

## CERTIFICATE

2020

To the Clerk of Haskell County, State of Kansas

We, the undersigned, officers of

Haskell/Lockport Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2020; and (3) the  
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	66,000	66,410	.856
Debt Service	10-113			
<b>Totals</b>	XXXXXXXXXX	66,000	✓ 66,410	.856
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				77,627,456
				Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?		Yes		

Assisted by:

Address:

Email:

Attest: Aug 29, 2019

County Clerk

Governing Body

CPA Summary

RESOLUTION NO. 2019

*A resolution expressing the property taxation policy of the Haskell/Lockport Cemetery District governing body with respect to financing the annual budget for 2020*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Haskell/Lockport Cemetery District exceeding the amount levied to finance the 2019 budget of the Haskell/Lockport Cemetery District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Haskell/Lockport Cemetery District provides essential services to its citizens; and

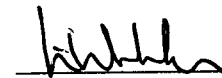
Whereas, the cost of providing these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Haskell/Lockport Cemetery District governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 25<sup>th</sup> day of August, 2019 by the Haskell/Lockport Cemetery District governing body, Haskell County, Kansas.

Haskell/Lockport Cemetery District Governing Body

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>33,983</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>33,983</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>97,193</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>32,505,512</u>	
5b. Personal property 2018	- <u>33,328,699</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>10,852</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>108,045</u>	
8. Total estimated valuation July, 1, 2019	<u>76,689,157</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>76,581,112</u>	
10. Factor for increase (7 divided by 9)	<u>0.00141</u>	
11. Amount of increase (10 times 3)	+ \$ <u>48</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>34,031</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>34,031</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>850</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>34,881</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Haskell/Lookport Cemetery District  
Haskell County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	33,983	1,674	22	807	226	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	33,983	1,674	22	807	226	8

County Treas Motor Vehicle Estimate 1,674

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 807

County Treas Commercial Vehicle Tax Estimate 226

County Treas Watercraft Tax Estimate 8

MVT Factor 0.04926

RV Factor 0.00065

16/20M Factor 0.02375

Comm Veh Facto 0.00665

Watercraft Factor 0.00024

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	34,801	24,378	-4,147
Receipts:			
Ad Valorem Tax	47,626	33,983	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	932	2,529	1,674
Recreational Vehicle Tax	25	54	22
16/20M Vehicle Tax	562	308	807
Commercial Vehicle Tax	238	586	226
Watercraft Tax	3	15	8
LAVTR			0
In Lieu of Taxes			
Royalties	167		
Sale of Lots	800		1,000
Utility Company Dividends	93		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>50,446</b>	<b>37,475</b>	<b>3,737</b>
<b>Resources Available:</b>	<b>85,247</b>	<b>61,853</b>	<b>-410</b>
Expenditures:			
Grounds Care	30,000	30,000	30,000
Fuel & Electricity	4,045	5,000	5,000
Repairs, Improvements, Office, Lots Purch	12,207	23,200	23,200
Contract Work (tree trimming)	3,525	6,000	6,000
Insurance	1,043	1,500	1,500
Royalties Taxes	49	300	300
To Capital Outlay	10,000		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>60,869</b>	<b>66,000</b>	<b>66,000</b>
Unencumbered Cash Balance Dec 31	24,378	-4,147	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	66,000	66,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	66,000
See Tab D		Tax Required	66,410
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		66,410

CPA Summary

### Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Haskell/Lockport Cemetery District

Enter county name followed by "County": Haskell County

Enter year being budgeted (YYYY): 2020

CPI - Consumer Price Index Percentage (%): 2.50%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

**Note: All amounts are to be entered as whole numbers only.**

The input for the following comes directly from the 2019 Budget, Certificate Page:

**\*If amended, then use the amended figures.\***

Fund Names:	Statute	2019 *Expenditures*	Amount of 2018 Ad Valorem Tax
General		66,000	33,983
Debt Service	10-113		

Fund name for all funds with a tax levy:


Total Ad Valorem Tax for 2019 Budgeted Year 33,983

Other (non-tax levy) fund names:

Total Expenditures for 2019 Budgeted Year	66,000

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2019 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

Total

2017 Tax Rate (2018 Column)
0.727
0.727

Total Tax Levied (2018 budget column)  
Assessed Valuation (2018 budget column)

47,964  
66,037,408

**Note: All amounts are to be entered as whole numbers only.**

**From the County Clerk's 2020 Budget Information:**

Total Assessed Valuation for 2019	76,689,157
New Improvements for 2019	97,193
Personal Property - 2019	1,919,922
Property that has changed in use for 2019	10,852
Personal Property - 2018	33,328,699
Neighborhood Revitalization - 2020	0

**Actual Tax Rates for the 2019 Budget:**

<u>Fund</u>	<u>Rate</u>
General	0.443
Debt Service	
0	
0	
Total Tax Rates	0.443

Final Assessed Valuation from the November 1, 2018 Abstract	76,727,432
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**From the County Treasurer's Budget Information - 2020 Budget Year Estimates:**

Motor Vehicle Tax Estimate	1,674
Recreational Vehicle Tax Estimate	22
16/20 M Vehicle Tax	807
Commercial Vehicle Tax Estimate	226
Watercraft Tax Estimate	8
LAVTR	

**Computation of Delinquency**

Actual Delinquency for 2017 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\* 0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2018 Budget Certificate Page**

Funds	2018 Expenditure Amounts Budget Authority
General	
Debt Service	
0	
0	
0	
0	

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:  Must be at least 10 days between date published a  
#VALUE!

Time:

Location:

Available at:

### **Examples**

Date:	August 12, 2010	#VALUE!
		#VALUE!
		#VALUE!
Time:	7:00 PM or 7:00 AM	#VALUE!
		#VALUE!
Location:	Shawnee County Clerk's Office/Some one residence/Township Hall/Loc	#VALUE!
Available at:	Shawnee County Clerk's Office	



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Haskell/Lockport Cemetery District**  
Haskell County

will meet on August 25, 2019 at 7:00 PM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Steve Weidner home 1855 Road 100 Haskell County and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	60,869	0.727	66,000	0.443	66,000	66,410	0.866
Debt Service							
Totals	60,869	0.727	66,000	0.443	66,000	66,410	0.866
Less: Transfers	0		0		0		
Net Expenditures	60,869		66,000		66,000		
Total Tax Levied	47,964		33,983		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	66,037,408		76,727,432		76,689,157		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Haskell/Lockport Cemetery District  
President

Page No.

**Sample Notice of Vote Publication**

**Notice of Vote - Haskell/Lockport Cemetery District**

**In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.**

FAX COVER SHEET

TO: Haskell County Clerk

Attn: Pam Carrion

1-620-675-2681

FROM: Steve Weidner

620-668-5680

RE: Haskell/Lockport Cemetery District Proofs of Publication

Budget and Notice of Vote

PAGES INCLUDING COVER: 3

# Proof of Publication

State of Kansas,  
County of Haskell, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY MONITOR CHIEF**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 14 day of Aug, 2019  
2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication fee \$ 54.00  
Affidavit, Notary's Fees \$ \_\_\_\_\_  
Additional Copies \_\_\_\_\_ @ \_\_\_\_\_ \$ \_\_\_\_\_  
Total Publication Fee \$ 54.00

Dawn Weidner  
(Signed)

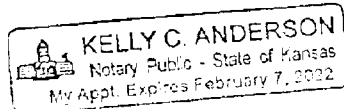
Witness my hand this 14 day of Aug, 2019

SUBSCRIBED and SWORN to before me this 14

day of Aug, 2019.

Kelly C Anderson  
(Notary Public)

My commission expires 2-7-2022



State of Kansas  
Special District  
2020

## NOTICE OF BUDGET HEARING

The governing body of  
Haskell County  
Haskell County

will meet on August 21, 2019 at 7:00 PM at Haskell Community Library for the purpose of hearing and receiving objections to the proposed 2020 budget for all funds and the amount of tax to be levied.

Additional budget information is available at: [www.haskellks.org](http://www.haskellks.org)

BUDGET 2020 HASKELL COUNTY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax available for revenue items of the 2020 budget. Estimated Tax Rate is subject to change depending on the final audited valuation.

FUND	2018 Actual	2018 Budget	2019 Actual	2019 Budget	2020 Budget	2020 Estimated Tax Rate
General	65,869	65,869	65,869	65,869	65,869	0.443
Debt Service						
Total	65,869	65,869	65,869	65,869	65,869	0.443
Less: Transfers	0	0	0	0	0	
Net Expenditures	65,869	65,869	65,869	65,869	65,869	0.443
Total Tax Levied	47,964	47,964	47,964	47,964	47,964	
Assessed Valuation	66,037,408	66,037,408	66,037,408	66,037,408	66,037,408	

Operating Expenditures	2017	2018	2019	2020
Salaries	0	0	0	0
O.D. Bonds	0	0	0	0
Revenue Bonds	0	0	0	0
Other	0	0	0	0
Grand Total	0	0	0	0

\*Tax rates are expressed in mills.

Haskell County Clerk's Office  
Haskell, Kansas

Page No.

## Proof of Publication

State of Kansas,  
County of Haskell, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY MONITOR CHIEF**.

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5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_  
6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_

Publication fee \$ 11.70  
Affidavit, Notary's Fees \$ \_\_\_\_\_  
Additional Copies \_\_\_\_\_ @ \_\_\_\_\_ \$ \_\_\_\_\_  
Total Publication Fee \$ 11.70

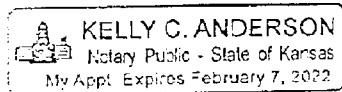
Dawn Wendel  
(Signed)

Witness my hand this 14 day of Aug, 20 19

SUBSCRIBED and SWORN to before me this 14  
day of Aug, 20 19.

Kelly C Anderson  
(Notary Public)

My commission expires 2.7.2022



### Notice of Vote- Haskell/ Lockport Cemetery District

In adoption the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusting by the 2018 CPI for all urban consumers.