CERTIFICATE

To the Clerk of Kingman County, State of Kansas
We, the undersigned, officers of
Kingman County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	6,737,796	3,642,414	32.046
Debt Service	10-113	7	3,682,300	328,534	2.890
Road & Bridge	68-5,101	8	2,046,850	1,166,139	10.259
Special Bridge	68-1135	9	312,000	335	0.003
Public Health	65-204	9	293,650	29,149	0.256
Expo Center	19-1561	10	137,250	57,760	0.508
Appraiser	19-436	10	218,175	174,849	1.538
Noxious Weed	2-1318	11	133,250	346	0.003
Employee Benefits	12-12,102	11	2,349,500	2,038,104	17.931
Ambulance	65-6113	12	97,230	5,802	0.051
KS Fights Addiction	75-777	13	16,540		
Special Alcohol & Drug Program	79-41a	13	7,000		
Special Parks & Recreation	79-41a	14			
Solid Waste	65-3415	15	140,000		
911 Communications	12-5375	15	150,800		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		xxxxxx	16,322,341	7,443,432	65.485
Budget Hearing Notice		19			
Budget Hearing Notice 2					
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization		20			

County Clerk's Use Only
114,945,287
Nov 1, 2024 Total Assessed Valuation

TIF + RHID
128343 =
113,661,856

Revenue Neutral Rate	70.006
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Adams Brown, LLC

Address:
PO Box 1186
Hays KS 67601

Email:
mromme@adamsbrowncpa.com

Attest: August 12, 2024
Carol A Noblit
County Clerk

OFFICE OF COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KS

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Kingman County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,119,574	264,635	4,596	16,385	19,058	1,532
Debt Service	324,903	27,562	478	1,707	1,985	160
Road & Bridge	1,524,028	129,284	2,244	8,005	9,310	749
Special Bridge	105,585	8,957	155	555	645	52
Public Health	980	83	1	5	6	0
Expo Center	68,764	5,833	101	361	420	34
Appraiser	160,734	13,635	237	844	982	79
Noxious Weed	80,103	6,795	118	421	489	39
Employee Benefits	2,349,711	199,327	3,460	12,342	14,355	1,155
Ambulance	290,077	24,607	427	1,524	1,772	143
TOTAL	8,024,459	680,718	11,817	42,149	49,022	3,943

County Treas Motor Vehicle Estimate 680,718

County Treas Recreational Vehicle Estimate 11,817

County Treas 16/20M Vehicle Estimate 42,149

County Treas Commercial Vehicle Tax Estimate 49,022

County Treas Watercraft Tax Estimate 3,943

Motor Vehicle Factor 0.08483

Recreational Vehicle Factor 0.00147

16/20M Vehicle Factor 0.00525

Commercial Vehicle Factor 0.00611

Watercraft Factor 0.00049

Kingman County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Debt Service	752,500	808,500	810,000	BOCC appvd
General	Solid Waste	85,000	100,000	-	BOCC appvd
General	Capital Improvement Reserve	839,692	829,500	830,000	KSA 19-120
General	Capital Equipment Reserve	141,049	55,205	180,000	KSA 19-119
Road & Bridge	Special Highway Improvement	198,750	-	-	KSA 68-590
Road & Bridge	Special Machinery	66,250	-	-	KSA 68-141g
Cap Project 2021 Bridge	Debt Service	1,044,412	-	-	BOCC appvd
Special Motor Vehicle Fund	General	9,183	-	-	KSA 8-145
Appraiser	Capital Equipment Reserve	1,625	-	-	KSA 19-119
Employee Benefits	Self-Insurance Reserve	1,712,200	1,536,000	1,450,000	BOCC appvd
Ambulance	General	-	-	67,230	BOCC appvd
	Total	4,850,661	3,329,205	3,337,230	
	Adjustments*		2,420,705	2,460,000	
	Adjusted Totals	4,850,661	908,500	877,230	

*Note: if the transfer is being made in and/or from a non-budgeted fund.

State of Kansas
County

Kingman County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2015	4/30/2015	10/1/2030	2-2.55%	1,765,000	855,000	4/1 & 10/1	10/1	19,203	115,000	16,903	115,000
Series 2016	12/8/2016	10/1/2036	2-3.10%	2,500,000	1,890,000	4/1 & 10/1	10/1	52,858	125,000	50,358	125,000
Series 2021-A	5/4/2021	10/1/2027	1.50%	4,000,000	4,000,000	4/1 & 10/1	Balloon	60,000	0	60,000	0
Total G.O. Bonds					6,745,000			132,060	240,000	127,260	240,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					6,745,000			132,060	240,000	127,260	240,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Patrol Vehicles - Four (4)	5/12/2023	36	4.690%	221,018	146,787	79,428	73,693
Patrol Vehicles - Three (3)	4/29/2024	37	5.375%	185,919	0	29,676	67,242
Tasers	1/1/2027	48	4.69%	24,265	18,957	5,308	5,308
				Totals	165,744	114,412	146,243

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kingman County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,678,397	1,653,085	694,864
Receipts:			
Ad Valorem Tax	3,113,190	3,057,183	xxxxxxxxxxxxxxx
Delinquent Tax	41,975	0	0
Motor Vehicle Tax	302,893	272,373	264,635
Recreational Vehicle Tax	0	4,325	4,596
16/20M Vehicle Tax	0	16,177	16,385
Commercial Vehicle Tax	0	19,326	19,058
Watercraft Tax	0	1,429	1,532
Gross Earnings (Intangible) Tax	0	0	0
Mineral Production Tax	39,224	15,000	20,000
State Aid	7,692	50,400	10,000
Construction Fees	24,700	0	15,000
County Officer Licenses, Permits & Fees	92,924	85,000	85,000
Attorney & Docket Fees	12,019	5,000	10,000
Interest on Delinquent Taxes	37,241	30,000	30,000
Reimbursed Expenses	373,858	2,500	2,500
Flat Ridge PILOT Fees	380,855	388,000	390,000
BP PILOT Fees	800,000	800,000	800,000
AEP Pilot Fees	441,293	450,000	450,000
Zoning Fees	1,930	0	0
Sale of Assets	66,093	0	0
Transfer In - Special Motor Vehicle Fund	9,183	0	0
Transfer In - Ambulance	0	0	67,230
Interest on Idle Funds	178,114	30,000	320,000
Neighborhood Revitalization Rebate	-125,788	-114,138	-105,418
Miscellaneous	30,170		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,827,566**	**5,112,575**	**2,400,518**
Resources Available:	**7,505,963**	**6,765,660**	**3,095,382**

Kingman County 2025

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	7,505,963	6,765,660	3,095,382
Expenditures:			
Board of County Commissioners	74,643	82,200	81,700
County Clerk	144,316	159,850	174,600
County Treasurer	170,281	182,100	194,345
County Attorney	199,089	192,500	200,200
Register of Deeds	153,310	165,125	127,800
District Court	116,511	153,000	150,000
Courthouse General	483,181	591,200	555,450
Planning & Zoning	84,590	92,650	10,350
County Counselor	70,573	82,250	82,950
Sheriff	1,516,228	1,708,575	1,844,385
Emergency Management	62,967	68,141	79,000
Election	47,123	99,000	101,000
PILOT-Windfarms	1,999,942	1,638,000	1,640,000
Apportionments	600,125	701,000	916,016
Transfers to Other Funds	130,000	155,205	180,000
Subtotal	5,852,878	6,070,796	6,337,796
Cash Reserve (2025 column)			400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,852,878**	**6,070,796**	**6,737,796**
Unencumbered Cash Balance Dec 31	1,653,085	694,864	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,899,227	6,070,796	6,737,796
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,737,796
		Tax Required	3,642,414
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,642,414

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Board of County Commissioners			
Salaries	67,677	72,500	72,000
Contractual	5,389	9,600	9,600
Commodities	0	100	100
Capital Outlay	1,577	0	0
Total	**74,643**	**82,200**	**81,700**
County Clerk			
Salaries	132,558	143,500	158,250
Contractual	10,090	12,850	12,100
Commodities	1,668	3,500	4,250
Capital Outlay	0	0	0
Total	**144,316**	**159,850**	**174,600**
County Treasurer			
Salaries	129,150	137,000	144,250
Contractual	38,521	40,850	45,345
Commodities	2,610	4,250	4,750
Capital Outlay	0	0	0
Total	**170,281**	**182,100**	**194,345**
County Attorney			
Salaries	162,151	167,000	175,250
Contractual	35,270	22,300	22,850
Commodities	1,668	3,200	2,100
Capital Outlay	0	0	0
Total	**199,089**	**192,500**	**200,200**
Register of Deeds			
Salaries	127,810	146,500	112,500
Contractual	11,264	7,625	9,800
Commodities	2,335	11,000	4,000
Capital Outlay	11,901	0	1,500
Total	**153,310**	**165,125**	**127,800**
District Court			
Salaries	0	0	0
Contractual	112,735	148,500	145,600
Commodities	2,352	4,500	4,400
Capital Outlay	1,424	0	0
Total	**116,511**	**153,000**	**150,000**
Courthouse General			
Salaries	83,887	87,000	113,250
Contractual	380,303	484,500	420,000
Commodities	17,868	12,700	22,200
Capital Outlay	1,123	7,000	0
Total	**483,181**	**591,200**	**555,450**
Planning & Zoning			
Salaries	74,522	79,500	0
Contractual	6,747	11,450	9,650
Commodities	376	1,700	700
Capital Outlay	2,945	0	0
Total	**84,590**	**92,650**	**10,350**
Total - Page 6b	**1,425,921**	**1,618,625**	**1,494,445**

Kingman County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
County Counselor			
Salaries	70,448	82,000	82,000
Contractual	125	250	250
Commodities	0	0	700
Capital Outlay	0	0	0
Total	**70,573**	**82,250**	**82,950**
Sheriff			
Salaries	1,116,993	1,301,000	1,437,500
Contractual	259,804	308,975	347,285
Commodities	57,641	98,600	55,700
Capital Outlay	81,790	0	3,900
Total	**1,516,228**	**1,708,575**	**1,844,385**
Emergency Management			
Salaries	47,669	51,000	60,000
Contractual	7,201	8,486	9,900
Commodities	7,591	8,655	9,100
Capital Outlay	505	0	0
Total	**62,967**	**68,141**	**79,000**
Election			
Salaries	13,940	18,500	20,500
Contractual	11,196	37,000	37,000
Commodities	1,169	43,500	3,500
Capital Outlay	20,817		40,000
Total	**47,123**	**99,000**	**101,000**
PILOT-Windfarms			
Transfer to Capital Improvement Reserve	935,741	829,500	830,000
Transfer to Debt Service	752,500	808,500	810,000
Windfarm Haul Route	311,701	0	0
Total	**1,999,942**	**1,638,000**	**1,640,000**
Apportionments			
County Coroner	10,926	10,000	10,000
Conservation District	30,000	30,000	30,000
Fair Association	11,500	15,000	11,500
Core Community	10,000	10,000	10,000
Student Loan Repayment Program (ROZ)	13,829	25,000	25,000
Council on Aging	156,942	157,220	100,000
Historical Museum	116	0	0
Arrowhead West	60,525	60,525	62,350
Extension Council	156,498	165,746	100,000
Horizons Mental Health	63,000	63,000	63,000
Façade Program	21,707	26,000	0
Dilapidated Housing	9,603	24,000	0
Economic Development	43,295	43,500	50,000
Kingman EMS	0	0	378,166
Norwich EMS	0	56,000	66,000
Cunningham EMS	10,000	10,000	10,000
Payments to Agencies	2,184	5,009	0
Total Apportionments	**600,125**	**701,000**	**916,016**
Total - Page 6c	**4,296,957**	**4,296,966**	**4,663,351**

Kingman County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Transfers to Other Funds			
Solid Waste	85,000	100,000	0
Equipment Reserve	45,000	55,205	180,000
Total	**130,000**	**155,205**	**180,000**
Total - Page 6d	130,000	155,205	180,000
Total - Page 6b	1,425,921	1,618,625	1,494,445
Total - Page 6c	4,296,957	4,296,966	4,663,351
Total Detail Expenditures**	**5,852,878**	**6,070,796**	**6,337,796**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Kingman County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,565	1,753,080	2,523,073
Receipts:			
Ad Valorem Tax	268,491	318,405	xxxxxxxxxxxxxxxx
Delinquent Tax	4,030	0	0
Motor Vehicle Tax	31,583	23,478	27,562
Recreational Vehicle Tax	0	373	478
16/20M Vehicle Tax	0	1,395	1,707
Commercial Vehicle Tax	0	1,666	1,985
Watercraft Tax	0	123	160
Transfer In - General	752,500	808,500	810,000
Transfer In - Capital Projects - 2021 Bridges	1,044,412	0	0
Neighborhood Revitalization Rebate	-10,841	-11,887	-11,199
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,090,175**	**1,142,053**	**830,693**
Resources Available:	**2,119,740**	**2,895,133**	**3,353,766**
Expenditures:			
Bond Principal	230,000	240,000	240,000
Bond Interest	136,660	132,060	127,300
Cash Reserve (2025 column)			3,315,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expend			
Total Expenditures	**366,660**	**372,060**	**3,682,300**
Unencumbered Cash Balance Dec 31	1,753,080	2,523,073	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,064,160	1,852,560	3,682,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,682,300
		Tax Required	328,534
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	328,534

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Kingman County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	217,075	129,734	245,937
Receipts:			
Ad Valorem Tax	1,245,849	1,493,547	xxxxxxxxxxxxxxxx
Delinquent Tax	19,215	0	0
Motor Vehicle Tax	158,938	108,920	129,284
Recreational Vehicle Tax	0	1,730	2,244
16/20M Vehicle Tax	0	6,469	8,005
Commercial Vehicle Tax	0	7,728	9,310
Watercraft Tax	0	571	749
Special City & County Highway	462,618	452,999	529,403
Reimbursements	15,590	2,500	2,500
Neighborhood Revitalization Rebate	-50,303	-55,761	-46,721
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,851,907**	**2,018,703**	**634,774**
Resources Available:	**2,068,982**	**2,148,437**	**880,711**
Expenditures:			
Salaries	510,791	636,000	575,500
Contractual	570,845	588,300	585,350
Commodities	592,612	643,200	851,000
Capital Outlay	0	35,000	35,000
Transfer Out - Special Highway Improvement	198,750	0	0
Transfer Out - Special Machinery	66,250	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,939,248**	**1,902,500**	**2,046,850**
Unencumbered Cash Balance Dec 31	129,734	245,937	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,978,750	2,110,300	2,046,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,046,850
		Tax Required	1,166,139
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,166,139

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Kingman County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	194,977	202,368	306,301
Receipts:			
Ad Valorem Tax	231,877	103,473	xxxxxxxxxxxxxxxx
Delinquent Tax	2,856	0	0
Motor Vehicle Tax	7,833	20,255	8,957
Recreational Vehicle Tax	0	322	155
16/20 M Vehicle Tax	0	1,203	555
Commercial Vehicle Tax	0	1,437	645
Watercraft Tax	0	106	52
Operating Transfer		255,000	
Neighborhood Revitalization Rebate	-9,352	-3,863	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**233,214**	**377,933**	**10,364**
Resources Available:	**428,191**	**580,301**	**316,665**
Expenditures:			
Contractual	178,303	50,000	50,000
Commodities	47,520	39,000	0
Capital Outlay	0	185,000	250,000
Cash Reserve (2025 column)			12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**225,823**	**274,000**	**312,000**
Unencumbered Cash Balance Dec 31	202,368	306,301	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	274,000	274,000	62,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,000
		Tax Required	335
		Delinquent Comp Rate: 0.0%	0
		Amount of 2024 Ad Valorem Tax	335

Adopted Budget **Public Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	292,998	301,575	148,419
Receipts:			
Ad Valorem Tax	136,176	960	xxxxxxxxxxxxxxxx
Delinquent Tax	1,627	0	0
Motor Vehicle Tax	7,950	11,915	83
Recreational Vehicle Tax	0	189	1
16/20 M Vehicle Tax	0	708	5
Commercial Vehicle Tax	0	845	6
Watercraft Tax	0	63	0
Federal Aid	114,150	86,000	50,000
State Aid	13,960	15,000	25,000
Charges for Services	61,191	40,500	42,000
Neighborhood Revitalization Rebate	-5,503	-36	-1,013
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**329,551**	**156,144**	**116,082**
Resources Available:	**622,549**	**457,719**	**264,501**
Expenditures:			
Salaries	189,333	227,000	210,500
Contractual	41,154	68,000	63,950
Commodities	25,593	14,300	15,200
Capital Outlay	64,894	0	4,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**320,974**	**309,300**	**293,650**
Unencumbered Cash Balance Dec 31	301,575	148,419	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	345,120	309,300	293,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	293,650
		Tax Required	29,149
		Delinquent Comp Rate: 0.0%	0
		Amount of 2024 Ad Valorem Tax	29,149

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Kingman County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Expo Center**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	72,820	78,072	34,702
Receipts:			
Ad Valorem Tax	67,133	67,389	xxxxxxxxxxxxxxxx
Delinquent Tax	938	0	
Motor Vehicle Tax	6,062	5,868	5,833
Recreational Vehicle Tax		93	101
16/20 M Vehicle Tax		349	361
Commercial Vehicle Tax		416	420
Watercraft Tax		31	34
Charges for Services	50,915	40,000	40,000
Neighborhood Revitalization Rebate	-2,710	-2,516	-1,961
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**122,338**	**111,630**	**44,788**
Resources Available:	**195,158**	**189,702**	**79,490**
Expenditures:			
Salaries	55,259	76,000	64,250
Contractual	48,218	57,500	57,500
Commodities	13,609	21,500	15,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**117,086**	**155,000**	**137,250**
Unencumbered Cash Balance Dec 31	78,072	34,702	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	131,000	155,000	137,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	137,250
		Tax Required	57,760
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	57,760

Adopted Budget

Appraiser	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	59,953	63,727	27,518
Receipts:			
Ad Valorem Tax	161,184	157,519	xxxxxxxxxxxxxxxx
Delinquent Tax	2,287	0	0
Motor Vehicle Tax	16,553	14,093	13,635
Recreational Vehicle Tax	0	224	237
16/20 M Vehicle Tax	0	837	844
Commercial Vehicle Tax	0	1,000	982
Watercraft Tax	0	74	79
Charges for Services	9,328	7,000	6,000
Neighborhood Revitalization Rebate	-6,509	-5,881	-5,969
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**182,843**	**174,866**	**15,808**
Resources Available:	**242,796**	**238,593**	**43,326**
Expenditures:			
Salaries	128,874	138,000	156,000
Contractual	45,458	67,025	55,125
Commodities	3,112	6,050	7,050
Capital Outlay	0	0	0
Transfer Out - Equipment Reserve	1,625	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**179,069**	**211,075**	**218,175**
Unencumbered Cash Balance Dec 31	63,727	27,518	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	197,725	211,075	218,175
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	218,175
		Tax Required	174,849
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	174,849

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Kingman County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	107,394	123,711	75,042
Receipts:			
Ad Valorem Tax	44,210	78,501	xxxxxxxxxxxxxxxx
Delinquent Tax	681	0	0
Motor Vehicle Tax	5,895	3,874	6,795
Recreational Vehicle Tax	0	62	118
16/20 M Vehicle Tax	0	230	421
Commercial Vehicle Tax	0	275	489
Watercraft Tax	0	20	39
Charges for Services	61,082	50,000	50,000
Neighborhood Revitalization Rebate	-1,787	-2,931	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**110,081**	**130,031**	**57,862**
Resources Available:	**217,475**	**253,742**	**132,904**
Expenditures:			
Salaries	47,703	61,000	63,250
Contractual	13,354	24,800	15,000
Commodities	32,147	92,900	50,000
Capital Outlay	560	0	
Cash Reserve (2025 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**93,764**	**178,700**	**133,250**
Unencumbered Cash Balance Dec 31	123,711	75,042	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	158,775	178,700	133,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,250
		Tax Required	346
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	346

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	565,585	192,231	150,001
Receipts:			
Ad Valorem Tax	1,901,334	2,302,717	xxxxxxxxxxxxxxxx
Delinquent Tax	28,029	0	0
Motor Vehicle Tax	230,173	166,329	199,327
Recreational Vehicle Tax	0	2,642	3,460
16/20 M Vehicle Tax	0	9,879	12,342
Commercial Vehicle Tax	0	11,801	14,355
Watercraft Tax	0	873	1,155
Federal Aid	8,129	0	0
Neighborhood Revitalization Rebate	-76,812	-85,971	-69,244
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,090,853**	**2,408,270**	**161,395**
Resources Available:	**2,656,438**	**2,600,501**	**311,396**
Expenditures:			
Salaries	166,713	175,000	175,000
Retirement-KPERS	295,148	382,000	380,000
Workers Compensation	44,809	60,000	60,000
Unemployment Insurance	2,476	5,000	5,000
Social Security/Medicare	236,681	285,000	272,000
Other Insurance	6,179	7,500	7,500
Transfer Out - Self Insurance Reserve	1,712,200	1,536,000	1,450,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,464,207**	**2,450,500**	**2,349,500**
Unencumbered Cash Balance Dec 31	192,231	150,001	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,549,300	2,525,500	2,349,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,349,500
		Tax Required	2,038,104
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,038,104

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Kingman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,885	25,832	32,955
Receipts:			
Ad Valorem Tax	332,120	284,275	xxxxxxxxxxxxxxxx
Delinquent Tax	4,423	0	0
Motor Vehicle Tax	32,458	29,059	24,607
Recreational Vehicle Tax		462	427
16/20 M Vehicle Tax		1,726	1,524
Commercial Vehicle Tax		2,062	1,772
Watercraft Tax		152	143
Other Income	0	0	30,000
Neighborhood Revitalization Rebate	-13,422	-10,613	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**355,579**	**307,123**	**58,473**
Resources Available:	**375,464**	**332,955**	**91,428**
Expenditures:			
Appropriations	349,632	300,000	0
Transfer to General Fund	0	0	67,230
Other			30,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**349,632**	**300,000**	**97,230**
Unencumbered Cash Balance Dec 31	25,832	32,955	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	365,635	318,150	97,230
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,230
		Tax Required	5,802
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,802

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Kingman County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **KS Fights Addiction**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,304	13,340	16,540
Receipts:			
State Aid	12,036	3,200	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,036**	**3,200**	**0**
Resources Available:	**13,340**	**16,540**	**16,540**
Expenditures:			
Contractual	0	0	16,540
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**16,540**
Unencumbered Cash Balance Dec 31	13,340	16,540	0
2023/2024/2025 Budget Authority Amount:	0	11,304	16,540

Adopted Budget

Special Alcohol & Drug	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,485	0	0
Receipts:			
Local Alcohol Liquor Tax	6,865	7,440	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,865**	**7,440**	**7,000**
Resources Available:	**9,350**	**7,440**	**7,000**
Expenditures:			
Appropriations	9,350	7,440	7,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,350**	**7,440**	**7,000**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	52,505	7,440	7,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Park & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1	1	1
Receipts:			
Local Alcohol Liquor Tax	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**1**	**1**	**1**
Expenditures:			
Appropriations	0	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	1	1	1
2023/2024/2025 Budget Authority Amount:	2,998	1	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,241	86,112	85,537
Receipts:			
Charges for Services	108,422	75,000	75,000
Transfer In - General Fund	85,000	100,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**193,422**	**175,000**	**75,000**
Resources Available:	**194,663**	**261,112**	**160,537**
Expenditures:			
Contractual	108,517	175,575	140,000
Commodities	34	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**108,551**	**175,575**	**140,000**
Unencumbered Cash Balance Dec 31	86,112	85,537	20,537
2023/2024/2025 Budget Authority Amount:	133,900	175,575	140,000

Adopted Budget **911 Communications**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	85,147	90,121	90,121
Receipts:			
Taxes & Shared Revenues	67,714	68,000	68,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**67,714**	**68,000**	**68,000**
Resources Available:	**152,861**	**158,121**	**158,121**
Expenditures:			
Salaries	0	0	0
Contractual	62,708	68,000	150,800
Commodities	0	0	0
Capital Outlay	32	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**62,740**	**68,000**	**150,800**
Unencumbered Cash Balance Dec 31	90,121	90,121	7,321
2023/2024/2025 Budget Authority Amount:	123,615	110,000	150,800

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Kingman County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County .075% Sales Tax		Expo Center Cap Project		Self-Insurance Reserve		City Treasurer Auto		Grant Proceeds		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,368,801	Cash Balance Jan 1	7,561	Cash Balance Jan 1	443,003	Cash Balance Jan 1	0	Cash Balance Jan 1	39,761	1,859,126
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales/Use Tax	979,751			EE Contributions	66,215	Collections	93,154	Federal Aid	50,000	
State Aid	86,218			Transfer In - Employee Benefit	1,712,200	Miscellaneous	10,004	Grants	138,815	
Cancel Encumbrance	24,650									
Total Receipts	1,090,619	Total Receipts	0	Total Receipts	1,778,415	Total Receipts	103,158	Total Receipts	188,815	3,161,007
Resources Available:	2,459,420	Resources Available:	7,561	Resources Available:	2,221,418	Resources Available:	103,158	Resources Available:	228,576	5,020,133
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	1,719,081			Premiums	495,243	Salaries	82,163	Commodities	102,811	
				Claims	681,067	Contractual	4,536			
						Commodities	1,530			
						Capital Outlay	5,746			
						Transfer Out - General	9,183			
Total Expenditures	1,719,081	Total Expenditures	0	Total Expenditures	1,176,310	Total Expenditures	103,158	Total Expenditures	102,811	3,101,360
Cash Balance Dec 31	740,339	Cash Balance Dec 31	7,561	Cash Balance Dec 31	1,045,108	Cash Balance Dec 31	0	Cash Balance Dec 31	125,765	1,918,773
										1,918,773

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Kingman County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecutor Attorney Training		Capital Project 2021 Bridges		Capital Improvement Reserve		Capital Equipment Reserve		Special Highway		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,449	Cash Balance Jan 1	467,463	Cash Balance Jan 1	1,501,434	Cash Balance Jan 1	382,524	Cash Balance Jan 1	366,453	2,728,323
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	1,780	Federal Aid	321,107	State Aid	1,218,237	Insurance Proceeds	48,109	Operating Transfers	198,750	
		State Aid	42,475	Reimbursements	1,045,034	Operating Transfers	142,674	Voided Encumbrances	32,614	
		Reimbursements	200,000	Operating Transfers	839,692					
		Cancel Encumbrance	26,333							
Total Receipts	1,780	Total Receipts	589,915	Total Receipts	3,102,963	Total Receipts	190,783	Total Receipts	231,364	4,116,805
Resources Available:	12,229	Resources Available:	1,057,378	Resources Available:	4,604,397	Resources Available:	573,307	Resources Available:	597,817	6,845,128
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	3,203	Contractual	12,966	Capital Outlay	3,153,316	Capital Outlay	213,674	Commodities	10,745	
Contractual	1,152	Transfer Out - Debt Service	1,044,412					Capital Outlay	63,133	
Total Expenditures	4,355	Total Expenditures	1,057,378	Total Expenditures	3,153,316	Total Expenditures	213,674	Total Expenditures	73,878	4,502,601
Cash Balance Dec 31	7,874	Cash Balance Dec 31	0	Cash Balance Dec 31	1,451,081	Cash Balance Dec 31	359,633	Cash Balance Dec 31	523,939	2,342,527
										2,342,527

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Kingman County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name: Special Machinery		(2) Fund Name: ROD Technology		(3) Fund Name: Clerk Technology		(4) Fund Name: Treasurer Technology		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	65,423	Cash Balance Jan 1	56,960	Cash Balance Jan 1	17,948	Cash Balance Jan 1	2,697	Cash Balance Jan 1	0	143,028
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfer	66,250	Technology Fees	11,595	Technology Fees	2,899	Technology Fees	2,899			
		Interest	260							
Total Receipts	66,250	Total Receipts	11,855	Total Receipts	2,899	Total Receipts	2,899	Total Receipts	0	83,903
Resources Available:	131,673	Resources Available:	68,815	Resources Available:	20,847	Resources Available:	5,596	Resources Available:	0	226,931
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	60,424	Salaries	6,990							
		Contractual	386							
Total Expenditures	60,424	Total Expenditures	7,376	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	67,800
Cash Balance Dec 31	71,249	Cash Balance Dec 31	61,439	Cash Balance Dec 31	20,847	Cash Balance Dec 31	5,596	Cash Balance Dec 31	0	159,131
										159,131

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County
2025

Kingman County

NOTICE OF BUDGET HEARING

The governing body of
Kingman County
will meet on August 12, 2024 at 10:00 a.m. at Kingman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Treasurer Office, Kingman County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,852,878	27.384	6,070,796	25.444	6,737,796	3,642,414	32.028
Debt Service	366,660	2.360	372,060	2.650	3,682,300	328,534	2.889
Road & Bridge	1,939,248	10.951	1,902,500	12.430	2,046,850	1,166,139	10.254
Special Bridge	225,823	2.036	274,000	0.861	312,000	335	0.003
Public Health	320,974	1.198	309,300	0.008	293,650	29,149	0.256
Expo Center	117,086	0.590	155,000	0.561	137,250	57,760	0.508
Appraiser	179,069	1.417	211,075	1.311	218,175	174,849	1.537
Noxious Weed	93,764	0.389	178,700	0.653	133,250	346	0.003
Employee Benefits	2,464,207	16.722	2,450,500	19.165	2,349,500	2,038,104	17.921
Ambulance	349,632	2.922	300,000	2.366	97,230	5,802	0.051
KS Fights Addiction					16,540		
Special Alcohol & Drug	9,350		7,440		7,000		
Special Park & Recreation							
Drug Stamp Tax							
Solid Waste	108,551		175,575		140,000		
911 Communications	62,740		68,000		150,800		
Non-Budgeted Funds-A	3,101,360						
Non-Budgeted Funds-B	4,502,601						
Non-Budgeted Funds-C	67,800						
Totals	19,761,743	65.969	12,474,946	65.449	16,322,341	7,443,432	65.450
						Revenue Neutral Rate **	*70.006*
Less: Transfers	4,850,661		908,500		877,230		
Net Expenditure	14,911,082		11,566,446		15,445,111		
Total Tax Levied	7,753,946		8,024,459		xxxxxxxxxxxxxxxxx		
Assessed Valuation	118,434,960		122,932,435		113,726,997		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	7,195,000	6,975,000	6,745,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	39,388	7,312	165,744
Total	7,234,388	6,982,312	6,910,744

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Carol Noblit
County Clerk

Kingman County 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	2,925,868	25.727	105,418
Debt Service	310,837	2.733	11,199
Road & Bridge	1,296,737	11.402	46,721
Special Bridge	0		0
Public Health	28,116	0.247	1,013
Expo Center	54,424	0.479	1,961
Appraiser	165,665	1.457	5,969
Noxious Weed	0		0
Employee Benefits	1,921,866	16.899	69,244
Ambulance	0		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,703,513	58.944	241,525

2024 July 1 Valuation: 113,726,997

Valuation Factor: 113,726.997

Neighborhood Revitalization Subj to Rebate: 4,097,548

Neighborhood Revitalization factor: 4,097.548

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

iffic Stops
/il Paper Service
n-Injury Accident
ansport Prisoners
arm
arrant Service
gency Assist
ourt
ollow Up
affic Complaint
liscellaneous

3
7
400 Blk E Leiter, Cunningham
120 N Spruce, Kingman
16000 Blk SW 10, Cunningham
120 N Spruce, Kingman
120 N Spruce, Kingman
130 N Spruce, Kingman
10000 Blk SE 70 Ave, Kingman
13000 Blk E H 54, Cunningham
600 Blk N Main St, Spivey

Animal Complaint
911 Accidental Dial
Traffic Complaint

Saturday, July 27
Traffic Stops
Suspicious Vehicle
Search Warrant
Fire / Vehicle
Traffic Complaint
Miscellaneous

300 Blk W C Ave, Kingman
E D Ave & Defonte St, Kingman

9
7800 Blk SW 60 St, Kingman
130 E A Ave, Kingman
4400 Blk N Hwy 14, Murdock
SW 170 & SW 60 St, Nashville
200 Blk NW 50 St, Kingman

Non-Injury Accident
Suspicious Activity
Check Welfare
Suspicious Activity
Miscellaneous

Wednesday, July 31
Animal Complaint
Check Welfare
Disabled Vehicle
Traffic Complaint
Non-Injury Accident

Thursday, Aug. 1
Traffic Stop
Suspicious Person
Suspicious Activity
Traffic Complaint

Friday, Aug. 2
Civil Paper Service
Miscellaneous
Suspicious Person
Medical
Court
Trespassing
Miscellaneous / Arrest
Traffic Complaint
Traffic Complaint
Traffic Complaint
911 Accidental Dial

Saturday, Aug. 3
Traffic Stop
Suspicious Person
Unlock Vehicle
Disabled Vehicle
Lost Property
Traffic Complaint

NOTICE OF BUDGET HEARING KINGMAN CO.

First published in the Kingman Leader-Courier on Thursday, August 1, 2024) 2t

State of Kansas
County
2025

Kingman County

NOTICE OF BUDGET HEARING

The governing body of
Kingman County
will meet on August 12, 2024 at 10:00 a.m. at Kingman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,852,878	27.384	6,070,796	25.444	6,737,796	3,642,414	32.028
Debt Service	366,660	2.360	372,060	2.650	3,682,300	328,534	2.889
Road & Bridge	1,939,248	10.951	1,902,500	12.430	2,046,850	1,166,139	10.254
Special Bridge	225,823	2.036	274,000	0.861	312,000	335	0.003
Public Health	320,974	1.198	309,300	0.008	293,650	29,149	0.256
Expo Center	117,086	0.590	155,000	0.561	137,250	57,760	0.508
Appraiser	179,069	1.417	211,075	1.311	218,175	174,849	1.537
Noxious Weed	93,764	0.389	178,700	0.653	133,250	346	0.003
Employee Benefits	2,464,207	16.722	2,450,500	19.165	2,349,500	2,038,104	17.921
Ambulance	349,632	2.922	300,000	2.366	97,230	5,802	0.051
					16,540		
KS Fights Addiction					7,000		
Special Alcohol & Drug	9,350		7,440				
Special Park & Recreation							
Drug Stamp Tax					140,000		
Solid Waste	108,551		175,575		150,800		
911 Communications	62,740		68,000				
Non-Budgeted Funds-A	3,101,360						
Non-Budgeted Funds-B	4,502,601						
Non-Budgeted Funds-C	67,800						
Totals	19,761,743	65.969	12,474,946	65.449	16,322,341	7,443,432	65.450
						Revenue Neutral Rate **	70.006
Less: Transfers	4,850,661		908,500		877,230		
Net Expenditure	14,911,082		11,566,446		15,445,111		
Total Tax Levied	7,753,946		8,024,459		xxxxxxxxxxxxxxxxx		
Assessed Valuation	118,434,960		122,932,435		113,726,997		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	7,195,000	6,975,000	6,745,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	39,388	7,312	165,744
Total	7,234,388	6,982,312	6,910,744

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Carol Noblit
County Clerk

JAIL BOO

July 30: Miranda Gay
July 30: Eric Charles
a license, no vehicle reg
tainer, $250 OR bond.
Aug. 2: Alex James S
session of drug paraph
forcement officer, $5,00
Aug. 2: Shawn Paul
$1,000 bond.

SUBS
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NOTICE OF REVENUE NEUTRAL RATE INTENT

THE GOVERNING BODY OF KINGMAN COUNTY, HEREBY NOTIFIES THE KINGMAN COUNTY CLERK OF INTENT TO NOT EXCEED THE REVENUE NEUTRAL RATE:

_____Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____, at _____AM/PM and will be Held at _____in _____, Kansas.

__X__No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 15, 2024.

(Seal)



Carol D Nebtst

Kingman County Clerk