State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Neelands Cemetary

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	54,903	3,862	0.901
Debt Service	10-113				
Totals		xxxxxxxxxx	54,903	3,862	0.901
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

4,288,338
Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.904
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, Kansas 67530

Email:
mille@adamsbrowncpa.com

Attest: _____, 2025

_____
County Clerk

_____
Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Special District

Neelands Cemetary
Stafford County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,862	134	5	124	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,862	134	5	124	0	2

County Treas Motor Vehicle Estimate: 134

County Treas Recreational Vehicle Estimate: 5

County Treas 16/20M Vehicle Estimate: 124

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 2

MVT Factor: 0.03470

RVT Factor: 0.00129

16/20M Factor: 0.03211

Comm Veh Factor: 0.00000

Watercraft Factor: 0.00052

2026

Neelands Cemetary
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
Special District

2026

Neelands Cemetary
Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
				0			0	0	0	0
Total G.O.										
Revenue Bonds:										
None										
				0			0	0	0	0
Total Revenue										
Other:										
None										
				0			0	0	0	0
Total Other				**0**			**0**	**0**	**0**	**0**
Total										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Neelands Cemetary
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	65,883	66,199	50,776
Receipts:			
Ad Valorem Tax	3,855	3,862	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	41	0	0
Motor Vehicle Tax	144	109	134
Recreational Vehicle Tax	4	1	5
16/20M Vehicle Tax	118	104	124
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	2
Interest on Idle Funds	64	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,226**	**4,077**	**265**
Resources Available:	**70,109**	**70,276**	**51,041**
Expenditures:			
Operations	1,010	3,500	5,000
Mowing	2,900	5,000	5,000
Capital Outlay	0	10,000	43,903
Insurance	0	1,000	1,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,910**	**19,500**	**54,903**
Unencumbered Cash Balance Dec 31	66,199	50,776	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	54,500	55,515	54,903
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,903
		Tax Required	3,862
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,862

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Neelands Cemetary
Stafford County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,910	1.051	19,500	1.015	54,903	3,862	0.904
Debt Service							
Totals	3,910	1.051	19,500	1.015	54,903	3,862	0.904
						*Revenue Neutral Rate***	*0.904*
Less: Transfers	0		0		0		
Net Expenditures	3,910		19,500		54,903		
Total Tax Levied	3,862		3,862		xxxxxxxxxxxxxxx		
Assessed Valuation	3,848,556		3,806,073		4,270,267		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Rebecca Waters
Treasurer

RECEIVED
JUL 17 2025

NOTICE OF BUDGET AND RATE HEARING

SPECIAL DISTRICT FUNDS	Prior Yr Actual 2024		Current Yr Est. 2025		Proposed Budget Year 2026				
	Expen-ditures	Actual Tax Rate*	Expen. ditures	Actual Tax Rate*	Budget Authority For Expen.	Amount of 2024 Ad Valorem Tax	July 1, 2025 Estim. Valuation	Proposed Estim. Tax Rate*	Revenue Neutral Rate**
Sizzford Co Fire District #1	308,512	3.242	346,700	4.091	358,400	327,304	76,789,952	4.262	4.262
Peace Creek Cemetery District #2	10,526	2.524	24,500	3.007	44,180	13,476	4,333,922	3.109	3.109
Neelands Cemetery District #5	3,910	1.051	19,500	1.015	54,903	3,862	4,270,267	0.904	0.904
Pleasant Ridge Cemetery District #6	1,909	0.836	4,000	0.890	18,051	3,091	3,222,753	0.930	0.930
Eden Valley Cemetery District #7	6,542	0.672	14,750	0.768	38,343	5,952	6,510,908	0.914	0.914
Trinity Cemetery District #9	2,487	1.050	3,750	1.095	42,529	4,559	3,833,175	1.189	1.189
Farmington Cemetery District #11	76,094	3.638	122,000	3.798	226,000	64,600	15,769,577	4.096	4.069
Fairview Cemtery District #13	65,039	1.740	92,200	1.718	115,120	39,691	22,896,824	1.733	1.733
St. Francis Xavier Cemetery District #14	3,156	1.202	18,000	1.206	31,510	5,448	5,528,880	0.985	0.985
Felchut Cemetery District #10	4,279	2.065	9,924	2.066	4,007	3,031	1,404,505	2.158	2.158
Non Budgeted Funds	92,254		0		0	0			

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATION

SS.

Audra Musil

of lawful age, duly sworn upon oath states that she

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 29th day of July 2025 and the last publication on the 29th day of July 2025.

Publication Fee $135.39

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 29th day of July 2025

SUBSCRIBED and Sworn to before me this 29th

day of July 2025

Linda Pringle

(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires

Public Notices

Legals-3

(Published in the Great Bend Tribune, July 29, 2025) - 1t

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
STAFFORD COUNTY
will meet on August 15, 2025 at 9:30 a.m., at
STAFFORD COUNTY ANNEX, 210 E. 3RD AVENUE
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
STAFFORD COUNTY CLERK'S OFFICE IN THE COUNTY COURTHOUSE
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimate Tax Rate*
General	3,823,005	21.045	4,966,965	25.717	4,134,562	3,464,699	25.838
Road & Bridge	2,983,330	22.778	3,309,200	26.126	3,818,270	2,900,132	27.430
Ambulance Fund	455,298	2.352	650,572	5.043	660,572	661,065	4.935
Appraiser's Cont Fund	195,288	1.075	239,660	1.858	234,670	218,979	2.332
Health Fund	333,425	1.124	345,425	1.663	322,850	178,536	1.379
Mos. Weed Fund	109,817	0.869	115,000	0.977	122,000	101,357	1.076
Services for the Elderly Fnd	101,672	0.954	96,578	0.948	104,150	94,208	1.000
Stafford County Hospital Fnd	475,745	4.438	477,000	4.706	187,000	452,338	4.300
Solid Waste Fund	176,229	0.899	170,562	0.951	177,632	84,236	0.894
Noxious Weed Cap. Outlay Fnd					58,497		
Local Alcoholic Liquor Fnd	10,000		10,000		10,594		
Emergency 911 Fund	96,790		125,000		142,695		
Flight Addiction Fund			5,000		5,000		
Non-Budgeted Funds-A	272,650						
Non-Budgeted Funds-B	26,582						
Non-Budgeted Funds-C	515,852						
Non-Budgeted Funds-D	591,288						
TOTALS	10,118,850	58.735	9,505,480	67.403	10,201,477	8,559,587	68.650
					Revenue Neutral Rate**		58.656
Less: Transfers	429,815		170,000		150,000		
Net Expenditure	9,689,035		9,335,480		10,051,477		
Total Tax Levied	6,053,748		6,580,564		XXXXXXXX		
Ass'd Valuation	103,026,812		97,643,299		84,179,985		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	276,222	227,191	357,747
Total	276,222	227,191	357,747

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber
County Clerk

NOTICE OF BUDGET AND RATE HEARING

SPECIAL DISTRICT FUNDS	Prior Yr Actual 2024		Current Yr Est. 2025		Proposed Budget Year 2026				
	Expen-ditures	Actual Tax Rate*	Expen-ditures	Actual Tax Rate*	Budget Authority For Expen.	Amount of 2025 Ad Valorem Tax	July 1, 2025 Estim. Valuation	Proposed Estim. Tax Rate*	Revenue Neutral Rate**
Stafford Co Fire District #1	388,512	3.242	365,700	4.001	358,400	327,304	76,789,262	4.262	4.262
Prosser Creek Cemetery District #7	10,595	2.524	19,500	3.107	44,100	13,430	4,321,902	3.109	3.109
Rawlinsville Cemetery District #5	3,610	1.050	19,000	1.019	54,000	3,862	4,270,257	0.904	0.904
Pleasant Ridge Cemetery District #6	1,809	0.836	4,000	0.836	10,000	3,091	3,222,753	0.959	0.959
Eden Valley Cemetery District #7	6,542	0.977	14,750	0.758	38,343	5,952	6,310,960	0.914	0.914
Trinity Cemetery District #9	2,497	1.050	3,750	1.060	12,120	4,549	3,838,171	1.169	1.169
Farmington Cemetery District #11	76,854	3.628	102,000	3.756	256,000	94,886	15,769,577	4.096	4.096
Fairview Cemtery District #13	65,639	1.749	92,700	1.718	115,123	39,691	22,896,924	1.733	1.733
St. Francis Xavier Cemetery District #14	3,156	1.200	10,000	1.206	31,170	3,448	6,928,998	0.981	0.981
Feidhof Cemetery District #16	4,279	2.055	9,814	2.066	4,807	3,321	1,494,538	2.156	2.156
Non-Budgeted Funds	82,294		0		0	0			

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber
Clerk