State of Kansas
City

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
We, the undersigned, officers of
Maize
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	8,268,901	4,332,388	36.209
Debt Service	10-113	8	4,957,112	790,831	6.621
Capital Improvements	12-118	8	585,423		
Special Highway		9	745,973		
Law Enforcement Training		9	18,000		
Wastewater Reserve		10	260,585		
Equipment Reserve		10	400,000		
Wastewater		11	1,737,234		
Water		11	1,814,130		
Water Reserve		12	272,120		
Water Bond Debt Reserve		12	85,000		
Wastewater Bond Debt Reserve		13			
Fight Addiction		14	12,000		
Convention & Tourism		14	150,000		
Maize Matters		13	700,000		
Totals		xxxxx	20,006,478	5,123,219	42.890
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			1191451,170
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	35.621
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: Nov 3, 2025

County Clerk

Governing Body

CPA Summary:

CLERK OF SEDGWICK COUNTY KANSAS

RECEIVED
SEP 12 2025
Sedgwick Co. Clerk

Maize 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,913,344	367,718	3,559	1,027	11,288	2,243
Debt Service	344,788	32,398	314	90	994	198
Capital Improvements						
TOTAL	4,258,132	400,116	3,873	1,117	12,282	2,441

County Treas Motor Vehicle Estimate	400,116				
County Treas Recreational Vehicle Estimate		3,873			
County Treas 16/20M Vehicle Estimate			1,117		
County Treas Commercial Vehicle Tax Estimate				12,282	
County Treas Watercraft Tax Estimate					2,441

Motor Vehicle Factor	0.09397				
Recreational Vehicle Factor		0.00091			
16/20M Vehicle Factor			0.00026		
Commercial Vehicle Factor				0.00288	
Watercraft Factor					0.00057

Maize 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Special Highway	599,584	470,000	400,000	KSA 12-1, 119
General Fund	Capital Improvement		450,000		KSA 12-1,118
General Fund	CIP			500,000	KSA 12-1,118
General Fund	Equipment Reserve	449,688	525,000	-	KSA 12-1, 117
Wastewater	Debt Service	210,218	201,728	350,000	KSA 12-825d
Wastewater	Equipment Reserve	-	58,192		KSA 12-825d
Water	Debt Service	755,000	705,445	565,000	KSA 12-825d
Water	CIP				KSA 12-1,118
Water	Equipment Reserve	-	58,194		KSA 12-825d
Wastewater Reserve	Debt Service	90,000	100,000	-	KSA 12-825d
Water Bond Debt Reserve	Water	-	-	85,000	KSA 12-825d
Capital Improvement	CIP	-	-	585,423	KSA 12-118
Equipement Reserve	Equipement Reserve Plan			400,000	KSA 12-1, 117
Water	Equipement Reserve Plan			162,652	KSA 12-1, 117
Maize Matters	CIP	-	-	595,000	KSA 12-118
		-	-		
	Totals	2,104,490	2,568,559	3,643,075	
	Adjustments				
	Adjusted Totals	2,104,490	2,568,559	3,643,075	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fu

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A 2018 Refund & Improvement	9/25/2018	10/1/2038	3.40	5,545,000	3,110,000	4/1 & 10/1	10/1	90,205	355,000	82,040	350,000
Series A 2019 Refunding & Improvement	9/30/2019	10/1/2033	2.06	6,275,000	3,935,000	4/1 & 10/1	10/1	84,050	535,000	73,350	555,000
Series A 2020 Refunding	9/1/2020	10/1/2035	1.06	2,640,000	1,980,000	4/1 & 10/1	10/1	21,670	170,000	19,970	175,000
Series A 2021	8/4/2021	10/1/2041	1.64	4,240,000	3,720,000	4/1 & 10/1	10/1	68,685	190,000	62,985	195,000
2021B (Refunding 2016 A)	8/4/2021	10/1/2036	1.05	3,375,000	2,480,000	4/1 & 10/1	10/1	37,058	325,000	30,558	330,000
Series A 2023	9/28/2023	10/1/2044	4.14	2,740,000	2,740,000	4/1 & 10/1	10/1	116,669	90,000	112,169	90,000
Series A 2024	8/28/2024	10/1/2045	5.00	15,095,000	15,095,000	4/1 & 10/1	10/1	0	0	637,513	480,000
Total G.O. Bonds					**33,060,000**			**418,337**	**1,665,000**	**1,018,584**	**2,175,000**
Revenue Bonds:											
Water Revenue Bonds Series 2014A	10/29/2014	10/1/2038	3.75	285,000	225,000	4/1 & 10/1	10/1	8,225	10,000	7,925	15,000
Wastewater Revenue Bonds Series 2014A	10/29/2014	10/1/2038	3.57	995,000	755,000	4/1 & 10/1	10/1	26,675	40,000	25,575	45,000
Water Refunding Bonds Series 2016A	7/7/2016	8/1/2030	2.38	4,125,000	2,115,000	2/1 & 8/1	8/1	48,919	280,000	43,319	290,000
Total Revenue Bonds					**3,095,000**			**83,819**	**330,000**	**76,819**	**350,000**
Other:											
KDHE WWTP Loan	9/1/2018	3/1/2038	1.74	6,100,000	4,405,974	3/1 & 9/1	3/1 & 9/1	75,399	292,213	70,292	297,319
KDHE WWTP 1b Loan	11/9/2020	3/1/2042	1.34	2,500,000	2,092,038	3/1 & 9/1	3/1 & 9/1	29,406	113,507	27,880	115,033
PBC-Series A - 2015A Public Works Bldg	10/1/2015	10/1/2025	2.00	1,050,000	115,000	10/1	10/1	2,444	115,000	0	0
PBC-Series A - 2021A - City Hall Refundin	7/8/2021	11/1/2031	1.00	3,405,000	2,585,000	5/1 & 11/1	5/1	26,585	310,000	23,385	330,000
Temp Notes 2022B	4/5/2022	9/1/2025	2.13	9,210,000	8,830,000						
Temp Notes 2023A	4/6/2023	10/1/2026	4.19	9,635,000	9,635,000						
Temp Notes 2023B	11/28/2023	10/1/2026	4.00	11,830,000	11,830,000						
Temp Notes 2024A	6/20/2024	10/1/2027	4.00	10,680,000	10,680,000						
Temp Note 2025A	7/7/2025	10/1/2028	3.30	7,310,000	7,310,000						
Total Other					**57,483,012**			**133,834**	**830,720**	**121,557**	**742,352**
Total Indebtedness					**93,638,012**			**635,990**	**2,825,720**	**1,216,960**	**3,267,352**

Maize 2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: Maize
Sedgwick

As provided in KSA 79-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$98,994,522	$119,540,248
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

Maize 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,521,209	2,792,712	851,720
Receipts:			
Ad Valorem Tax	3,536,149	3,913,344	xxxxxxxxxxxxxxxx
Delinquent Tax	29,237	25,000	25,000
Motor Vehicle Tax	379,500	331,075	367,718
Recreational Vehicle Tax		3,365	3,559
16/20M Vehicle Tax		411	1,027
Commercial Vehicle Tax		9,515	11,288
Watercraft Tax		2,465	2,243
Gross Earning (Intangible) Tax		0	0
Sales Tax	1,554,438	1,500,000	1,600,000
Local Alcoholic Liquor	2,314	2,551	2,600
Franchise Tax	629,608	657,000	645,400
Municipal Court Revenue	146,765	136,500	135,300
Permits and Licenses	432,818	214,500	264,600
911 Camp Revenue	15,200	0	10,000
Planning and Zoning Revenue	6,800	5,000	4,000
Community Building Rental	12,200	7,500	9,000
Amphitheater Rental	1,275	500	500
Fireworks Permit	48,000	20,000	16,000
Other	464,504	7,500	3,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	146,129	5,000	40,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,404,937**	**6,841,226**	**3,141,235**
Resources Available:	**8,926,146**	**9,633,938**	**3,992,955**

Maize

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	8,926,146	9,633,938	3,992,955
Expenditures:			
City Council	71,800	75,112	103,288
Administration	653,642	1,190,340	1,439,243
Police Department	2,019,439	2,419,509	2,590,709
Municipal Court	181,380	230,498	240,647
Community Facilities	217,852	215,859	183,757
Planning Commission	98,234	95,236	100,550
Audit	16,800	25,000	25,000
Employee Benefits	251	3,750	
Utilities	34,470	40,000	40,000
Community Services	0	0	
Building Inspections	212,583	140,200	175,000
Economic Development	21,067	20,000	50,000
Park & Tree Board	0		
City Hall Lease Payment	193,001	203,600	370,000
Licenses State Fee	0		200
Housing Grant	182,196	280,000	90,000
Commerical Grant	0	50,000	50,000
Public Works Building Lease Payment	118,291	117,444	0
911 Camp Expenses	0		
Transfer to Special Hwy	599,584	470,000	400,000
Transfer to Capital Imporvement	0	450,000	0
Transfer to Equipment Reserve	449,688	525,000	
Transfer to CIP			500,000
Contingency	0		
Cash Reserve	0	2,000,550	
Tech Support	204,740	230,120	256,727
	0		
Long Term Projects	858,416		
Cash Reserve (2026 column)			1,653,780
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,133,434**	**8,782,218**	**8,268,901**
Unencumbered Cash Balance Dec 31	2,792,712	851,720	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	7,988,563	8,782,218	8,268,901
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,268,901
		Tax Required	4,275,946
	Delinquent Comp Rate:	1.3%	56,442
		Amount of 2025 Ad Valorem Tax	4,332,388

CPA Summary

Maize 2026

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page 1 - Total	**0**	**0**	**0**

Maize 2026

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page 2 -Total	0	0	0
Page 1 -Total	**0**	**0**	**0**
Grand Total	**0**	**0**	**0**

(Note: Should agree with general sub-totals.)

State of Kansas
City

Maize 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,074,589	1,726,523	650,189
Receipts:			
Ad Valorem Tax	95,653	344,788	xxxxxxxxxxxxxxxx
Delinquent Tax	646	0	0
Motor Vehicle Tax	8,585	9,379	32,398
Recreational Vehicle Tax			314
16/20M Vehicle Tax			90
Commercial Vehicle Tax			994
Watercraft Tax			198
Special Assessments	1,586,363	1,620,908	2,537,401
Bond Proceeds	694,032		
Transfer from Wastewater	210,218	201,728	350,000
Transfer from Water	845,000	805,445	565,000
Interest on Idle Funds	103,018	40,000	40,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,543,515**	**3,022,248**	**3,526,395**
Resources Available:	**4,618,104**	**4,748,771**	**4,176,584**
Expenditures:			
Principal	2,241,683	2,400,720	2,937,352
Interest	649,898	606,962	1,193,575
Contractual Services	0		
Cash Reserve (2026 column)		1,090,900	826,185
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**2,891,581**	**4,098,582**	**4,957,112**
Unencumbered Cash Balance Dec 31	1,726,523	650,189	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	3,202,943	4,098,582	4,957,112
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,957,112
		Tax Required	780,528
	Delinquent Comp Rate:	1.3%	10,303
		Amount of 2025 Ad Valorem Tax	790,831

Adopted Budget	Prior Year	Current Year	Proposed Budget

Capital Improvements	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	808,215	979,423	985,423
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfers from General Fund	0	450,000	
Transfer from Water			
Transfer from Wastewater			
Other Revenues - Admin Fees 5%	574,442	125,000	
Interest on Idle Funds	44,321	6,000	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**618,763**	**581,000**	**0**
Resources Available:	**1,426,978**	**1,560,423**	**985,423**
Expenditures:			
Street Improvements	303,448	450,000	
Sidewalks	18,307	50,000	
Park Improvements	12,000	75,000	
Academy Arts District Improvements	32,561		
Other Capital Costs	81,239		
Transfer to CIP			585,423
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**447,555**	**575,000**	**585,423**
Unencumbered Cash Balance Dec 31	979,423	985,423	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	1,041,000	575,000	585,423
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	585,423
		Tax Required	0
	Delinquent Comp Rate:	1.3%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Maize 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	166,238	322,773	318,903
Receipts:			
State of Kansas Gas Tax	179,724	133,980	133,980
County Transfers Gas	78,657	59,130	59,130
Transfer from General	599,584	470,000	400,000
Transfer from Wastewater			
Interest on Idle Funds	12,520		
Miscellaneous	7,925		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**878,410**	**663,110**	**593,110**
Resources Available:	**1,044,648**	**985,883**	**912,013**
Expenditures:			
Salaries & Wages	422,438	268,222	290,000
Employer Paid Benefits	299,437	118,184	120,000
Operating Expenditures		280,574	335,973
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**721,875**	**666,980**	**745,973**
Unencumbered Cash Balance Dec 31	322,773	318,903	166,040
2024/2025/2026 Budget Authority Amoun	812,342	666,980	745,973

Adopted Budget

Law Enforcement Training	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	22,713	20,110	14,410
Receipts:			
Training Receipts	10,818	12,000	10,000
Interest on Idle Funds	1,150	300	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,968**	**12,300**	**10,250**
Resources Available:	**34,681**	**32,410**	**24,660**
Expenditures:			
Training Expenses	14,571	18,000	18,000
Training Equipment			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,571**	**18,000**	**18,000**
Unencumbered Cash Balance Dec 31	20,110	14,410	6,660
2024/2025/2026 Budget Authority Amoun	18,000	18,000	18,000

CPA Summary

Maize 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	399,571	392,733	432,733
Receipts:			
Transfers from Wastewater			
WWTP Expansion Fee	157,295	140,000	140,000
Interest on Idle Funds	20,084		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**177,379**	**140,000**	**140,000**
Resources Available:	**576,950**	**532,733**	**572,733**
Expenditures:			
Transfer to Streets	90,000	100,000	
Capital Outlay	77,975		
Engineering Services	16,242		
Cash Reserve (2026 column)			260,585
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**184,217**	**100,000**	**260,585**
Unencumbered Cash Balance Dec 31	392,733	432,733	312,148
2024/2025/2026 Budget Authority Amoun	238,000	100,000	260,585

Adopted Budget

Equipment Reserve	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	286,808	541,459	565,938
Receipts:			
Transfer from General Fund	449,688	525,000	
Transfer from Water	0	58,194	
Transfer from Wastewater	0	58,192	
Other	3,000	35,000	
Interest on Idle Funds	23,174		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**475,862**	**676,386**	**0**
Resources Available:	**762,670**	**1,217,845**	**565,938**
Expenditures:			
Public Works Vehicle Leases		44,578	
PD Vehicle Leases		33,408	
Public Works Equipment	88,073	130,000	
Technology	45,064	374,961	
Transfer to Equipment Reserve Plan			400,000
PD Equipment	88,074	68,960	
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**221,211**	**651,907**	**400,000**
Unencumbered Cash Balance Dec 31	541,459	565,938	165,938
2024/2025/2026 Budget Authority Amoun	474,595	651,907	400,000

CPA Summary

Maize 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,510,285	2,092,715	2,026,728
Receipts:			
User Fees	1,244,727	1,200,000	1,250,000
Tap Fees	189,600	115,000	120,000
Plant Equity Fees	231,500	110,000	120,000
Transfer From Wastewater Bond Debt Res	0	0	0
Interest on Idle Funds	91,047	30,000	30,000
Miscellaneous	30,984	18,000	18,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,787,858**	**1,473,000**	**1,538,000**
Resources Available:	**3,298,143**	**3,565,715**	**3,564,728**
Expenditures:			
Salaries & Wages	535,302	393,501	469,000
Employer Paid Benefits		172,921	235,000
Operating Expenses	459,908	712,645	683,234
Transfer to Debt Service	210,218	201,728	350,000
Transfer to Equipment Reserve Plan		58,192	
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,205,428**	**1,538,987**	**1,737,234**
Unencumbered Cash Balance Dec 31	2,092,715	2,026,728	1,827,494
2024/2025/2026 Budget Authority Amount	1,434,109	1,538,987	1,737,234

Adopted Budget

Water	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,983,268	2,460,255	2,495,067
Receipts:			
User Fees	1,500,330	1,400,000	1,450,000
Tap Fees	215,628	108,000	120,000
Plant Equity Fees	217,300	108,000	100,000
Connection Fees	13,400	7,500	7,500
Tower Rent	34,803	33,000	33,000
Water Tax	13,827	13,000	13,000
Transfer from Water Bond Debt			85,000
Interest on Idle Funds	111,668	40,000	35,000
Miscellaneous	7,843	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,114,799**	**1,709,500**	**1,843,500**
Resources Available:	**4,098,067**	**4,169,755**	**4,338,567**
Expenditures:			
Salaries & Wages	531,601	390,501	453,545
Employer Paid Benefits		172,921	235,000
Operating Expenses	351,211	347,627	397,933
Transfer to Debt Service	755,000	705,445	565,000
Transfer to Equipment Reserve Plan			162,652
Transfer to Streets			
Transfer to Equipment Reserve		58,194	
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,637,812**	**1,674,688**	**1,814,130**
Unencumbered Cash Balance Dec 31	2,460,255	2,495,067	2,524,437
2024/2025/2026 Budget Authority Amount	1,720,130	1,674,688	1,814,130

CPA Summary

Maize 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	621,656	542,529	392,529
Receipts:			
Transfer from Water			
Tap Fee			
Interest on Idle Funds	30,051		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,051**	**0**	**0**
Resources Available:	**651,707**	**542,529**	**392,529**
Expenditures:			
Equipment Replacement			
Engineering Services	20,997		
Trucks/Heavy Equipment	88,181		
Professional Services			
Other		150,000	
Cash Reserve (2026 column)			272,120
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**109,178**	**150,000**	**272,120**
Unencumbered Cash Balance Dec 31	542,529	392,529	120,410
2024/2025/2026 Budget Authority Amount	162,500	150,000	272,120

Adopted Budget

Water Bond Debt Reserve	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	269,426	282,189	282,189
Receipts:			
Interest on Idle Funds	12,763		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,763**	**0**	**0**
Resources Available:	**282,189**	**282,189**	**282,189**
Expenditures:			
Transfer to Water			85,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**85,000**
Unencumbered Cash Balance Dec 31	282,189	282,189	197,189
2024/2025/2026 Budget Authority Amount	0	0	85,000

CPA Summary

Maize 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater Bond Debt Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	73,000	76,458	76,458
Receipts:			
Interest on Idle Funds	3,458		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,458**	**0**	**0**
Resources Available:	**76,458**	**76,458**	**76,458**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	76,458	76,458	76,458
2024/2025/2026 Budget Authority Amount	0	0	0

Adopted Budget

Maize Matters	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
City Sales Tax			720,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**720,000**
Resources Available:	**0**	**0**	**720,000**
Expenditures:			
Transfer to CIP			595,000
Cash Reserve (2026 column)			105,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**700,000**
Unencumbered Cash Balance Dec 31	0	0	20,000
2024/2025/2026 Budget Authority Amount	0	0	700,000

CPA Summary

Maize 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fight Addiction**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,534	20,644	13,419
Receipts:			
Opioid Settlements	16,371	3,500	3,500
Interest on Idle Funds	674	25	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,045**	**3,525**	**3,500**
Resources Available:	**24,579**	**24,169**	**16,919**
Expenditures:			
D.A.R.E.	3,935	10,000	12,000
Equipment		750	
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,935**	**10,750**	**12,000**
Unencumbered Cash Balance Dec 31	20,644	13,419	4,919
2024/2025/2026 Budget Authority Amount	12,000	10,750	12,000

Adopted Budget

Convention & Tourism	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	142,551	284,927	284,927
Receipts:			
Transient Guest Tax	131,584	100,000	120,000
Interest on Idle Funds	10,792		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**142,376**	**100,000**	**120,000**
Resources Available:	**284,927**	**384,927**	**404,927**
Expenditures:			
Other Capital Costs	0	100,000	
Operating Expenditures			50,000
Community Events			100,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**100,000**	**150,000**
Unencumbered Cash Balance Dec 31	284,927	284,927	254,927
2024/2025/2026 Budget Authority Amount	105,000	100,000	150,000

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

Maize

will meet on September 8, 2025 at 6:00 PM at Maize City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 10100 Grady Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	6,133,434	41.848	8,782,218	39.531	8,268,901	4,332,388	36.242
Debt Service	2,891,581	1.132	4,098,582	3.483	4,957,112	790,831	6.616
Capital Improvements	447,555		575,000		585,423		
Special Highway	721,875		666,980		745,973		
Law Enforcement Training	14,571		18,000		18,000		
Wastewater Reserve	184,217		100,000		260,585		
Equipment Reserve	221,211		651,907		400,000		
Wastewater	1,205,428		1,538,987		1,737,234		
Water	1,637,812		1,674,688		1,814,130		
Water Reserve	109,178		150,000		272,120		
Water Bond Debt Reserve					85,000		
Wastewater Bond Debt Rese							
Fight Addiction	3,935		10,750		12,000		
Convention & Tourism			100,000		150,000		
Maize Matters					700,000		
Totals	13,570,797	42.980	18,367,112	43.014	20,006,478	5,123,219	42.858
						*Revenue Neutral Rate***	*35.621*
Less: Transfers	2,104,490		2,568,559		3,643,075		
Net Expenditure	11,466,307		15,798,553		16,363,403		
Total Tax Levied	3,683,882		4,258,132		xxxxxxxxxxxxxxx		
Assessed Valuation	85,711,969		98,994,522		119,540,248		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	18,300,000		19,480,000		33,060,000		
Revenue Bonds	3,740,000		3,420,000		3,095,000		
Other	35,770,722		67,263,505		57,483,012		
Lease Purchase Principal	0		0		0		
Total	57,810,722		90,163,505		93,638,012		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Sue Villarreal

City Official Title: City Clerk

Column
AFFIDAVIT OF PUBLICATION

The Clarion
PO Box 337
(316) 445-2444

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 21, 2025

Notice ID: w7FQeBdmbABVzdGiqVKA
Publisher ID: 107757-BUDGET - RNR-CLARION
Notice Name: BUDGET - RNR

PUBLICATION FEE: $71.50

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF SEDGWICK

Signed or attested before me on this

2nd day of Aug., A.D. 20 25.

Notary Public

My Commission Expires: 10-17-2027

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

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Wastewater Bond Debt Reserve							
Fight Addiction	3,935		10,750		12,000		
Convention & Tourism			100,000		150,000		
Maize Manors					700,000		
Totals	13,570,797	42.980	18,367,112	43.014	30,006,478	5,123,219	42.858
					*Revenue Neutral Rate***		35.621
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Lease Purchase Principal	0		0		0		
Total	57,810,722		90,163,505		93,638,012		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Sue Villarreal
City Official Title: City Clerk

Resolution No. 887-25

A RESOLUTION OF THE CITY OF MAIZE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Maize was calculated as 35.621 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Maize will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Maize, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MAIZE:

The City of Maize shall levy a property tax rate exceeding the Revenue Neutral Rate of 35.621 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2025 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

RECEIVED
SEP 12 2025
Sedgwick Co. Clerk

Roll Call Vote

A Roll Call Vote of the City of Maize Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/8/2025

Resolution No. 887-25

Governing Body Member	Yes	No	No Vote
Council Member Kevin Reid	x		
Council Member Alex McCreath	x		
President Jennifer Herington	x		
Council Member Jeff Hohnbaum	x		
Council Member Dr. David Guo	x		
TOTAL	5		

Certified: Sue Williams City Clerk

RECEIVED
SEP 12 2025
Sedgwick Co. Clerk