

**CERTIFICATE**

To the Clerk of Osage County, State of Kansas  
We, the undersigned, officers of  
**Pleasant View Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.		
Allocation MVT, RVT, 16/20M Vehicle Tax		2		
Schedule of Transfers		3		
Statement of Indebt. & Lease/Purchase		4		
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	5	21,567	5,249 <b>5.125</b>
Debt Service	10-113			#VALUE! #VALUE!
				#VALUE! #VALUE!
				#VALUE! #VALUE!
<b>Totals</b>		xxxxxxx	21,567	#VALUE! <b>3.125</b> #VALUE!
Budget Hearing Notice		6		County Clerk's Use Only
Combined Rate - Budget Hearing Notice				<b>683.626</b>
RNR Hearing Notice				Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate				

Revenue Neutral Rate 1.907

Assisted by:  
Carolyn Brock \_\_\_\_\_  
\_\_\_\_\_  
Address:  
612 SW Terrace Ave \_\_\_\_\_  
Topeka, KS 66611 \_\_\_\_\_  
Email:  
brockck@sbcglobal.net \_\_\_\_\_

*Bobbing Kerner, President*  
*Audrey E Cop, Treasurer*  
*Cornie Butts, Secretary*

Attest: 10-25, 2023  
*Michele Morris*  
County Clerk

\_\_\_\_\_  
Governing Body

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of  
**Pleasant View Cemetery**  
Osage County

will meet on August 14, 2023 at 2:00 PM at True Grace Community Church, 1234 NE Main St, Melvern for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,656	2.289	10,800	2.084	21,567	5,249	1.904
<b>Totals</b>	<b>7,656</b>	<b>2.289</b>	<b>10,800</b>	<b>2.084</b>	<b>21,567</b>	<b>5,249</b>	<b>1.904</b>
					<i>Revenue Neutral Rate**</i>		<i>1.907</i>
Less: Transfers	0		0		0		
Net Expenditures	7,656		10,800		21,567		
Total Tax Levied	5,248		5,249		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,291,816		2,521,522		2,756,164		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

\_\_\_\_\_  
Audrey Cop

**RECEIVED**  
BY: mm DATE: 7-18-23

Notice of Revenue Neutral Rate Intent

2024

THE GOVERNING BODY OF Pleasant View Cemetery, HEREBY NOTIFIES THE Osage

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.  
The date of our hearing is 0 and will be held at 0, Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the  
County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 18, 2023.

(Seal)

Audrey Cox Treasurer  
Clerk or Officer of Governing Body

RECEIVED  
BY: mm DATE: 7-18-23

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of  
**Pleasant View Cemetery**  
Osage County

will meet on August 14, 2023 at 2:00 PM at True Grace Community Church, 1234 NE Main St. Moberly for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at and will be available at this hearing.

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FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate <sup>1</sup>	Expenditures	Actual Tax Rate <sup>2</sup>	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate <sup>3</sup>
General	7,656	2.289	10,000	2.084	21,567	5,249	1.904
<b>Totals</b>	<b>7,656</b>	<b>2.289</b>	<b>10,000</b>	<b>2.084</b>	<b>21,567</b>	<b>5,249</b>	<b>1.904</b>
<i>Revenue Neutral Rate<sup>4</sup></i>							<b>1.907</b>
Less: Transfers	0		0		0		
Net Expenditures	7,656		10,000		21,567		
Total Tax Levied	5,248		5,249		*****		
Assessed Valuation	2,201,816		2,871,822		2,756,164		

<sup>1</sup> Tax rates are expressed in mills  
<sup>2</sup> *Revenue Neutral Rate is derived by 6000 70, 2000*

Auditory Copy

# The Osage County Herald-Chronicle

Thursday, July 27, 2023

## PUBLIC NOTICES CONT. 'D'

Published in The Osage County Herald-Chronicle Thursday, July 27, 2023

State of Kansas  
2024  
Special District

### NOTICE OF BUDGET HEARING

The governing body of  
Pleasant View Cemetery

Osage County  
1234 NE Main St, Mclvern for the purpose of hearing at

will meet on August 14, 2023 at 2:00 PM at True Grace Community Church, 1234 NE Main St, Mclvern for the purpose of hearing at  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

#### BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits  
of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax
General	7,656	2.289	10,800	2.084	21,567	5,249
Totals	7,656	2.289	10,800	2.084	21,567	5,249
Losses/Transfers	0		0		21,567	1,904
Net Expenditures	7,656		10,800		21,567	1,904
Total Tax Levied	5,248		2,521,522		2,756,164	1,904
Assessed Valuation	2,201,816					1,904
						Revenue Neutral Rate**

\*Tax rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Audrey Cop

2024

Pleasant View Cemetery  
Osage County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,249	365	7	42	0	#VALUE!
Debt Service	0	0	0	0	0	#VALUE!
	0	0	0	0	0	#VALUE!
	0	0	0	0	0	#VALUE!
Total	5,249	365	7	42	0	#VALUE!

County Treas Motor Vehicle Estimate 365

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 42

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate                     

MVT Factor 0.06954

RVT Factor 0.00133

16/20M Factor 0.00800

Comm Veh Factor 0.00000

Watercraft Factor #VALUE!







Pleasant View Cemetery  
Osage County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	22,508	21,008	15,904
Receipts:	6,081	5,249	XXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax		5	
Delinquent Tax		285	365
Motor Vehicle Tax			7
Recreational Vehicle Tax		12	42
16/20M Vehicle Tax		144	0
Commercial Vehicle Tax			
Watercraft Tax		1	0
LAVTR			
Sale of Lots	75		
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,156</b>	<b>5,696</b>	<b>414</b>
<b>Resources Available:</b>	<b>28,664</b>	<b>26,704</b>	<b>16,318</b>
Expenditures:			
Mowing	2,840	3,500	3,500
Contract Labor		1,000	1,000
Headstone Maintenance	500	2,500	2,500
Dirt Work	3,680	1,000	1,000
Tree Service	500	2,000	2,000
Landscaping		500	1,000
Supplies (Sign Poles)	136		10,217
Equipment		300	350
Budget & Publications			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>7,656</b>	<b>10,800</b>	<b>21,567</b>
Unencumbered Cash Balance Dec 31	21,008	15,904	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	28,069	30,110	21,567
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,567
		Tax Required	5,249
			0
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	5,249

**CPA Summary**