State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Cheyenne County, State of Kansas
We, the undersigned, officers of
Cemetery District 2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	45,300	33,073	.857
Debt Service	10-113				
Totals		xxxxxxxxx	45,300	33,073	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		1			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

38,556,371
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 0.857

Assisted by: Sharissa Andrist

Address:

Email:

Attest: 8/9, 2022

County Clerk

Scott Stevens
Thomas P. Stevens
Gary L Yonker
Roger L Boom
Myles Faulkender
Kaye O'Brien

Governing Body

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Cemetery District 2

Cheyenne County

will meet on August 8, 2022 at 1:00 pm at Cheyenne County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Cheyenne County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	31,105	0.888	41,907	0.888	45,300	33,073	0.857
Debt Service							
Totals	31,105	0.888	41,907	0.888	45,300	33,073	0.857
						*Revenue Neutral Rate***	*0.857*
Less: Transfers	0		0		0		
Net Expenditures	31,105		41,907		45,300		
Total Tax Levied	33,009		33,058		xxxxxxxxxxxxxxx		
Assessed Valuation	37,979,399		37,243,904		38,591,559		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Cemetery District 2

Cemetery District 2
Cheyenne County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,058	2,221	46	174	39	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	33,058	2,221	46	174	39	0

County Treas Motor Vehicle Estimate 2,221

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 174

County Treas Commercial Vehicle Tax Estimate 39

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06717

RVT Factor 0.00139

16/20M Factor 0.00525

Comm Veh Facto 0.00117

Watercraft Facto 0.00000

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: Cheyenne County Cemetery, District No. 2

Official Title: Secy/Treasurer

Date: August 8, 2022 Must be at least 10 days between date published a

Time: 1:00 pm

Location: Cheyenne County Courthouse

Available at: Cheyenne County Clerk's Office

Examples

Date: August 12, 2010 ##########

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Loc

Available at: Shawnee County Clerk's Office

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,373	16,031	9,748
Receipts:			
Ad Valorem Tax	33,009	33,058	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,432	2,306	2,221
Recreational Vehicle Tax	40	43	46
16/20M Vehicle Tax	236	181	174
Commercial Vehicle Tax	46	36	39
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**35,763**	**35,624**	**2,479**
Resources Available:	**47,136**	**51,655**	**12,227**
Expenditures:			
	31,105	41,907	
Personal			9,000
Contractual			25,000
Commidities			6,300
Capital Outlay			5,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**31,105**	**41,907**	**45,300**
Unencumbered Cash Balance Dec 31	16,031	9,748	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	31,737	38,592	45,300
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	45,300
		Tax Required	33,073
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	33,073

CPA Summary

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, CHEYENNE COUNTY, ss:

Amanda Moberly

Being first duly sworn, Deposes and says: That

She

is the

Chief Financial Officer

of The Saint Francis Herald, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Francis in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication thereof

being made as aforesaid on the 28 day of July,

20 22 with subsequent publications being made on the

following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

A Moberly

Subscribed and sworn to before me this 7th day of

September, 20 22.

Trista Lauer
Notary Public

My commission expires: 12/09/2023
Printer's fee $ 157.08

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
TRISTA LAUER
My Appt. Exp. 12/09/23

Published in the St. Francis Herald and Bird City Times on Thursday, July 28, 2022.

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Special District

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Attested by:
Kaye O'Brien
Shanna Andrist