CERTIFICATE

2025

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
ROCHESTER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	13,249	12,557	4.311
Road	68-518c	6	81,596	71,583	29.673
Library	12-1220	7	4,405	4,169	1.730
Fema		8			
Special Machinery		6			
Totals		xxxxxx	99250	88309.07	35.714
Budget Hearing Notice		9			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
ROCHESTER TOWNSHIP	2409264
ZENDA CITY	502854
0	
Nov 1, 2024 Total Assessed Valuation	2912118

Township Only Funds Revenue Neutral Rate	30.933
Township/3rd Class City Funds Revenue Neutral Rate	4.781

Assisted by:
Bill Thomas

Address:
PO Box 2047
Leicester, NC. 28748

Email:
wt98471@gmail.com

Attest: July 12 ,2024
Carol D. Nobbe
County Clerk

Governing Body

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

Special Road Election held for Mills for years.
First levy in

CPA Summary

ROCHESTER TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	3.917	565	0	10	0	111	0	3	0	1	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Road	21.972	3,171		54		625		17		6	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***	Library	1.338	193	0	3	0	38	0	1	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	27.227	3,930		67		775		21		8	
	Total - 3rd Class City Levies (***)	5.255		0		0		0		0		0

ROCHESTER TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	3,718	-	-	KSA 80-122
Road	Special Machinery	17,000	-	-	KSA 68-141g
	Total	20,718	0	0	
	Adjustments*				
	Adjusted Totals	20,718	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

ROCHESTER TOWNSHIP
KINGMAN COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: ROCHESTER TOWNSHIP
KINGMAN COUNTY

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$4,116	$4,169
Delinquent Tax	$0	$0
Motor Vehicle Tax	$231	$193
Recreational Vehicle Tax	$5	$3
16/20M Vehicle Tax	$46	$38
LAVTR	$1	$1
Watercraft	$1	$0
TOTAL TAXES	$4,400	$4,404
Difference in Total Taxes:	$4	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,557,649	$2,914,854
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	2.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

ROCHESTER TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	2,649	2,338	1
Receipts:			
Ad Valorem Tax	13,808	13,935	xxxxxxxxxxxxxxx
Delinquent Tax	146		
Motor Vehicle Tax	1,206	736	565
Recreational Vehicle Tax	12	15	10
16/20 M Vehicle Tax	147	138	111
Commercial Vehicle Tax	31	4	3
Watercraft Tax		3	1
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Chikaskia Twp- Cemetery	1,500		
Interest on Idle Funds	8		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,857**	**14,831**	**690**
Resources Available:	**19,506**	**17,169**	**692**
Expenditures:			
Officers Pay	500	600	600
Salaries & Wages		2,338	2,338
Employee Benefits			
Supplies		1,215	1,215
Equipment	871	2,684	2,684
Building		113	113
Insurance		79	79
Publication	99	161	161
Contractual	400	400	400
Fuel & Oil		5,494	1,575
Cemetery	4,080	4,084	4,084
Zenda Fire Dept	7,500		
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,718		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**17,168**	**17,168**	**13,249**
Unencumbered Cash Balance Dec 31	2,338	1	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	17,168	17,168	13,249
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,249
		Tax Required	12,557
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	12,557

CPA Summary

ROCHESTER TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	63,558	70,496	xxxxxxxxxxxxxx
Delinquent Tax	474		
Motor Vehicle Tax	3,262	3,943	3,171
Recreational Vehicle Tax	44	79	54
16/20M Vehicle Tax	669	634	625
Commercial Vehicle Tax	0	19	17
Watercraft Tax		0	6
Special Highway/Gasoline Tax	2,333	2,210	2,220
Refunds			
Reimbursements		3,547	3,919
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**70,341**	**80,928**	**10,012**
Resources Available:	**70,341**	**80,929**	**10,013**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	15,847	16,537	16,537
Employee Benefits	3,275	3,300	3,300
Road Maintenance		10,364	10,364
Road Materials	18,204	18,334	18,334
Equipment	6,578	7,477	7,477
Insurance	600	580	580
Contractual	945	737	737
Fuel & Oil, supplies	6,451	12,159	12,159
Zenda Fire Dept.		10,000	10,000
Cash Forward (2025 column)			668
Transfer to Special Machinery	17,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**70,340**	**80,928**	**81,596**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	80,928	80,928	81,596
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,596
		Tax Required	71,583
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	71,583

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	145,833
Transfers from:	
Road Fund	17,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	3,718
Interest on Idle Funds	
Other	1,883
Resources Available:	**168,434**
Total Expenditures	131,890
Unencumbered Cash Balance, Dec 31	**36,544**

CPA Summary

ROCHESTER TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	3,727	4,116	xxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	230	231	193
Recreational Vehicle Tax	3	5	3
16/20M Vehicle Tax	48	46	38
Commercial Vehicle Tax	0	1	1
Watercraft Tax		1	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,041	4,400	236
Resources Available:	4,041	4,400	236
Expenditures:			
Appropriation to Library	4,041	4,400	4,405
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,041	4,400	4,405
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,375	4,400	4,405
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,405
		Tax Required	4,169
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,169

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

ROCHESTER TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fema**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,283	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**5,283**	**0**	**0**
Expenditures:			
Road Maintenance	5,283		
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,283**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	5,283	0	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
ROCHESTER TOWNSHIP
KINGMAN COUNTY
will meet on August 13, 2024 at 7:00 pm at 212 N Main, Zenda, KS 67159 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 212 N Main, Zenda, KS 67159 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,168	4.841	17,168	3.917	13,249	12,557	4.308
Road	70,340	25.952	80,928	21.972	81,596	71,583	29.678
Library	4,041	1.522	4,400	1.338	4,405	4,169	1.728
Fema	5,283						
Special Machinery	131,890						
Totals	228,722	32.315	102,496	27.227	99,250	88,309	35.714
					*Funds Supported by Township Only - Revenue Neutral Rate***		*30.933*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*4.781*
Less: Transfers	20,718		0		0		35.714
Net Expenditure	208,004		102,496		99,250		
Total Tax Levied	69,973		88,547		xxxxxxxxxxxxx		
Total Assessed Valuation	3,022,547		3,557,649		2,914,854		
Township Assessed Valuation Only					2,412,000		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Norbert Blasi
Treasurer

NOTICE OF REVENUE NEUTRAL RATE INTENT

THE GOVERNING BODY OF ROCHESTER, HEREBY NOTIFIES THE KINGMAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____at _____AM/PM and will be held at _____in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20 24.

WITNESS my hand and official seal on 7-10, 2024.

(Seal)

Clerk or Officer of Governing Body

Kingman Coal & Fuel

• Assist customers with feed store purchases
Benefits:
• Group Health, Life and Dental Insurance
• 401K and Retirement plans
• Paid Vacation and Holidays

posting information, is available, free of charge, at the KDHE BOA Public Notice website, https://www.kdhe.ks.gov/413/Public-Notices.
Please direct written comments or questions regarding the proposed permit to William Stubbs, KDHE, BOA, 1000 SW

ROCHESTER

BUDGETS

QUESTIONS OR COMMENTS? Contact Stephanie Jump at (620) 532-3151 or email sjump@kcnonline.com

(Published in the Kingman Leader-Courier on Thursday, July 25, 2024)1t

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
ZENDA CITY
will meet on August 12, 2024 at 7:30 pm at Zenda City Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Zenda City Bldg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	29,930	51.780	47,662	55.649	47,662	26,738	53.172
Library	4,268	7.928	4,400	7.340	4,405	3,564	7.087
Special Highway	4,302		7,957		8,000		
Special Parks & Recreation	1,540		3,795		4,000		
Water	21,766		88,286		90,000		
Fire	24,110		50,301		60,989		
Sewer	7,679		29,465		33,501		
Totals	93,595	59.710	231,796	62.989	248,557	30,302	60.259
					*Revenue Neutral Rate***		60.262
Less: Transfers	0		0		0		
Net Expenditure	93,595		231,796		248,557		
Total Tax Levied	26,028		30,302		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	435,896		481,069		502,854	21785	

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2988*

Todd Green
City Official Title: Councilman

(Published in the Kingman Leader-Courier on Thursday, July 25, 2024)1t

State of Kansas
Township

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ROCHESTER TOWNSHIP
KINGMAN COUNTY
will meet on August 13, 2024 at 7:00 pm at 212 N Main, Zenda, KS 67159 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,168	4.841	17,168	3.917	13,249	12,557	4.308
Road	70,340	25.952	80,928	21.972	81,596	71,583	29.678
Library	4,041	1.522	4,400	1.338	4,405	4,169	1.728
Fems	5,283						
Special Machinery	131,890						
Totals	228,722	32.315	102,496	27.227	99,250	88,309	35.714
					*Funds Supported by Township Only - Revenue Neutral Rate***		36.933
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		4.781
							35.714
Less: Transfers	20,718		0		0		
Net Expenditure	208,004		102,496		99,250		
Total Tax Levied	69,973		88,547		xxxxxxxxxxxxxxxxxx		
Total Assessed Valuation	3,022,547		3,557,649		2,914,854		
Township Assessed Valuation Only					2,412,000		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Norbert Blasi
Treasurer