State of Kansas
City 2022

CERTIFICATE

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
City of Toronto
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	133,830	34,354	51.368
G.O. Bond and Interest	10-113	8	59,304	20,142	30.118
Library	12-1220	8	4,056	2,675	4.000
Special Liability	75-6110	9	11,916	2,675	4.000
Special Highway		10	45,166		
Water Utility		10	152,127		
Sewer Utility		11	70,859		
Electric Utility		11	306,146		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	783,402	59,845	
					County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: 9-9-, 2021
County Clerk

Governing Body

Resolution No. 9921

A RESOLUTION OF THE CITY OF TORONTO, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Toronto, Kansas, was calculated as 86.364 mills by the Woodson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Toronto, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Toronto, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF TORONTO, KANSAS:

The City of Toronto, Kansas, shall levy a property tax rate exceeding the Revenue Neutral Rate of 89.484 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September, 2021, and **SIGNED** by the Council Member.

Council Member

SEAL

Attested:

City Clerk

CITY OF TORONTO CITY SEAL WOODSON CO KAN.

City of Toronto

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,151	5,486	104	666	0	0
G.O. Bond and Interest	19,439	3,217	61	390	0	0
Library	2,582	427	8	52	0	0
Special Liability	2,582	427	8	52	0	0
TOTAL	57,754	9,557	181	1,160	0	0

County Treas Motor Vehicle Estimate: 9,557
County Treas Recreational Vehicle Estimate: 181
County Treas 16/20M Vehicle Estimate: 1,160
County Treas Commercial Vehicle Tax Estimate: 0
County Treas Watercraft Tax Estimate: 0

Motor Vehicle Factor: 0.16549
Recreational Vehicle Factor: 0.00314
16/20M Vehicle Factor: 0.02009
Commercial Vehicle Factor: 0.00000
Watercraft Factor: 0.00000

City of Toronto 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve	2,500	2,500	2,500	K.S.A 12-1,117
Water Utility	G.O. Bond & Interest	12,000	12,000	12,000	K.S.A 12-825d
Sewer Utility	G.O. Bond & Interest	6,000	6,000	6,000	K.S.A 12-825d
Electric Utility	General	17,500	17,500	17,500	K.S.A 12-825d
Electric Utility	Equipment Reserve	5,000	6,000	6,000	K.S.A 12-1,117
	Totals	43,000	44,000	44,000	
	Adjustments*				
	Adjusted Totals	43,000	44,000	44,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Toronto

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Refunding Bonds											
Series 2014A	9/29/2014	9/1/2023	1.8-2.65	390,000	135,000	3/1 9/1	9/1	3,578	45,000	2,385	45,000
Total G.O. Bonds					135,000			3,578	45,000	2,385	45,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					135,000			3,578	45,000	2,385	45,000

City of Toronto

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Backhoe	04/25/18	60	4.09	36,500	22,785	8,233	8,233
Totals					**22,785**	**8,233**	**8,233**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Toronto
Woodson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$2,350	$2,675
Delinquent Tax	$232	$221
Motor Vehicle Tax	$397	$427
Recreational Vehicle Tax	$2	$8
16/20M Vehicle Tax	$64	$52
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,045	$3,383
Difference in Total Taxes:	$338	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$645,449	$668,786
Did Assessed Valuation Decrease?	No	
Levy Rate	4.002	4.000
Difference in Levy Rate:	(0.002)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	50,789	42,183	35,429
Receipts:			
Ad Valorem Tax	27,490	30,167	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,179	2,984	2,837
Motor Vehicle Tax	5,684	4,888	5,486
Recreational Vehicle Tax	37	27	104
16/20M Vehicle Tax	604	782	666
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Sales Tax	24,504	22,216	22,216
Franchise Tax	2,846	2,722	2,722
Special Assessments	500	0	0
COVID-19 Grant Proceeds	11,700	0	0
Highway Connecting Links	8,036	8,013	8,013
Local Alcoholic Liquor Tax	0	226	226
Charges for Services	558	190	190
Licenses and Permits	368	720	720
Fines, Forfeitures and Penalties	291	371	370
Reimbursed Expense	3,778	4,244	4,244
Donations	500	0	0
Insurance Proceeds	0	11,499	0
Insurance Reimbursement - Sirens	0	13,195	0
Operating Transfers from:			
Electric Utility Fund	17,500	17,500	17,500
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	1,638	590	590
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,337	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**110,550**	**121,334**	**66,885**
Resources Available:	**161,339**	**163,517**	**102,313**

City of Toronto

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	161,339	163,517	102,313
Expenditures:			
General Government	109,594	102,200	115,230
Fire Department	3,867	4,245	7,000
Municipal Court	210	210	1,600
Highways and Streets	1,634	738	3,500
Parks and Recreation	108	500	500
Library Board	1,243	3,500	3,500
Public Safety	0	14,195	0
0	0	0	0
Sub-Total detail page	116,656	125,588	131,330
Operating Transfer to			
Equipment Reserve Fund	2,500	2,500	2,500
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**119,156**	**128,088**	**133,830**
Unencumbered Cash Balance Dec 31	42,183	35,429	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	144,603	130,471	133,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,830
		Tax Required	31,517
	Delinquent Comp Rate:	9.0%	2,837
		Amount of 2021 Ad Valorem Tax	34,354

City of Toronto 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Personal Services	60,789	67,770	67,770
Contractual Services	26,002	26,649	30,000
Commodities	12,631	7,781	12,373
Capital Outlay	10,172	0	5,087
Total	**109,594**	**102,200**	**115,230**
Fire Department			
Personal Services	0	0	0
Contractual Services	579	708	1,000
Commodities	3,288	3,277	5,000
Capital Outlay	0	260	1,000
Total	**3,867**	**4,245**	**7,000**
Municipal Court			
Personal Services	162	162	0
Contractual Services	0	0	1,500
Commodities	48	48	100
Capital Outlay	0	0	0
Total	**210**	**210**	**1,600**
Highways and Streets			
Personal Services	0	0	0
Contractual Services	150	150	500
Commodities	1,484	588	3,000
Capital Outlay	0	0	0
Total	**1,634**	**738**	**3,500**
Parks and Recreation			
Contractual Services	108	0	0
Commodities	0	500	500
Total	**108**	**500**	**500**
Library Board			
Appropriations to Library Board	1,243	3,500	3,500
Total	**1,243**	**3,500**	**3,500**
Public Safety			
Capital Outlay - Sirens	0	14,195	0
Total	**0**	**14,195**	**0**
Total	**0**	**0**	**0**
Page Total	**116,656**	**125,588**	**131,330**

(Note: Should agree with general sub-totals.)

City of Toronto 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget G.O. Bond and Interest	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	34,273	25,150	17,495
Receipts:			
Ad Valorem Tax	16,802	17,689	xxxxxxxxxxxxxxxx
Delinquent Tax	2,006	1,750	1,663
Motor Vehicle Tax	3,446	2,988	3,217
Recreational Vehicle Tax	23	17	61
16/20M Vehicle Tax	370	478	390
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Operating Transfers from:			
Water Utility Fund	12,000	12,000	12,000
Sewer Utility Fund	6,000	6,000	6,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	40,647	40,922	23,331
Resources Available:	74,920	66,072	40,826
Expenditures:			
Debt Services			
Principal	45,000	45,000	45,000
Interest	4,770	3,578	2,385
Cash Basis Reserve & Early Reimb by RWD	0	0	11,919
Cash Basis Reserve (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	49,770	48,578	59,304
Unencumbered Cash Balance Dec 31	25,150	17,495	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	87,351	66,767	59,304
		Non-Appropriated Balance	1
		Total Expenditure/Non-Appr Balance	59,304
		Tax Required	18,479
	Delinquent Comp Rate:	9.0%	1,663
		Amount of 2021 Ad Valorem Tax	20,142

Adopted Budget Library	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	1,317	893
Receipts:			
Ad Valorem Tax	2,232	2,350	xxxxxxxxxxxxxxxx
Delinquent Tax	260	232	221
Motor Vehicle Tax	457	397	427
Recreational Vehicle Tax	3	2	8
16/20M Vehicle Tax	49	64	52
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
COVID-19 Grant	1,243	0	0
Reimbursed Expense	465	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,709	3,045	708
Resources Available:	4,709	4,362	1,601
Expenditures:			
Culture and Recreation			
Contractual Services	465	532	532
Appropriation to Library Board	2,927	2,937	3,524
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,392	3,469	4,056
Unencumbered Cash Balance Dec 31	1,317	893	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,811	3,469	4,056
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,056
		Tax Required	2,454
	Delinquent Comp Rate:	9.0%	221
		Amount of 2021 Ad Valorem Tax	2,675

City of Toronto 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,469	10,284	8,753
Receipts:			
Ad Valorem Tax	2,232	2,350	xxxxxxxxxxxxxxxxx
Delinquent Tax	260	232	221
Motor Vehicle Tax	457	397	427
Recreational Vehicle Tax	3	2	8
16/20M Vehicle Tax	49	64	52
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,001	3,045	708
Resources Available:	14,470	13,329	9,461
Expenditures:			
General Government			
Contractual Services	4,185	4,576	11,916
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,185	4,576	11,916
Unencumbered Cash Balance Dec 31	10,284	8,753	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	15,074	14,045	11,916
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,916
		Tax Required	2,454
	Delinquent Comp Rate:	9.0%	221
		Amount of 2021 Ad Valorem Tax	2,675

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	9.0%	0
		Amount of 2021 Ad Valorem Tax	0

City of Toronto 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	25,701	32,050	38,406
Receipts:			
State of Kansas Gas Tax	6,897	6,800	6,760
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,897	6,800	6,760
Resources Available:	32,598	38,850	45,166
Expenditures:			
Highways & Streets			
Contractual Services	548	444	5,000
Commodities	0	0	40,166
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	548	444	45,166
Unencumbered Cash Balance Dec 31	32,050	38,406	0
2020/2021/2022 Budget Authority Amount:	34,741	38,248	45,166

Adopted Budget

Water Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,235	20,618	27,815
Receipts:			
Charges for Services			
Consumer Sales	118,664	123,415	123,415
Bulk Sales	366	356	356
Connect and Reconnect Fees	325	385	385
Donations	0	0	0
Security Deposits Received	0	0	0
Interest on Idle Funds	267	156	156
Miscellaneous	128	25	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	119,750	124,337	124,312
Resources Available:	129,985	144,955	152,127
Expenditures:			
Transmission and Distribution			
Personal Services	19,485	22,972	25,271
Contractual Services	9,784	9,826	9,000
Commodities	68,096	72,342	70,000
Capital Outlay	0	0	35,856
Operating Transfers To:			
G.O. Bond and Interest Fund	12,000	12,000	12,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	109,366	117,140	152,127
Unencumbered Cash Balance Dec 31	20,618	27,815	0
2020/2021/2022 Budget Authority Amount:	127,611	118,709	152,127

City of Toronto 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,098	13,823	20,443
Receipts:			
Charges for Services			
Consumer Sales	48,920	50,385	50,385
Interest on Idle Funds	49	31	31
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	48,969	50,416	50,416
Resources Available:	57,067	64,239	70,859
Expenditures:			
Transmission and Distribution			
Personal Services	18,152	21,540	23,695
Contractual Services	10,013	9,720	9,720
Commodities	9,079	6,536	6,536
Capital Outlay	0	0	24,908
Operating Transfers to:			
G.O. Bond and Interest Fund	6,000	6,000	6,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43,244	43,796	70,859
Unencumbered Cash Balance Dec 31	13,823	20,443	0
2020/2021/2022 Budget Authority Amount:	49,271	53,075	70,859

Adopted Budget

Electric Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	107,939	98,752	96,572
Receipts:			
Charges for Services			
Consumer Sales	200,819	204,015	204,015
Penalties	5,602	4,920	4,920
Connect and Reconnect Fees	365	639	639
Reimbursed Expenses	310	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	6	436	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	207,102	210,010	209,574
Resources Available:	315,040	308,762	306,146
Expenditures:			
Production			
Contractual Services	117,115	124,781	124,781
Transmission and Distribution			
Personal Services	33,359	40,048	44,052
Contractual Services	12,218	14,368	15,000
Commodities	13,193	10,493	12,000
Capital Outlay	17,904	0	87,813
Operating Transfers To:			
General Fund	17,500	17,500	17,500
Equipment Reserve Fund	5,000	5,000	5,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	216,289	212,190	306,146
Unencumbered Cash Balance Dec 31	98,752	96,572	0
2020/2021/2022 Budget Authority Amount:	308,330	312,948	306,146

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Water & Sewer Surplus**		**Electric Utility Fund-Sec 1**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,557	Cash Balance Jan 1	566	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		10,123
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	119			Interest Income	22	Sales Tax Collected				
Sale of Assets	0			Security Deposits	3,800					
Operating Transfers from:										
Electric Utility Fund	5,000									
General Fund	2,500									
Total Receipts	7,619	Total Receipts	0	Total Receipts	3822	Total Receipts	0	Total Receipts	0	11,441
Resources Available:	17,176	Resources Available:	566	Resources Available:	3,822	Resources Available:	0	Resources Available:	0	21,564
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government				Security Deposits						
Backhoe Lease	8,233			Refunded	3,822					
Total Expenditures	8,233	Total Expenditures	0	Total Expenditures	3,822	Total Expenditures	0	Total Expenditures	0	12,055
Cash Balance Dec 31	8,943	Cash Balance Dec 31	566	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	9,508 **
										9,508 **

**Note: These two block figures should agree.

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Toronto
will meet on September 9, 2021 at 7:30 PM at Toronto City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Toronto City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	119,156	49.274	128,088	51.362	133,830	34,354	51.367
G.O. Bond and Interest	49,770	30.117	48,578	30.118	59,304	20,142	30.117
Library	3,392	4.000	3,469	4.002	4,056	2,675	4.000
Special Liability	4,185	4.000	4,576	4.002	11,916	2,675	4.000
Special Highway	548		444		45,166		
Water Utility	109,366		117,140		152,127		
Sewer Utility	43,244		43,796		70,859		
Electric Utility	216,289		212,190		306,146		
Non-Budgeted Funds-A	12,055						
Totals	558,004	87.391	558,281	89.484	783,402	59,845	89.484
*Revenue Neutral Rate***							*86.364*
Less: Transfers	43,000		44,000		44,000		
Net Expenditure	515,004		514,281		739,402		
Total Tax Levied	56,233		57,754		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	643,474		645,449		668,786		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	225,000	180,000	135,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	36,500	29,780	22,785
Total	261,500	209,780	157,785

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

M. Jade Bucy
City Official Title: City Clerk

Affidavit of Publication

STATE OF KANSAS,
WOODSON COUNTY, ss:

Stewart Braden, being first duly sworn, deposes and says; That he is Publisher of The Yates Center NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Woodson County, Kansas, with a general circulation in Woodson County, Kansas, with a general paid circulation on a weekly basis in Woodson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Yates Center in said County as second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as afore said on the 29 day of July, 2021, with subsequent publication being made on the following dates:

2nd Publication was made on the.....day of....., 20.....

3rd Publication was made on the.....day of....., 20.....

4th Publication was made on the.....day of....., 20.....

5th Publication was made on the.....day of....., 20.....

6th Publication was made on the.....day of....., 20.....

(Sign) Stewart Braden

Printer's Fees $ 97.50

Affidavit, Notary's Fees $ 4.00

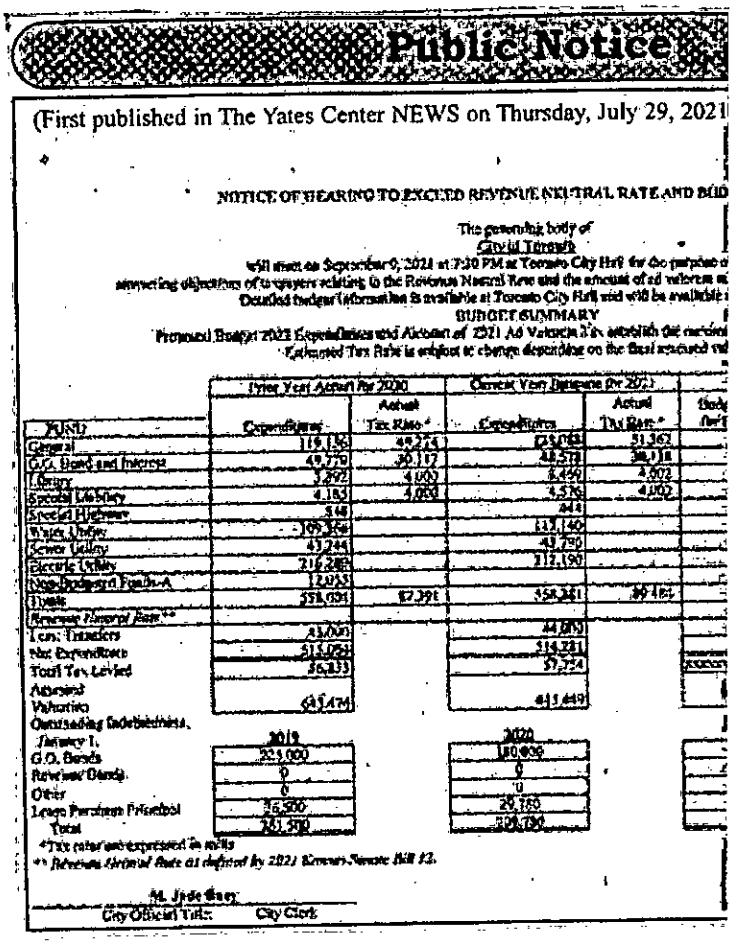
Additional Copies $ 0

Total Fee $ 101.50

Subscribed and sworn to before me on this 29 day of July, 2021.

(Sign) Christie Lynne Joyce
Notary Public

My appointment expires: January 31, 2023



Public Notice

(First published in The Yates Center NEWS on Thursday, July 29, 2021

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUD

The governing body of
City of Toronto
will meet on September 9, 2021 at 7:30 PM at Toronto City Hall for the purpose o
answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem ta
Detailed budget information is available at Toronto City Hall and will be available

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum
Estimated Tax Rate is subject to change depending on the final assessed va

	Prior Year Actual for 2020		Current Year Estimate for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budg for
General	119,136	49,274	128,088	51,362	
G.O. Bond and Interest	49,779	30,117	48,578	30,118	
Library	3,892	4,000	3,469	4,002	
Special Liability	4,185	4,000	4,576	4,002	
Special Highway	548		444		
Water Utility	109,366		112,140		
Sewer Utility	43,244		43,790		
Electric Utility	216,289		212,190		
Non-Budgeted Funds-A	12,055				
Totals	558,031	87,391	558,281	89,484	
Revenue Neutral Rate**					
Less: Transfers	43,000		44,000		
Net Expenditure	515,053		514,281		
Total Tax Levied	56,833		57,754		xxxxx
Assessed Valuation	643,474		643,449		
Outstanding Indebtedness, January 1,	2019		2020		
G.O. Bonds	225,000		180,000		
Revenue Bonds	0		0		
Other	0		0		
Lease Purchase Principal	26,500		29,780		
Total	251,500		209,780		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

M. Jade Bney
City Official Title: City Clerk

Christie Lynne Joyce
Notary Public State of Kansas
My Appt Expires Jan 31, 2023

No.....

.....

.....

Plaintiff
vs.

.....

.....

Defendant

Examined and approved:

Date.....

.....

Judge