2023

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
City of Coolidge
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	71,000	30,364	28.771
Special Highway		7	7,556		
Water & Trash Utility		7	75,000		
Non-Budgeted Funds		8			
Totals		xxxxxx	153,556	30,364	28.771
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,080,841
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		10			

Revenue Neutral Rate: 29.456

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa

Date Attested: August 24 2022

Angie Moser
County Clerk

Governing Body

Darcy K Wagner
Lou Lin
LeAnna Moore
Bruce O Hines
Travis O. Hines

City of Coolidge

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	30,377	3,000	90	19	0	0
Debt Service						
Library						
TOTAL	30,377	3,000	90	19	0	0

County Treas Motor Vehicle Estimate 3,000

County Treas Recreational Vehicle Estimate 90

County Treas 16/20M Vehicle Estimate 19

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09876

Recreational Vehicle Factor 0.00296

16/20 Vehicle Factor 0.00063

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Coolidge 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Coolidge

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Coolidge

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Coolidge 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,455	41,579	38,029
Receipts:			
Ad Valorem Tax	30,064	30,073	xxxxxxxxxxxxxxxx
Delinquent Tax	741	225	152
Motor Vehicle Tax	3,690	2,500	3,000
Recreational Vehicle Tax	24	10	90
16/20M Vehicle Tax	21	29	19
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Other - Hamilton County	15,614		
In Lieu of Tax (IRB)			
Interest on Idle Funds	15	20	20
Neighborhood Revitalization Rebate	-122	-107	-79
Miscellaneous	1,548	700	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**51,595**	**33,450**	**3,202**
Resources Available:	**65,050**	**75,029**	**41,231**
Expenditures:			
General City Expense:			
Accounting and Clerical	3,204	4,000	4,000
Office Expense	2,847	4,000	4,000
Insurance	1,147	2,000	2,000
Repairs	715	2,000	5,000
Capital Outlay	5,080	10,000	36,000
Other	10,478	15,000	20,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,471**	**37,000**	**71,000**
Unencumbered Cash Balance Dec 31	41,579	38,029	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	45,530	45,130	71,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,000
		Tax Required	29,769
	Delinquent Comp Rate:	2.0%	595
		Amount of 2022 Ad Valorem Tax	**30,364**

CPA Summary

City of Coolidge 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	2,596	5,056
Receipts:			
State of Kansas Gas Tax	2,596	2,460	2,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,596**	**2,460**	**2,500**
Resources Available:	**2,596**	**5,056**	**7,556**
Expenditures:			
Contractual Services			7,556
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**7,556**
Unencumbered Cash Balance Dec 31	2,596	5,056	0
2021/2022/2023 Budget Authority Amoun	2,120	2,520	7,556

Adopted Budget **Water & Trash Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	19,233	32,233
Receipts:			
Charges to Customers - Sewer	7,279	8,000	8,000
Charges to Customers - Trash	17,629	18,000	18,000
Charges to Customers - Water	20,085	21,000	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**44,993**	**47,000**	**47,000**
Resources Available:	**44,993**	**66,233**	**79,233**
Expenditures:			
Trash Service	11,932	13,000	15,000
Water Department	13,100	20,000	30,000
Sewer Expense	728	1,000	30,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,760**	**34,000**	**75,000**
Unencumbered Cash Balance Dec 31	19,233	32,233	4,233
2021/2022/2023 Budget Authority Amoun	32,000	34,000	75,000

CPA Summary

City of Coolidge

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant		**Lagoon Rehabilitation**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	6,827									
Total Receipts	6,827	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,827
Resources Available:	6,827	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	6,827
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Lagoon Project	3,600							
Total Expenditures	0	Total Expenditures	3,600	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,600
Cash Balance Dec 31	6,827	Cash Balance Dec 31	-3,600	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,227 **
			See Tab B							3,227 **

** Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF BUDGET HEARING

The governing body of

City of Coolidge

will meet on September 13, 2022 at 7:00 PM at Coolidge City Hall, Coolidge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Coolidge City Hall, Coolidge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	23,471	33.959	37,000	34.048	71,000	30,364	29.443
Special Highway					7,556		
Water & Trash Utility	25,760		34,000		75,000		
Non-Budgeted Funds	3,600						
Totals	52,831	33.959	71,000	34.048	153,556	30,364	29.443
						*Revenue Neutral Rate***	*29.456*
Less: Transfers	0		0		0		
Net Expenditure	52,831		71,000		153,556		
Total Tax Levied	30,380		30,377		xxxxxxxxxxxxxxxxx		
Assessed Valuation	894,706		892,257		1,031,271		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Greta Courter

City Official Title: City Clerk

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	30,284	29.366	79
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	30,284	29.366	79

2022 July 1 Valuation: 1,031,271

Valuation Factor: 1,031.271

Neighborhood Revitalization Subj to Rebate: 2,692

Neighborhood Revitalization factor: 2.692

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 28 day of July, 2022

2nd Publication was made on the ____ day of _____, 20__

3rd Publication was made on the ____ day of _____, 20__

4th Publication was made on the ____ day of _____, 20__

5th Publication was made on the ____ day of _____, 20__

6th Publication was made on the ____ day of _____, 20__

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $_____

(Signed) _____

Witness my hand this 28 day of July, 2022.

SUBSCRIBED and SWORN to before me this 28

Day of July, 2022.

Janice C. Simon
(Notary Public)

My commission expires on 3-27-23

JANICE A. SIMON
Notary Public
State of Kansas
My Appointment Expires 3-27-23

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City of Coolidge
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Special Highway	25,760		34,000		7,556		
Water & Trash Utility	3,600				75,000		
Non-Budgeted Funds	52,831	33.959	71,000	34.048	153,556	30,364	29.443
Totals					*Revenue Neutral Rate***		*29.456*
Less: Transfers	0		0		0		
Net Expenditure	52,831		71,000		153,556		
Total Tax Levied	30,380		30,377		xxxxxxxxxxxxxxxxx		
Assessed Valuation	894,706		892,257		1,031,271		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2988*

Greta Courter