12,221	11,999

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,709	9,900	9,400
Receipts:			
Private club liquor tax	1,191	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,191**	**1,500**	**1,500**
Resources Available:	**9,900**	**11,400**	**10,900**
Expenditures:			
Contractual services	-	2,000	10,900
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**2,000**	**10,900**
Unencumbered Cash Balance Dec 31	9,900	9,400	-
2021/2022/2023 Budget Authority Amount:	10,082	11,209	10,900

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Republic County 911**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	45,706	49,010	53,104
Receipts:			
Telephone user fees	58,830	60,000	60,000
Interest	29	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,859**	**60,200**	**60,200**
Resources Available:	**104,565**	**109,210**	**113,304**
Expenditures:			
Equipment and maintenance	55,555	56,106	113,304
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**55,555**	**56,106**	**113,304**
Unencumbered Cash Balance Dec 31	49,010	53,104	-
2021/2022/2023 Budget Authority Amount:	89,993	106,106	113,304

Adopted Budget

Solid Waste	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	116,896	167,662	88,171
Receipts:			
User fees	304,742	300,000	305,000
Special assessments	6,707	7,500	7,500
Grants	7,573	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**319,022**	**307,500**	**312,500**
Resources Available:	**435,918**	**475,162**	**400,671**
Expenditures:			
Personal services	56,840	63,000	63,000
Contractual services	3,685	22,980	30,000
Commodities	7,835	4,850	29,221
Fuel	-	-	4,500
Capital outlay	-	30,000	30,000
Landfill tonnage fees	199,895	230,270	240,000
Cash Forward (2023 column)			
Miscellaneous	1	35,891	3,950
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**268,256**	**386,991**	**400,671**
Unencumbered Cash Balance Dec 31	167,662	88,171	-
2021/2022/2023 Budget Authority Amount:	339,905	386,991	400,671

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Ambulance Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	121,136	219,642	219,642
Receipts:			
Transfer from Ambulance Fund	100,000	50,000	50,000
Sale of surplus equipment	1,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**101,000**	**50,000**	**50,000**
Resources Available:	**222,136**	**269,642**	**269,642**
Expenditures:			
Capital outlay	2,494	50,000	269,642
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,494**	**50,000**	**269,642**
Unencumbered Cash Balance Dec 31	219,642	219,642	-
2021/2022/2023 Budget Authority Amount:	29,321	218,636	269,642

Adopted Budget

Fuel Center	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	81,399	68,080	48,080
Receipts:			
Reimbursements for fuel	264,123	425,000	440,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**264,123**	**425,000**	**440,000**
Resources Available:	**345,522**	**493,080**	**488,080**
Expenditures:			
Fuel	252,352	415,000	415,000
Repair and maintenance	6,910	30,000	30,000
Cash Forward (2023 column)			
Miscellaneous	18,180		43,080
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**277,442**	**445,000**	**488,080**
Unencumbered Cash Balance Dec 31	68,080	48,080	-
2021/2022/2023 Budget Authority Amount:	446,388	485,011	488,080

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hospital Sales Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Local retail sales tax	757,798	725,000	825,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**757,798**	**725,000**	**825,000**
Resources Available:	**757,798**	**725,000**	**825,000**
Expenditures:			
Appropriations to hospital	757,798	725,000	825,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**757,798**	**725,000**	**825,000**
Unencumbered Cash Balance Dec 31	-	-	-
2021/2022/2023 Budget Authority Amount:	650,000	725,000	825,000

See Tab A

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**-**	**-**	**-**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	-
2021/2022/2023 Budget Authority Amount:	-	-	-

Republic County

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds - Page 1

	Special Highway Improvement	Special Road Equipment	RCD Revolving Original	RCD Revolving KDOC	Solid Waste Reserve	Motor Vehicle Operating	Equipment Reserve	Capital Improvement Reserve	Courthouse Security & Improvement	
Beg. Bal. 1/1	508,382	297,681	30,543	94,616	75,000	24,058	519,915	374,769	19,630	-
Receipts										
Fees	-	-	-	-	-	51,315	-	-	-	
Grants and donations	-	-	-	-	-	-	-	-	-	
Reimbursements	181,037	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Loan repayments & fees	-	-	85,149	185,104	-	-	-	-	-	
Sale of surplus equipment	-	-	-	-	-	-	-	-	-	
Miscellaneous	-	-	-	-	-	-	-	-	-	
Transfers from other funds	350,000	-	-	-	-	-	75,000	-	-	
Total receipts	531,037	-	85,149	185,104	-	51,315	75,000	-	-	-
Expenditures										
Personal services	-	-	-	-	-	26,206	-	-	-	
Supplies and services	-	-	-	-	-	4,106	-	-	-	
Capital outlay	-	209,185	-	-	-	-	75,676	-	-	
Loans	-	-	45,000	3,909	-	-	-	-	-	
Administrative costs	-	-	20	-	-	-	-	-	-	
Road improvements	508,614	-	-	-	-	-	-	-	-	
Refunds and reimbursements	-	-	-	-	-	-	-	-	-	
Capital improvements	-	-	-	-	-	-	-	824	-	
Program expenditures	-	-	-	-	-	-	-	-	-	
Transfers to other funds	-	-	-	-	-	24,998	-	-	-	
Total expenditures	508,614	209,185	45,020	3,909	-	55,310	75,676	824	-	-
Ending Bal. 12/31	530,805	88,496	70,672	275,811	75,000	20,063	519,239	373,945	19,630	-

	P.A.T.F.	Worthless Check Trust	Register of Deeds Tech	County Clerk Technology	County Treasurer Technology	Registered Offender	Special Gun Permit	Drug Dog	RCED Special Project	
Beg. Bal. 1/1	17,567	8,713	23,262	8,929	5,782	400	681	533	-	-
Receipts										
Fees	992	10	10,408	2,527	2,527	1,080	647	-	-	
Grants and donations	-	-	-	-	-	-	-	415	27,500	
Forfeitures	-	-	-	-	-	-	-	-	-	
Reimbursements	-	-	-	-	-	-	-	-	-	
Interest	-	-	23	7	4	-	-	-	-	
Loan repayments & fees	-	-	-	-	-	-	-	-	-	
Sale of surplus equipment	-	-	-	-	-	-	-	-	-	
Miscellaneous	-	-	-	-	-	-	-	-	-	
Transfers from other funds	-	-	-	-	-	-	-	-	-	
Total receipts	992	10	10,431	2,534	2,531	1,080	647	415	27,500	-
Expenditures										
Personal services	-	-	-	-	-	-	-	-	-	
Supplies and services	-	-	20	5	2,239	-	-	-	-	
Capital outlay	-	-	-	-	-	-	-	-	-	
Loans	-	-	-	-	-	-	-	-	-	
Administrative costs	-	-	-	-	-	-	-	-	-	
Road improvements	-	-	-	-	-	-	-	-	-	
Refunds and reimbursements	-	-	-	-	-	-	-	-	-	
Capital improvements	-	-	-	-	-	-	-	-	-	
Program expenditures	-	-	-	-	-	-	-	-	8,934	
Transfers to other funds	-	-	-	-	-	-	-	-	-	
Total expenditures	-	-	20	5	2,239	-	-	-	8,934	-
Ending Bal. 12/31	18,559	8,723	33,673	11,458	6,074	1,480	1,328	948	18,566	-

Republic County

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds - Page 3

	Ambulance Memorial	Health Memorial	Walk to School	SPARK Grant	American Rescue Plan	Fund	Fund	Fund	Fund	Fund
Beg. Bal. 1/1	11,023	4,098	791	4,878	-	-	-	-	-	-
Receipts										
Fees	-	-	-	-	-					
Grants and donations	-	-	-	-	450,244					
Forfeitures	-	-	-	-	-					
Reimbursements	-	-	-	2,744	-					
Interest	-	-	-	-	-					
Loan repayments & fees	-	-	-	-	-					
Sale of surplus equipment	-	-	-	-	-					
Miscellaneous	-	-	-	-	-					
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	-	-	-	2,744	450,244	-	-	-	-	-
Expenditures										
Personal services	-	-	-	-	-					
Supplies, services, equipment	-	-	-	7,622	511					
Capital outlay	9,536	-	-	-	-					
Loans	-	-	-	-	-					
Administrative costs	-	-	-	-	-					
Road improvements	-	-	-	-	-					
Refunds and reimbursements	-	-	-	-	-					
Capital improvements	-	-	-	-	-					
Program expenditures	-	-	-	-	-					
Transfers to other funds	-	-	-	-	-					
Total expenditures	9,536	-	-	7,622	511	-	-	-	-	-
Ending Bal. 12/31	1,487	4,098	791	-	449,733	-	-	-	-	-

Republic County

State of Kansas
County
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Republic County
will meet on August 22, 2022 at 10:00 A.M. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,327,761	18.079	2,669,410	15.280	2,894,660	1,674,877	17.270
Bond & Interest							
Road & Bridge	3,202,006	29.040	3,752,173	30.687	3,486,232	2,310,706	23.826
Special Bridge	476,128	2.000	310,000	2.000	516,781	193,976	2.000
Health	516,563	2.298	534,500	2.265	605,000	212,487	2.191
Appraiser's Cost	109,111	1.116	128,000	1.122	148,000	125,444	1.293
Noxious Weed	73,880	0.598	85,600	0.664	86,600	72,412	0.747
Ambulance	635,410	3.359	620,500	3.685	718,500	341,735	3.524
Transportation	39,962	0.137	57,500		77,500		
Hospital Maintenance	440,000	4.312	550,000	5.541	582,000	558,264	5.756
County Building	37,016	1.000	10,000	1.000	547,120	96,986	1.000
Employee Benefits	1,963,617	18.637	2,192,303	18.488	2,656,000	2,423,299	24.987
Special Alcohol & Drug	1,500		2,500		11,999		
Special Parks & Recreation			2,000		10,900		
Republic County 911	55,555		56,106		113,304		
Solid Waste	268,256		386,991		400,671		
Special Ambulance Equipm	2,494		50,000		269,642		
Fuel Center	277,442		445,000		488,080		
Hospital Sales Tax	757,798		725,000		825,000		
Non-Budgeted Funds:							
Page 1	898,538						
Page 2	11,198						
Page 3	17,669						
Totals	12,111,904	80.576	12,577,583	80.732	14,437,989	8,010,186	82.594
						*Revenue Neutral Rate ** *	*78.128*
Less: Transfers	550,372		75,000		75,000		
Net Expenditure	11,561,532		12,502,583		14,362,989		
Total Tax Levied	7,448,138		7,576,301		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	92,442,468		93,851,768		96,984,143		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Marsicek
County Clerk

Republic County (First Published in The Belleville Telescope, Thursday, AUGUST 4, 2022) State of Kansas County 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Republic County
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BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Net Expenditure	11,561,532		12,502,583		14,362,989		
Total Tax Levied	7,448,138		7,576,301		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	92,442,468		93,851,768		96,984,143		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Republic County Rural Fire District No. 1 and Republic County Rural Fire District No. 2
will meet on August 23, 2021 at 10:00 A.M. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by K.S.A. 79-2988

Rural Fire District No. 1	Revenue Neutral Rate**	6.997	Proposed Tax Rate	7.000
Rural Fire District No. 2	Revenue Neutral Rate**	4.998	Proposed Tax Rate	5.000

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimated Tax Rate*	*Revenue Neutral Rate**
Fire District No. 1	36,088	7.000	38,081	7.000	38,342	36,774	5,253,435	7.000	6.997
Fire District No. 2	11,338	5.000	11,815	5.000	11,954	11,252	2,250,319	5.000	4.998

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Kathleen Kinzer
Clerk

[redacted] No. 24

Republic County 2023

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Adopted Budget			
					County Clerk's Use Only	
			Expenditures	Amount of 2022 Ad Valorem Tax	Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Fire District No. 1	19-3610	21	38,342	36,774	5,259,605	7.000
Fire District No. 2	19-3610	22	11,954	11,252	2,250,319	5.000

RESOLUTION NO. 2022-25

A RESOLUTION OF THE COUNTY OF REPUBLIC, KANSAS TO LEVY A PROPERTY TAX RATE EXCCEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the County of Republic was calculated as 78.125 mills by the Republic County, County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Republic will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22 and 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Republic, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF REPUBLIC COUNTY, KANSAS, that:

The County of Republic shall levy a property tax rate of 82.594 mills exceeding the Revenue Neutral Rate of 78.125 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect future action is taken by the Governing Body.

ADOPTED this 29th day of August, 2022 and SIGNED by the Governing Body.

ATTEST:

Seal

Kathleen Marsicek, County Clerk

BOARD OF COUNTY COMMISSIONERS
OF REPUBLIC COUNTY, KANSAS

yes
Doug Garman - Commissioner Chairperson

yes
Melvin Jeardoe, Commissioner

yes
Edwin Splichal, Commissioner

Republic County 2023

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Adopted Budget			
			Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Fire District No. 1	19-3610	21	38,342	36,774		
Fire District No. 2	19-3610	22	11,954	11,252		

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Republic County
Special District Name: Fire District No. 1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	-	-	-
Ad Valorem Tax	34,717	36,753	xxxxxxxxxxxxxx
Delinquent Tax	44	-	-
Motor Vehicle Tax	724	669	803
Recreational Vehicle Tax	-	9	21
16/20M Vehicle Tax	603	617	701
Commercial Vehicle Tax	-	13	11
Watercraft Tax	-	20	32
Total Receipts	**36,088**	**38,081**	**1,568**
Resources Available:	**36,088**	**38,081**	**1,568**
Expenditures:			
Contractual service - fire protection	36,088	38,081	38,342
Cash Forward (2023 column)			
Total Expenditures	**36,088**	**38,081**	**38,342**
Unencumbered Cash Balance, Dec 31	-	-	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	38,342
		Tax Required	36,774
		Delinquency Computation % Rate 0.000%	-
		Amount of 2022 Ad Valorem Tax	36,774

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	36,753	803	21	701	11	32
Total	36,753	803	21	701	11	32

County Treas MVT Estimate	803
County Treas RVT Estimate	21
County Treas 16/20M Estimate	701
County Treas Commercial Vehicle Tax Estimate	11
County Treas Watercraft Tax Estimate	32

MVT Factor	0.02185
RVT Factor	0.00057
16/20M Factor	0.01907
Commercial Vehicle Factor	0.00030
Watercraft Factor	0.00087

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Republic County
Special District Name: Fire District No. 2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	-	-	-
Ad Valorem Tax	10,658	11,237	xxxxxxxxxxxxxx
Delinquent Tax	24	-	-
Motor Vehicle Tax	458	422	433
Recreational Vehicle Tax	9	7	14
16/20M Vehicle Tax	189	147	253
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	2	2
Total Receipts	**11,338**	**11,815**	**702**
Resources Available:	**11,338**	**11,815**	**702**
Expenditures:			
Contractual service - fire protection	11,338	11,815	11,954
Cash Forward (2023 column)			
Total Expenditures	**11,338**	**11,815**	**11,954**
Unencumbered Cash Balance, Dec 31	-	-	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,954
		Tax Required	11,252
	Delinquency Computation % Rate	0.00	-
		Amount of 2022 Ad Valorem Tax	11,252

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,237	433	14	253	0	2
Total	11,237	433	14	253	0	2

County Treas MVT Estimate	433
County Treas RVT Estimate	14
County Treas 16/20M Estimate	253
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	2

MVT Factor	0.03853
RVT Factor	0.00125
16/20M Factor	0.02251
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00018

Republic County 2023

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Page No. 24

Clerk