2024/2025

CERTIFICATE

To the Clerk of Hodgeman, State of Kansas
We, the undersigned officers of
Hodgeman County Recreation Commision
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	75,000
TOTAL	xxxxxxx	75,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.504
Total Proposed Estimated Mill Rate	1.500
Does budget require a resolution to exceed the RNR?	NO

Date Received: October 1, 2024

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
lodgeman County Recreation Commisic	Hodgeman County Schools
PO Box 398	PO Box 398
Jetmore, KS 67854	Jetmore, KS 67854

Provide point of contact:
Christina Cohoon
POC phone number:
620-357-8301

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Hodgeman County Recreation Commision

will meet on September 9, 2024 at 6:55 PM at 401 Douglas, Jetmore, KS 67854 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Hodgeman County Elementary and will be available at this meeting.

SUPPORTING COUNTIES

Hodgeman (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	36,534	52,869	75,000
Totals	36,534	52,869	75,000

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.504*
Total Proposed Estimated Tax Rate	*1.500*

Christina Cohoon

Christina Cohoon
Recreation Commission Secretary

2024/2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Hodgeman County Recreation Commision

will meet on September 9, 2024 at 6:50 PM at Hodgeman County Elementary for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Hodgeman (home county)

Revenue Neutral Rate*	1.504	Total Proposed Tax Rate	1.500

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Hodgeman County Recreation Commision 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	53,129	88,384	102,539
Receipts: General Fund	71,789	67,024	62,314
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	71,789	67,024	62,314
Resources Available	124,918	155,408	164,853
Expenditures: General	36,534	52,869	75,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	36,534	52,869	75,000
Unencumbered Cash Balance	88,384	102,539	89,853

Dollar amount to be raised by 1.5 mill: $ 62,314

CPA Summary

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 21 day of Aug, 20 24
2nd Publication was made on the____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 105.00
Affidavit, Notary's Fees $_____
Additional Copies _____ @ _____ $_____
Total Publication Fee $_____

(Signed)

Witness my hand this 22 day of August, 20 24

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 _____.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb 7, 2026

State of Kansas
Recreation Commission

2024/2025

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Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: #VALUE!	Pmts Due for the Year of #VALUE!	Pmts Due for the Year of 0
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.