2020

CERTIFICATE

To the Clerk of Logan County, State of Kansas We, the undersigned, officers of

Monument Township

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020, and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contents.		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin		2			
Alloc of MVT, RVT, and 16/2	20M Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	<u>Κ.S.Λ.</u>				iani
General	79-1962	6	15,578	14,260	1.854
Road	68-518c	7	111,434	100,664	13.085
Non-Budgeted Funds					
Special Machinery		7			100
Totals		XXXXXX	127,012	114,924	14,451
Budget Summary		- 8			
Neighborhood Revitalization		9	Resolution required? Vote	publication required?	No
			1		
Final Assessed Valuation:	County Clerk's	Use Only			
Monument Township	17,672	41X_			
Total Assessed Valuation		()			
	No. 1 2010 V	Callana and a same	1	A	

Final Assessed Valuation:	County Clerk's Use Only
Monument Township	7.693.912
Total Assessed Valuation	0
	Nov. L 2019 Valuation

Assisted by:

Adams, Brown, Beran & Ball, Chtd. Address PO Box 10 Colby, Kansas 67701 Email:

Governing Body

CPA Summary

No assurance provided. Substantially all disclosures omitted

Monument Township 2020

Computation to Determine Limit for 2020

			Amount of Levy
1	Total tax levy amount in 2019	+ \$ _	111,923
	Debt service levy in 2019	- \$ _	0
	Tax levy excluding debt service	\$ _	111,923
٥.	Tax lety exertaining dear services	_	

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: + 7,464	
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 1.075.841 5b. Personal property 2018 - 1.194.535 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2019: + 6.506	
7.	Total valuation adjustment (sum of 4, 5c, 6)13.970	
8.	Total estimated valuation July 1.2019 7.690.182	
9.	Total valuation less valuation adjustment (8 minus 7) 7.676.212	
10.	Factor for increase (7 divided by 9) 0.00182	
11.	Amount of increase (10 times 3)	\$ 204
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 112,127
13.	Debt service levy in this 2020 budget	 0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	 112,127
15.	Consumer Price Index for all urban consumers for calendar year 2018	 0.025
16.	Consumer Price Index adjustment (3 times 15)	\$ 2,798
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 114,925

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Tout 1 series in the			Allocation for Vear 2020		
	Budgeted Funds	l ax Fevies III me			HOCAHOH FOLL CALL TOTAL		
	for 2019	2019 Budget	MVT - Township	RVT - Township	RVT - Township 16/20M - Township CommVeh - Twnshp Wtrcraft - Township	CommVeh - Twnshp	Wtrcraft - Townshi
% % -%	General	1.806	1	12	59	0	
	Road	13.100		88	427	0	
* * *		0.000	0	0	0	0	
*		0.000	0	0	0	0	
*		0000	0	0	0	0	
* *		0.000	0	0	0	0	
*		0000	0	0	0	0	
	Total	14.906	2,996	100	486	0	
	Total - 3rd Class City Levies (***)						

Monument Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Road	Special Machinery	20,627	14,788	12,434	68-141g
	Total	20,627	14.788	12,434	
	Adjustments*				_
	Adjusted Totals	20,627	14,788	12,434	.]

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Monument Township Logan County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest Rate	Amount	Amount	Date	Date Due	Amor 20	Amount Due 2019	Amor 20	Amount Due 2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Interest Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
								(
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Tomos					
	I erm	lenn		l Otal	Duinging	Doggments	Daymente
		10		Amount	FIIICIPAL	rayments	1 ayıncınış
	Contract	Contract		Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1.2019 2019	2019	2020
None							
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Monument Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	5.223	2.986	1.334
Receipts:			
Ad Valorem Tax	11.442	13.560	XXXXXXXXXXXXX
Delinquent Tax	24	0	
Motor Vehicle Tax	449	314	363
Recreational Vehicle Tax	16	12	12
16/20 M Vehicle Tax	63	50	59
Commercial Vehicle Tax	13	0	0
Watercraft Tax	0	0	0
LAVTR	()	()	()
Gross Earnings (Intangibles) Tax	()	0	()
B. (1.1.1.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-160	-588	-422
Miscellaneous	0	()	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,848	13,348	12
Resources Available:	17,071	16,334	
Expenditures:	17,071	10,551	.,
Experiantires.			
Officers Pay			
Salaries & Wages			
Supply Repair	598		
Supplies	563	2,745	
Contract Labor	12.144	12.194	13.078
Utilities	180	0	
Insurance			
0.15			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	6()()	61	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,085		
Unencumbered Cash Balance Dec 31	2.986		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	14.660		
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balanco	
		Tax Required	
Π	Delinquent Comp Rate:		28
	Amount of	2019 Ad Valorem Tax	14,260

CPA Summary

No assurance provided. Substantially all disclosures omitted.

2020

Monument Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	8.839	17,277	10,794
Receipts:			
Ad Valorem Tax	100,180	98.363	XXXXXXXXXXXXX
Delinquent Tax	167	0	
Motor Vehicle Tax	2.761	2,748	2,633
Recreational Vehicle Tax	97	102	88
16/20M Vehicle Tax	395	442	427
Commercial Vehicle Tax	81	()	0
Watercraft Tax	()	0	0
Special Highway/Gasoline Tax	5.572	()	0
Special Highway/Gasonne Tax	\$1.517 to	· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1.398	-4,138	-2,977
Miscellaneous	3,550	0	
Does miscellaneous exceed 10% of Total Reco	7,3,5,0		
Total Receipts	111,406	97,517	171
Resources Available:	120,245	114,794	10,965
	120,240	114,774	10,200
Expenditures:			
Contract Labor		1,869	2,000
Salaries & Wages	35.304	28,491	37,000
Utilities Utilities	13.906	8,116	15,000
Road Maintenance	4.611	6,584	
Oil and Gas	8,962	17,288	
Supplies Supplies	3.241	1,588	
Insurance	16.318	25.276	
insurance	10.510	23,270	2.,000
Cash Forward (2020 column)			
Transfer to Special Machinery	20,627	14,788	12,434
Does transfer exceed 25% of Resources Avail			
Miscellaneous		()	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	102,968	104,000	111,434
Unencumbered Cash Balance Dec 31	17.277		XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	103,134	104.000	
	Nor	-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	111,434
	•	Tax Required	
I	Delinquent Comp Rate:	0.200	195
		2019 Ad Valorem Tax	100,664

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	254,550
Transfers from:	
Road Fund	20,627
General Fund (No Levy)	()
General Fund (Gen has Levy)	0
Interest on Idle Funds	1.097
Other	19,785
Resources Available:	296,058
Total Expenditures	1.692
Unencumbered Cash Balance, Dec 31	294,366

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CP	١	Su	ım	m	я	rv

No assurance provided. Substantially all disclosures omitted.

Monument Township 2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	14,260	1.854	422
Road	100,665	13.090	2,977
			0
			0
			0
			0
			0
TOTAL	114,925	14.944	3,399

Valuation: 7,690,182

Valuation Factor: 7,690,182

Neighborhood Revitalization Subj to Rebate: 227,419

Neighborhood Revitalization factor: 227,419

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of **Monument Township**

will meet on Aug 16 at 7130 pm at Logan Country

Monument School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at MT2 Ceday Cross and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	14.085	1.673	15,000	1.806	15.578	14,260	1.854
Road	102.968	14.648	104,000	13.100	111,434	100,664	13.090
Non-Budgeted Funds							
Special Machinery	1,692						
Totals	118.746	16.321	119,000	14.906	127,012	114,924	14.944
Less: Transfers	20,627		14.788		12,434		
Net Expenditure	98,119		104,212		114,578		
Total Tax Levied	111.846		111.923		XXXXXXXXXXXXX		
Total Assessed Valuation	6.852.772		7.508.699		7,690,182		
Township Assessed Valuation	Only				7.690,182		
Outstanding Indebtedness.							
Jan 1	2017		2018		2019	1	
G.O. Bonds	()		()		0	_	
Other	()		()		0		
Lease Purchase Principal	0		()		0	-	
Total	()		()		()		
*Tax rates are expressed in r	nills.						
Fred Wassem	iller						

Page No.

Township Trustee

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Proof of Publication

State of Kansas, County of Logan, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of THE OAKLEY GRAPHIC. THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice. THAT said newspaper was entered as second class matter at the post office of its publication: THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas. THE ATTACHED was published on the following dates in a regular issue of said newspaper: 1st Publication was made on the _____ day of ______ 120 141 2nd Publication was made on the_____ day of 3rd Publication was made on the _ day of ____, 20 4th Publication was made on the _____ day of _____, 20 ____ 5th Publication was made on the _____ day of _____, 20 ____ 6th Publication was made on the _____ day of _____, 20 ___ Publication fee Affidavit, Notary's Fees Additional Copies _ Total Publication Fee (Signed) ____ day of ___ Witness my hand this _ SUBSCRIBED and SWORN to before me this _ (Notary Public) My commission expires KELLY C. ANDERSON Notary Public - State of Kansas

My Appt. Expires February 7, 2

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Fig. 1. Fig. 1	
P BUDGET HEARING. Werning body of serial control of the purpose of hearing and proposed use of all funds and the amount of all valvern any in of 2019 Ad Valvern Tax establish the maximum limits per to charge depending on the final assessed valuation unreal Vear Estimate 2019 Proposed use of all funds and the amount of a valvern tax establish the maximum limits per to charge depending on the final assessed valuation unreal Vear Estimate 2019 Proposed use of all funds and the hearing and for 2019 Ad Valvern Tax establish the maximum limits per to charge depending on the final assessed valuation of Tax Actual Annount of Tax Budget Authority 2019 Ad Valvern Tax establish the maximum limits and 2019 Ad Valvern Tax	
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NOTICE OF BUDGET HEARING The govering body of Monatoria Control Body o	0
The Month of the M	
Character of tar information of	
will meet on growering ob Detailed budge Proposed Bu Of the 2020 Of the 2020 Of the 2020 Of the 2020 Months Budgeted Funds Note: Budgeted Funds School Machinery Fords Tentsfers Fords Tentsfers Fords Assessed Valuation Only Oblishanding Indebtedness, 3 an 1 Go. Bonds Other	Lease Purchase Principal Total *Tax rates are expressed in milks Fred Wassemiller Township Trussee