State of Kansas
Special District
2024

RECEIVED
AUG 16 2023
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Turkey Creek Watershed # 103 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	370,904	43,188	
Debt Service	10-113				
Totals		xxxxxxx	370,904	43,188	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Neosho County	
Wilson County	
0	
0	
0	
Nov 1, 2023 Total Assessed Valuation	

Revenue Neutral Rate: 5.153

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: _____, 2023

County Clerk

Governing Body

CPA Summary

Turkey Creek Watershed # 103 Jt
Neosho County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	43,188	4,097	67	104	240	52
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	43,188	4,097	67	104	240	52

County Treas Motor Vehicle Estimate 4,097

County Treas Recreational Vehicle Estimate 67

County Treas 16/20M Vehicle Estimate 104

County Treas Commercial Vehicle Tax Estimate 240

County Treas Watercraft Tax Estimate 52

MVT Factor 0.09486

RVT Factor 0.00155

16/20M Factor 0.00241

Comm Veh Factor 0.00556

Watercraft Factor 0.00120

2024

Turkey Creek Watershed # 103 Jt
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Turkey Creek Watershed # 103 Jt
Neosho County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	299,146	325,477	322,656
Receipts:			
Ad Valorem Tax	26,734	43,188	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,932	4,097
Recreational Vehicle Tax		61	67
16/20M Vehicle Tax		99	104
Commercial Vehicle Tax		270	240
Watercraft Tax		29	52
LAVTR			0
Investment Interest			
Interest on Idle Funds	1,090	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**27,824**	**48,079**	**5,060**
Resources Available:	**326,970**	**373,556**	**327,716**
Expenditures:			
Construction		20,000	310,004
Maintenance	700		10,000
Engineers		30,000	50,000
Budget & Publications	293	400	400
Meetings			
SAKW Dues	500	500	500
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,493**	**50,900**	**370,904**
Unencumbered Cash Balance Dec 31	325,477	322,656	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	345,669	363,135	370,904
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	370,904
		Tax Required	43,188
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	43,188

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Turkey Creek Watershed Dist. 03, HEREBY NOTIFIES THE NEOSHO COUNTY CLERK THE DETERMINATION OF THE REVENUE NEUTRAL RATE;

_____**YES**, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____.

The (calendar) date of our hearing is _____ at _____ AM/PM and will

be held at (Name of Location and Address) _____
(include city and zip)

✓ **NO**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25,2023.

WITNESS my hand on 7-26 ,2023.

	VOTE		VOTE
BOARD MEMBER NAME	YES OR NO	BOARD MEMBER NAME	YES OR NO
1.		6.	
2.		7.	
3.		8.	
4.		9.	
5.		10.	

(Seal)

Clerk or Officer of Governing Body

NOTE: This Notice is required to be sent to County Clerk on or before 4:30 pm on July 20th, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically by email to nococlerk@neoshocountyks.org. The Original MUST also be mailed to Clerk's office and postmarked by July 20th, 2023.

Neosho County Clerk
100 S. Main
Erie, KS 66733

State of Kansas
Special District

NOTICE OF BUDGET HEARING

RECEIVED
JUL 31 2023
NEOSHO CO. CLERK

The governing body of
Turkey Creek Watershed # 103 Jt
Neosho County
will meet on August 15, 2023 at 8:00 PM at Hugo Speiker's, 15575 Elk Road, Chanute for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Neosho County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Neosho County (home county) Wilson County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,493	4.086	50,900	4.083	370,904	43,188	3.874
Totals	1,493	4.086	50,900	4.083	370,904	43,188	3.874
						*Revenue Neutral Rate***	*5.153*
Less: Transfers	0		0		0		
Net Expenditures	1,493		50,900		370,904		
Total Tax Levied	42,193		43,188		xxxxxxxxxxxxxxx		
Assessed Valuation:	10,328,197		10,576,848		11,148,065		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Hugo Speiker