State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Greenwood Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	91,400	78,686	0.316
Debt Service	10-113				
Cemetery Fund		6	369,250		
		6			
Totals		xxxxxxxxx	460,650	78,686	0.316
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

248,707,474

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.310
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____, 20__

County Clerk

Governing Body

CPA Summary

Greenwood Cemetery
Sedgwick County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	78,929	7,451	90	41	1,029	56
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	78,929	7,451	90	41	1,029	56

County Treas Motor Vehicle Estimate 7,451

County Treas Recreational Vehicle Estimate 90

County Treas 16/20M Vehicle Estimate 41

County Treas Commercial Vehicle Tax Estimate 1,029

County Treas Watercraft Tax Estimate 56

MVT Factor 0.09440

RVT Factor 0.00114

16/20M Factor 0.00051

Comm Veh Facto 0.01304

Watercraft Facto 0.00071

2025

Greenwood Cemetery
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Greenwood Cemetery
Sedgwick County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,019	3,625	3,547
Receipts:			
Ad Valorem Tax	76,855	78,929	xxxxxxxxxxxxxxxx
Delinquent Tax	2,154	500	500
Motor Vehicle Tax	8,404	7,363	7,451
Recreational Vehicle Tax	102	87	90
16/20M Vehicle Tax	53	49	41
Commercial Vehicle Tax	1,173	1,135	1,029
Watercraft Tax	39	60	56
In Lieu of Taxes			
Excise Taxes	25	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	5,001		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**93,806**	**88,123**	**9,167**
Resources Available:	**94,825**	**91,747**	**12,714**
Expenditures:			
Wages	0	0	
Employee Benefits	0	0	
Insurance	9,485	10,000	11,000
Grounds Maintenance	39,287	43,000	44,000
Misc. Repairs	0	1,200	1,200
Operating Expenses & Fuel	37,158	28,500	29,500
Capital Improvements	0	0	
Equipment	0	0	
Audit	5,270	5,500	5,700
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**91,200**	**88,200**	**91,400**
Unencumbered Cash Balance Dec 31	3,625	3,547	xxxxxxxxxxxxxxxx
2023,2024,2025 Budget Authority Amount	91,200	88,200	91,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,400
		Tax Required	78,686
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	78,686

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cemetery Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	69,331	79,402	208,652
Receipts:			
Plots	196,429	200,000	200,000
O/C Fees	131,650	140,000	150,000
Markers/Vases	1,376	6,000	1,000
Setting Fees	3,025	3,000	3,000
Death Date	2,500	2,000	2,000
Interest on Idle Funds	426	0	0
Miscellaneous	1,540	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**336,946**	**351,000**	**356,000**
Resources Available:	**406,277**	**430,402**	**564,652**
Expenditures:			
Wages	102,849	100,000	110,000
Employee Benefits	9,051	15,000	15,000
Operating Expenses	13,003	13,000	13,000
Equipment	67,751	20,000	25,000
Audit	0	0	0
Grounds Maintenance	0	0	0
O/C Expenses	32,200	40,000	40,000
Capital Improvement	0	33,750	166,250
Greenwood Cemetery Foundation	100,000	0	0
Materials and Supplies	2,021		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**326,875**	**221,750**	**369,250**
Unencumbered Cash Balance Dec 31	79,402	208,652	195,402
2023/2024/2025 Budget Authority Amount	292,500	430,000	369,250

See Tab A

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023 2024 2025 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Greenwood Cemetery
Sedgwick County
will meet on August 7, 2024 at 8:30 AM at 6231 W 47th St S, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Sedg Co Clerk, 100 N Broadway, Ste 620, Wichita,KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	91,200	0.366	88,200	0.339	91,400	78,686	0.310
Debt Service							
Cemetery Fund	326,875		221,750		369,250		
Totals	418,075	0.366	309,950	0.339	460,650	78,686	0.310
						*Revenue Neutral Rate***	*0.310*
Less: Transfers	0		0		0		
Net Expenditures	418,075		309,950		460,650		
Total Tax Levied	78,908		78,929		xxxxxxxxxxxxxxxxx		
Assessed Valuation	215,732,424		232,670,231		254,108,360		

Outstanding Indebtedness,
Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Steven Peterson

Affidavit of Publication

Kayla Hope Rausch
Of lawful age being duly sworn upon oath st
That she is the lawful billing clerk/asst at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Ka
And published in and of general circulation in **Se**
County, with a general paid circulation on a y
Basis in Sedgwick County of Kansas, and that
Newspaper is not a trade, religious, or frater
Publication. That said newspaper has been pub
At least weekly 50 times a year, has been so pul
Continuously and uninterruptedly in said county a
For a period of more than five years prior to th
Publication of said notice and has been admitted
Post Office of Cheney, Kansas, in Sedgwick Cou
Second class matter. That the attached is a true
Thereof and was published on the following date
Regular and entire Issue of said newspaper

First Publication was made
On the 4 Day of July, 2024
Second Publication was made
On the _____ Day of _____, 2024
Third Publication was made
On the _____ Day of _____, 2024

Total Publication Fee $ 157.50

Kayla Rausch

Subscribed and sworn to before me this

9 Day of July, 2024

Melissa Olthoff

Notary Public

My Commission expires on 6/23/2028

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 6/23/2028

RECEIVED
JUL 15 2024
Sedgwick Co. Clerk

PUBLIC NOTICE

First Published in TSnews July 4, 2024 (1t)

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2025 Special District

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Totals	418,075	0.366	309,950	0.339	460,650	78,686	0.310
						Revenue Neutral Rate**	0.310
Less: Transfers	0		0		0		
Net Expenditures	418,075		309,950		460,650		
Total Tax Levied	78,903		78,929		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	215,732,474		232,670,231		254,108,360		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by K.S.A. 79-2988

Steven Peterson