CERTIFICATE

2023

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Oskaloosa Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962		218,734	46,500	1.919
Debt Service	10-113				
Library	12-1220		26,142	21,602	1.410
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	244876	68101.89	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Oskaloosa Township	15317564
Rate Hearing Notice				Oskaloosa City	8909358
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	24226922

Township Only Funds Revenue Neutral Rate	1.410
Township/3rd Class City Funds Revenue Neutral Rate	1.919

Assisted by:

Address:

Email:

Attest: 7/18 ,2022

Linda M Bullock
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Oskaloosa Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.183	5,287	0	153	0	382	0	362	0	53	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	1.589	3,849	0	111	0	278	0	263	0	39	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	3.772	9,136		264		660		626		92	
	Total - 3rd Class City Levies (***)	3.772		0		0		0		0		0

Oskaloosa Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Oskaloosa Township
Jefferson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Oskaloosa Township
Jefferson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$21,602	$21,602
Delinquent Tax	$50	$0
Motor Vehicle Tax	$3,741	$3,849
Recreational Vehicle Tax	$97	$111
16/20M Vehicle Tax	$279	$278
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$25,769	$25,840
Difference in Total Taxes:	$71	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	1.589	1.408
Difference in Levy Rate:	(0.181)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Oskaloosa Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	219,028	192,572	165,296
Receipts:			
Ad Valorem Tax	45,581	46,500	xxxxxxxxxxxxxx
Delinquent Tax	1,469	700	700
Motor Vehicle Tax	6,610	5,294	5,287
Recreational Vehicle Tax	175	138	153
16/20 M Vehicle Tax	428	394	382
Commercial Vehicle Tax	507	394	362
Watercraft Tax		28	53
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	1,201	1,276	
Co Treas Bal Dec 31	-1,276		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**54,695**	**54,724**	**6,938**
Resources Available:	**273,723**	**247,296**	**172,234**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	81,151	82,000	218,734
Insurance			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**81,151**	**82,000**	**218,734**
Unencumbered Cash Balance Dec 31	192,572	165,296	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	279,593	304,082	218,734
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	218,734
		Tax Required	46,500
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	46,500

CPA Summary

Oskaloosa Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Co Treas Bal Jan 1		0	
Co Treas Bal Dec 31			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	2	0
Receipts:			
Ad Valorem Tax	20,537	21,602	xxxxxxxxxxxxxxx
Delinquent Tax	322	50	
Motor Vehicle Tax	3,148	3,741	3,849
Recreational Vehicle Tax	104	97	111
16/20M Vehicle Tax	293	279	278
Commercial Vehicle Tax	166	278	263
Watercraft Tax	0	20	39
Co Trreas Bal Jan 1	528	567	
Co Treas Bal Dec 31	-567		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**24,531**	**26,634**	**4,540**
Resources Available:	**24,531**	**26,636**	**4,540**
Expenditures:			
Library Expense	24,529	26,636	26,142
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**24,529**	**26,636**	**26,142**
Unencumbered Cash Balance Dec 31	2	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	26,000	27,000	26,142
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,142
		Tax Required	21,602
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	21,602

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Oskaloosa Township
Jefferson County
will meet on 7/16/2022 at 8:30 a.m. at Oskaloosa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	81,151	2.327	82,000	2.183	218,734	46,500	1.918
Debt Service							
Library	24,529	1.644	26,636	1.589	26,142	21,602	1.408
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	105,680	3.971	108,636	3.772	244,876	68,102	3.326
*Funds Supported by Township Only - Revenue Neutral Rate***							*1.410*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*1.919*
Less: Transfers	0		0		0		
Net Expenditure	105,680		108,636		244,876		
Total Tax Levied	37,260		68,102		xxxxxxxxxxxxx		
Total Assessed Valuation	19,990,389		21,305,762		24,246,381		
Township Assessed Valuation Only					15,337,191		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Vinnie Southiere
Township Treasurer

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Oskaloosa, Kansas
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PUBLIC NOTICE

(Published in The Oskaloosa Independent June 30, 2022)1t

NOTICE OF BUDGET HEARING

2023

The governing body of
Oskaloosa Township and Fire District #8
Jefferson County
will meet on 7/16/2022 at 8:30 a.m. at Oskaloosa fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Fire District General	115,460	3.995	120,000	3.748	330,000	75,582	3.117
No-Fund Warrants	13,516	0.630	1,569				
Township General	81,151	2.327	82,000	2.183	218,734	46,500	1.918
Library	24,529	1.644	26,636	1.589	26,142	21,602	1.408
Totals	234,657	8.596	230,205	7.520	574,876	143,684	6.443
						Revenue Neutral Rate Fire District	*3.294*
						Revenue Neutral Rate-Towlship Only	*1.410*
						Reeenue Neutral Rate Funds Support by Township and 3rd Class City	*1.919*
Less: Transfers	0		0		0		
Net Expenditures	234,657		230,205		574,876		
Total Tax Levied	129,688		147,950		xxxxxxxxxxxxxxxxx		
Assessed Valuation	19,990,389		21,305,762		24,246,381		
Township Only					15,337,191		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Vinnie Southiere
Township Treasurer

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PUBLIC NOTICE

(Published in The Oskaloosa Independent June 30, 2022)1t

2023

NOTICE OF BUDGET HEARING

The governing body of
Sarcoxie Township and Fire District #4
Jefferson County
will meet on August 17, 2022 at 7:00 p.m. at Sarcoxie South Fire Station 21st and Union Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	597	0.598	1,000	0.558	77,518	7,653	0.502
Fire District	85,393	4.173	86,000	3.892	106,463	53,405	3.499
Special Machinery							
Totals	85,990	4.771	87,000	4.450	183,981	61,058	4.001
						*Revenue Neutral Rate***	*0.502*
Less: Transfers	0		0		0	*Revenue Neutral Rate-Fire Dist*	3.501
Net Expenditure	85,990		87,000		183,981		
Total Tax Levied	61,058		61,058		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,799,945		13,724,705		15,260,712		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Princip	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Roberta Renz
Township Treasurer