

CERTIFICATE

To the Clerk of Labette County, State of Kansas

We, the undersigned officers of

Oswego Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	35,000
TOTAL		35,000
Budget Summary	1	



County Clerk

 Commission Members

Permanent
Recreation Commission Address

Oswego Recreation Commission
C/O USD #504
Oswego, KS 67356

Sponsoring
USD/City Address

Labette County
C/O USD #504
Oswego, KS 67356

Provide point of contact:

Kayla O'Brien

POC phone number:

620-423-7390

Other County: Cherokee

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Oswego Recreation Commission

2019/2020

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Unencumbered Cash Balance	0	0	0
Receipts:			
USD #504	26,500	34,500	34,500
FEE'S	500	500	500
REIMBURSEMENTS			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	27,000	35,000	35,000
Resources Available	27,000	35,000	35,000
Expenditures:			
OPERATION & MAINTENANCE	9,597	20,095	11,300
ATHLETICS	8,070	5,632	7,800
ACTIVITIES, EVENTS, & MISC	9,333	9,272	15,900
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	27,000	35,000	35,000
Unencumbered Cash Balance	0	0	0

Dollar amount to be raised by 1.999 mill: \$ 26,431

CPA Summary

Labette Avenue

620-795-2550

labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor

of lawful age, being duly sworn, deposes and
says he or she represents the publisher of:

**LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356**

weekly newspapers in the City of Oswego,
Chetopa, Altamont and Edna, County of La-
bette, State of Kansas, and of general circula-
tion in said county, and which has been ad-
mitted to the mail at second class matter in
said county during the period of one year im-
mediately prior to the first publication of the
notice hereinafter attached, was published in
the regular and entire issue of each number
of said newspapers for **one (1) Wednesday.**

See attached

The first publication was made on **July 24,
2019**, knowledge of the statements above
set forth, and that they are true.



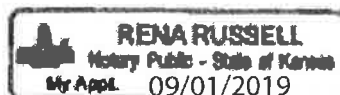
State of Kansas, Labette County

Subscribed and sworn to before me this **24th
day of July, 2019.**



(Notary Public)

My appointment expires **September 1, 2019**
Printer's fee **\$97.90**



PUBLIC NOTICE

(First published in the Lette Avenue, Wednesday, July 24, 2019)

NOTICE OF BUDGET HEARING

The governing body of

Oswego Recreation Commission

will meet on August 7th, 2019 at 6:00 pm at Old Oswego Middle School Gym (4th & Wisconsin) for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at this hearing and will be available at this meeting.

SUPPORTING COUNTIES

Lette County (home county) Cherokee

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	27,000	35,000	35,000
Totals	27,000	35,000	35,000

Lease Purchases:

July 1,

2016	2017	2018
0	0	0

Oswego Recreation Commission

Recreation Commission Secretary