State of Kansas
City

2026 RECEIVED

SEP 10 2025

MARION COUNTY CLERK
MARION KS 66861

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned, officers of
City of Florence
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations. Not Exceeding

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	607,505	142,224	71.634
Debt Service	10-113				
Library	12-1220		14,875	11,914	6.000
Special Highway			21,178		
Special Parks			1,500		
Rural Fire			27,171		
Fire Special			34,150		
Special Law Enforcement					
Sewer			53,900		
Solid Waste			179,800		
Water			190,000		
Florence Grand Prix			10,000		
Community Building					
Water Lease Legal Fund					
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxxx	1,140,079	154,138	77.634
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1985408
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	80.044
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Oct 24, 2025

County Clerk

Mayor Robert Gayler

Councilmember Jeanie Meirowsky

Councilmember Mark Slater

Councilmember Calvin Pendergrass

Councilmember Ken Hoffman

Governing Body

CPA Summary

City of Florence

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	151,925	19,240	358	24	1,055	150
Debt Service						
Library	7,000	887	17	1	49	7
TOTAL	158,925	20,127	375	25	1,104	157

County Treas Motor Vehicle Estimate 20,127
County Treas Recreational Vehicle Estimate 375
County Treas 16/20M Vehicle Estimate 25
County Treas Commercial Vehicle Tax Estimate 1,104
County Treas Watercraft Tax Estimate 157

Motor Vehicle Factor 0.12664
Recreational Vehicle Factor 0.00236
16/20M Vehicle Factor 0.00016
Commercial Vehicle Factor 0.00695
Watercraft Factor 0.00099

City of Florence

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Sewer	Sewer Reserve		25,000	0	12-631o
Solid Waste	Solid Waste Reserve		5,000	5,000	12-631o
Water	Water Reserve		50,000	10,000	12-631o
Water	Library	2,000	2,000	2,000	12-825d
Water	Water Lease Legal Fund	0	1,500	1,500	12-825d
	Totals	2,000	83,500	18,500	
	Adjustments*				
	Adjusted Totals	2,000	83,500	18,500	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Florence

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

State of Kansas
City

2026

City of Florence

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Excavator	7/26/2022	60	3.93	30,000	16,989	6,120	6,120
Trash Truck	2/28/2025	36	7.50	30,000	20,767	0	11,583
Totals					**37,755**	**6,120**	**17,703**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Florence
0

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$7,000	$11,914
Delinquent Tax	$0	$0
Motor Vehicle Tax	$874	$887
Recreational Vehicle Tax	$24	$17
16/20M Vehicle Tax	$17	$1
TOTAL TAXES	$7,915	$12,819
Difference in Total Taxes:	$4,904	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,781,316	$1,985,462
Did Assessed Valuation Decrease?	No	
Levy Rate	3.929	6.001
Difference in Levy Rate:	2.072	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	166,731	220,608	303,020
Receipts:			
Ad Valorem Tax	142,827	151,925	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,173	0	
Motor Vehicle Tax	17,391	13,740	19,240
Recreational Vehicle Tax	344	383	358
16/20M Vehicle Tax	1,326	267	24
Commercial Vehicle Tax	0	771	1,055
Watercraft Tax	113	109	150
Gross Earning (Intangible) Tax	0	0	0
Sales Tax	72,315	80,000	68,000
Use Tax	27,758	25,000	20,000
Local Alcohol Tax	739	534	664
Franchise Tax	24,618	20,000	20,000
Connecting Link	222	200	200
Payment in Lieu of Taxes	6,484	4,500	5,000
License and Permits	610	500	500
Pet Tags	215	250	200
Lease Pymt on Home Ec Bldg	12,000	0	0
Cemetary	11,182	5,000	10,440
Court	640	500	0
Pool	3,214	1,500	1,500
Grant Income	0	0	0
Ball Field Dues	0	250	250
Donations	0	0	200
Community Foundation	10,000	0	0
Land Bank	33,000	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,265	200	1,260
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	18,829	300	13,220
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**396,265**	**305,929**	**162,261**
Resources Available:	**562,996**	**526,537**	**465,281**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	562,996	526,537	465,281
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Personnel	132,788	163,400	214,000
Commodities	13,218	22,250	20,685
Contractual	196,382	22,867	258,825
Capital Outlay	0	15,000	113,995
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**342,388**	**223,517**	**607,505**
Unencumbered Cash Balance Dec 31	220,608	303,020	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	383,715	431,327	607,505
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	607,505
		Tax Required	142,224
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	142,224

CPA Summary

City of Florence 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,099	7,000	xxxxxxxxxxxxxxx
Delinquent Tax	778	0	
Motor Vehicle Tax	1,253	874	887
Recreational Vehicle Tax	25	24	17
16/20M Vehicle Tax	97	17	1
Commercial Vehicle Tax	0	49	49
Watercraft Tax	8	7	7
Transfer from Water	2,000	2,000	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,260**	**9,971**	**2,961**
Resources Available:	**13,260**	**9,971**	**2,961**
Expenditures:			
Tax Allocation	13,260	9,971	14,875
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,260**	**9,971**	**14,875**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	13,300	10,662	14,875
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,875
		Tax Required	11,914
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	11,914

CPA Summary

City of Florence 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	45,611	55,647	9,368
Receipts:			
State of Kansas Gas Tax	10,581	11,810	11,810
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,581**	**11,810**	**11,810**
Resources Available:	**56,192**	**67,457**	**21,178**
Expenditures:			
Personnel	545	0	
Contractual		58,089	21,178
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**545**	**58,089**	**21,178**
Unencumbered Cash Balance Dec 31	55,647	9,368	0
2024/2025/2026 Budget Authority Amount	11,070	58,089	21,178

Adopted Budget

Special Parks	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,065	1,804	838
Receipts:			
Local Alcohol Liquor Tax	739	534	664
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**739**	**534**	**664**
Resources Available:	**1,804**	**2,338**	**1,502**
Expenditures:			
Commodities	0	1,500	1,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**1,500**	**1,500**
Unencumbered Cash Balance Dec 31	1,804	838	2
2024/2025/2026 Budget Authority Amount	309	1,500	1,500

CPA Summary

City of Florence 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Rural Fire**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	22,527	23,911	23,911
Receipts:			
Doyle Township	2,500	2,100	2,100
Fairplay Township	1,160	1,160	1,160
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,660**	**3,260**	**3,260**
Resources Available:	**26,187**	**27,171**	**27,171**
Expenditures:			
Contractual	2,276	3,260	27,171
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,276**	**3,260**	**27,171**
Unencumbered Cash Balance Dec 31	23,911	23,911	0
2024/2025/2026 Budget Authority Amount	25,038	3,260	27,171

Adopted Budget

Fire Special	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	28,613	31,150	31,150
Receipts:			
Donations and Others	3,553	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,553**	**3,000**	**3,000**
Resources Available:	**32,166**	**34,150**	**34,150**
Expenditures:			
Supplies	273	3,000	34,150
Stipend	743		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,016**	**3,000**	**34,150**
Unencumbered Cash Balance Dec 31	31,150	31,150	0
2024/2025/2026 Budget Authority Amount	31,177	3,000	34,150

CPA Summary

City of Florence 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Law Enforcement**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,026	1,026	1,026
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**1,026**	**1,026**	**1,026**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	1,026	1,026	1,026
2024/2025/2026 Budget Authority Amoun	0	0	0

Adopted Budget

Sewer	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	43,867	67,514	43,714
Receipts:			
Late Fees	2,914	2,000	2,513
Receipts:	61,636	50,000	58,409
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**64,550**	**52,000**	**60,922**
Resources Available:	**108,417**	**119,514**	**104,636**
Expenditures:			
Personnel	30,469	33,500	35,600
Contractual	10,434	17,300	18,300
Commodities	0	0	0
Transfer to Sewer Reserve	0	25,000	
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,903**	**75,800**	**53,900**
Unencumbered Cash Balance Dec 31	67,514	43,714	50,736
2024/2025/2026 Budget Authority Amoun	50,800	75,800	53,900

CPA Summary

City of Florence 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	44,145	99,840	82,340
Receipts:			
Late Fees	6,280	5,000	6,155
Marion County Lake Dump	-2,190		1,653
Burns Solid Waste	11,673		11,876
Florence Solid Waste	146,159	126,000	146,284
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**161,922**	**131,000**	**165,968**
Resources Available:	**206,067**	**230,840**	**248,308**
Expenditures:			
Personnel	63,407	99,200	91,000
Commodities	16,009	17,000	25,000
Contractual	26,811	27,300	58,800
Transfer to Solid Waste Reserve	0	5,000	5,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**106,227**	**148,500**	**179,800**
Unencumbered Cash Balance Dec 31	99,840	82,340	68,508
2024/2025/2026 Budget Authority Amoun	143,500	148,500	179,800

Adopted Budget

Water	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	201,191	182,772	62,988
Receipts:			
Water Receipts	108,046	140,000	121,416
Collection/Reconnection	1,220		640
Late Charges	31,887	5,000	5,109
Bulk Water	402		
Miscellaneous	868		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**142,423**	**145,000**	**127,165**
Resources Available:	**343,614**	**327,772**	**190,153**
Expenditures:			
Personnel	38,854	45,900	46,500
Commodities	1,658	0	3,000
Contractual	118,330	66,884	128,500
Trasnfer to Water Reserve	0	50,000	0
Transfer to Water Lease Legal Fund	0	1,500	1,500
Transfer to Library	2,000	2,000	2,000
Transfer to Water Reserve/Capital Outlay	0	98,500	8,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**160,842**	**264,784**	**190,000**
Unencumbered Cash Balance Dec 31	182,772	62,988	153
2024/2025/2026 Budget Authority Amoun	223,584	264,784	190,000

CPA Summary

City of Florence 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Florence Grand Prix**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	39,279	52,162	56,062
Receipts:			
Donations	5,000	0	0
Camping Rentals	5,734	4,000	4,000
Vendor Permits	800	700	700
Button Proceeds	10,035	7,000	7,000
Miscellaneous	0	200	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,569**	**11,900**	**11,700**
Resources Available:	**60,848**	**64,062**	**67,762**
Expenditures:			
Contractual	7,192	4,500	5,500
Button Purchases	0	2,000	2,000
Reimbursements	1,494	1,000	2,000
Cash Reserve (2026 column)			
Miscellaneous		500	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,686**	**8,000**	**10,000**
Unencumbered Cash Balance Dec 31	52,162	56,062	57,762
2024/2025/2026 Budget Authority Amount	8,000	8,000	10,000

See Tab A

CPA Summary

City of Florence

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Community Building**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,200	1,200	1,200
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**1,200**	**1,200**	**1,200**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	1,200	1,200	1,200
2024/2025/2026 Budget Authority Amount	13,200	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve		**Solid Waste Reserve**		**Water Reserve**		**Equipment Reserve**		**Capital Improvement Res**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	78,922	Cash Balance Jan 1	15,202	Cash Balance Jan 1	38,435	Cash Balance Jan 1	14,163	Cash Balance Jan 1	5,704	152,426
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
						Interest	28			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	28	Total Receipts	0	28
Resources Available:	78,922	Resources Available:	15,202	Resources Available:	38,435	Resources Available:	14,191	Resources Available:	5,704	152,454
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Equipment	4,009			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	4,009	Total Expenditures	0	4,009
Cash Balance Dec 31	78,922	Cash Balance Dec 31	15,202	Cash Balance Dec 31	38,435	Cash Balance Dec 31	10,182	Cash Balance Dec 31	5,704	**148,445** **
										148,445 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Florence
will meet on 9/8/25 at 6:30 p.m. at 511 Main St for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	342,388	94.384	223,517	85.288	607,505	142,224	71.632
Debt Service							
Library	13,260	6.006	9,971	3.929	14,875	11,914	6.001
Special Highway	545		58,089		21,178		
Special Parks			1,500		1,500		
Rural Fire	2,276		3,260		27,171		
Fire Special	1,016		3,000		34,150		
Special Law Enforcement							
Sewer	40,903		75,800		53,900		
Solid Waste	106,227		148,500		179,800		
Water	160,842		264,784		190,000		
Florence Grand Prix	8,686		8,000		10,000		
Community Building							
Water Lease Legal Fund							
Non-Budgeted Funds-A	4,009						
Non-Budgeted Funds-B	35,338						
Totals	715,490	100.390	796,421	89.217	1,140,079	154,138	77.633
						*Revenue Neutral Rate***	*80.044*
Less: Transfers	2,000		83,500		18,500		
Net Expenditure	713,490		712,921		1,121,579		
Total Tax Levied	167,058		158,925		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,664,075		1,781,316		1,985,462		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	5,454	0	0
Lease Purchase Principal	24,750	20,759	37,755
Total	30,204	20,759	37,755

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Dana Gayle
Official Title: City Clerk

City of Florence

2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2025 July 1 Valuation: 1,985,462

Valuation Factor: 1,985.462

Neighborhood Revitalization Subj to Rebate: 5,009

Neighborhood Revitalization factor: 5.009

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

First published Aug. 20, 2025, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF BUDGET HEARING

The governing body of

City of Florence, Kansas

will meet on 9/8/25 at 6:30 p.m. at 511 Main St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expend-itures	Actual Tax Rate*	Expend-itures	Actual Tax Rate*	Budget Authority for Expend-itures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	342,388	94.384	223,517	85.288	607,505	142,224	71.632
Debt Service							
Library	13,260	6.006	9,971	3.929	14,875	11,914	6.001
Special Highway	545		58,089		21,178		
Special Parks			1,500		1,500		
Rural Fire	2,276		3,260		27,171		
Fire Special	1,016		3,000		34,150		
Special Law Enforcement							
Sewer	40,903		75,800		53,900		
Solid Waste	106,227		148,500		179,800		
Water	160,842		264,784		190,000		
Florence Grand Prix	8,686		8,000		10,000		
Community Building							
Water Lease Legal Fund							
Non-Budgeted Funds-A	4,009						
Non-Budgeted Funds-B	35,338						
Totals	715,490	100.390	796,421	89.217	1,140,079	154,138	77.633
						*Revenue Neutral Rate***	*80.044*
Less: Transfers	2,000		83,500		18,500		
Net Expenditure	713,490		712,921		1,121,579		
Total Tax Levied	167,058		158,925				
Assessed Valuation:	1,664,075		1,781,316		1,985,462		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	5,454	0	0
Lease Purchase Principal	24,750	20,759	37,755
Total	30,204	20,759	37,755

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Gayle, City Clerk

M-4-2827

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