State of Kansas
City

2026

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
City of Prairie View
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

			2026 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	83,370	23,814	44.465
Debt Service	10-113	8			
Library	12-1220	8	4,000	3,228	6.027
Special Highway		9	18,743		
Sewer Maintenance		9	70,917		
Water		10	132,079		
Solid Waste		10	24,679		
Non-Budgeted Funds		11			
Totals		xxxxxx	333,788	27,042	50.572
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					535,571
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

50.572

Revenue Neutral Rate	50.293
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Goheen & Slavik CPAs LLC
Amy Slavik, CPA
Address:
901 Morgan Ave
Downs, KS 67437
Email:
aslavik@gscpallc.com

Date Attested: August 21st 2025

County Clerk

Governing Body

City of Prairie View

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,793	4,952	132	203	369	0
Debt Service						
Library	3,250	676	18	28	50	0
TOTAL	27,043	5,628	150	231	419	0

County Treas Motor Vehicle Estimate 5,628

County Treas Recreational Vehicle Estimate 150

County Treas 16/20M Vehicle Estimate 231

County Treas Commercial Vehicle Tax Estimate 419

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.20811

Recreational Vehicle Factor 0.00555

16/20 Vehicle Factor 0.00854

Commercial Vehicle Factor 0.01549

Watercraft Factor 0.00000

City of Prairie View 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Sewer Fund	General Fund			13,500	K.S.A 12-825d
Water Fund	General Fund			15,000	K.S.A 12-825d
	Totals	0	0	28,500	
	Adjustments*				
	Adjusted Totals	0	0	28,500	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of Prairie View

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Prairie View

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Prairie View
Phillips County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$3,250	$3,228
Delinquent Tax	$0	$0
Motor Vehicle Tax	$437	$676
Recreational Vehicle Tax	$9	$18
16/20M Vehicle Tax	$25	$28
	$0	$0
TOTAL TAXES	$3,721	$3,950
Difference in Total Taxes:	$229	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$502,457	$537,683
Did Assessed Valuation Decrease?	No	
Levy Rate	6.468	6.004
Difference in Levy Rate:	(0.464)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	47,208	41,779	15,706
Receipts:			
Ad Valorem Tax	24,551	23,793	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6,633	3,992	4,952
Recreational Vehicle Tax	154	81	132
16/20M Vehicle Tax		233	203
Commercial Vehicle Tax	741	560	369
Watercraft Tax			0
Gross Earning (Intangible) Tax		518	944
Donations	7,965	5,000	5,000
Franchise Fees	2,442	2,500	2,500
Rent	654		
Community Foundation-Grant	2,540		
Insurance Proceeds	11,002		
Transfer from Sewer Fund			13,500
Transfer from Water Fund			15,000
Dividend	975	1,000	1,000
Interest on Idle Funds	264	250	250
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**57,921**	**37,927**	**43,850**
Resources Available:	**105,129**	**79,706**	**59,556**
Expenditures:			
Electricity	8,342	8,500	10,000
Telephone	1,567	1,650	1,800
Salaries & Wages	11,077	12,000	13,000
Insurance	12,628	13,500	15,000
Legal & Professional	740	850	1,000
Advertising		100	100
Office Supplies	540	500	500
Postage	636	650	750
Fuel & Oil	3,772	5,000	5,000
Repairs & Maintenance	2,654	3,500	5,000
Dues & Fees		250	300
Commodities	9,389	5,000	10,000
Contractual Service	5,110	4,000	7,500
Capital Outlay	6,895	8,500	13,420
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**63,350**	**64,000**	**83,370**
Unencumbered Cash Balance Dec 31	41,779	15,706	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	98,572	92,041	83,370
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,370
		Tax Required	23,814
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**23,814**

CPA Summary

City of Prairie View 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,654	3,250	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	684	437	676
Recreational Vehicle Tax	16	9	18
16/20M Vehicle Tax		25	28
Commercial Vehicle Tax	78	28	50
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,432**	**3,749**	**772**
Resources Available:	**3,432**	**3,749**	**772**
Expenditures:			
Appropriations to Library Board	3,432	3,749	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,432**	**3,749**	**4,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	3,400	3,750	4,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,228
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,228

CPA Summary- All tax receipts are passed through to Library Board. 2024 calculated tax ended up being more than budget calculations, therefore 100% distributions exceeded Budget Authority Amount by $32.

City of Prairie View 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	25,066	27,783	15,513
Receipts:			
State of Kansas Gas Tax	2,717	3,230	3,230
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,717**	**3,230**	**3,230**
Resources Available:	**27,783**	**31,013**	**18,743**
Expenditures:			
Street Repair and Maint		8,000	8,000
Contractual Services		7,500	10,743
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**15,500**	**18,743**
Unencumbered Cash Balance Dec 31	27,783	15,513	0
2024/2025/2026 Budget Authority Amoun	18,780	17,005	18,743

Adopted Budget **Sewer Maintenance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	60,453	67,117	57,417
Receipts:			
Charges to Customers	12,650	13,000	13,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,650**	**13,000**	**13,500**
Resources Available:	**73,103**	**80,117**	**70,917**
Expenditures:			
Electric	1,299	1,500	1,750
Insurance	800	1,000	1,000
Contractual Services	2,802	5,000	5,000
License & Fees	185	200	500
Fuel & Oil		3,000	5,000
Commodities	900	2,000	5,000
Capital Outlay (net Grants)		10,000	39,167
Transfer to General Fund			13,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,986**	**22,700**	**70,917**
Unencumbered Cash Balance Dec 31	67,117	57,417	0
2024/2025/2026 Budget Authority Amoun	49,345	53,253	70,917

CPA Summary

City of Prairie View 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	101,388	113,079	94,579
Receipts:			
Charges to Customers	35,106	36,000	37,500
Water Protection Fees			
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**35,106**	**36,000**	**37,500**
Resources Available:	**136,494**	**149,079**	**132,079**
Expenditures:			
Contractual Services	1,133	5,000	8,000
Commodities	2,383	9,000	10,000
Salaries & Wages	9,186	10,000	12,000
License & Fees	607	2,000	2,500
Insurance	775	1,000	1,500
Electric	4,404	6,000	7,000
Fuel & Oil	4,927	6,500	8,500
Capital Outlay (net grants)		15,000	67,579
Transfer to General Fund			15,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,415**	**54,500**	**132,079**
Unencumbered Cash Balance Dec 31	113,079	94,579	0
2024/2025/2026 Budget Authority Amoun	128,980	127,388	132,079

Adopted Budget **Solid Waste**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,436	11,979	11,679
Receipts:			
Charges to Customers	11,271	12,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,271**	**12,000**	**13,000**
Resources Available:	**22,707**	**23,979**	**24,679**
Expenditures:			
Contractual Services	10,728	11,500	13,000
Commodities		800	11,679
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,728**	**12,300**	**24,679**
Unencumbered Cash Balance Dec 31	11,979	11,679	0
2024/2025/2026 Budget Authority Amoun	22,621	22,936	24,679

CPA Summary

City of Prairie View

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		(5) Fund Name:		
Hansen Grant		**Cemetery (Hansen Grant**		**School Monument**		**Firehouse**		**Fire Savings**		**ARPA Funds**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	19,569	Cash Balance Jan 1	4,610	Cash Balance Jan 1	558	Cash Balance Jan 1	3,237	Cash Balance Jan 1	63,824	Cash Balance Jan 1	16,282	108,080
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		PVRC	140			Donations	857	Donations & Memorials	14,392			
								Transfer from Hansen Grant	19,569			
								Transfer from Firehouse	4,094			
								Transfer from ARPA Funds	16,282			
								Foundation Grants	69,611			
								Interest Earned	175			
								Loan Proceeds (PLE)	100,000			
Total Receipts	0	Total Receipts	140	Total Receipts	0	Total Receipts	857	Total Receipts	224,123	Total Receipts	0	225,120
Resources Available:	19,569	Resources Available:	4,750	Resources Available:	558	Resources Available:	4,094	Resources Available:	287,947	Resources Available:	16,282	333,200
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer To Fire Savings	19,569	Fence Repairs	163			Transfer To Fire Savings	4,094	Capital Expnditures-Fire House	245,093	Transfer To Fire Savings	16,282	
		Lake Construction	3,410					Fees	3,816			
Total Expenditures	19,569	Total Expenditures	3,573	Total Expenditures	0	Total Expenditures	4,094	Total Expenditures	248,909	Total Expenditures	16,282	292,427
Cash Balance Dec 31	0	Cash Balance Dec 31	1,177	Cash Balance Dec 31	558	Cash Balance Dec 31	0	Cash Balance Dec 31	39,038	Cash Balance Dec 31	0	40,773 **
												40,773 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Prairie View
will meet on August 11, 2025 at 8:00 pm at the Prairie View Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the City Office-PV Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	63,350	51.224	64,000	47.351	83,370	23,814	44.289
Debt Service							
Library	3,432	5.609	3,749	6.468	4,000	3,228	6.004
Special Highway			15,500		18,743		
Sewer Maintenance	5,986		22,700		70,917		
Water	23,415		54,500		132,079		
Solid Waste	10,728		12,300		24,679		
Non-Budgeted Funds	292,427						
Totals	399,338	56.833	172,749	53.819	333,788	27,042	50.293
						*Revenue Neutral Rate***	*50.293*
Less: Transfers	0		0		28,500		
Net Expenditure	399,338		172,749		305,288		
Total Tax Levied	27,043		27,043		xxxxxxxxxxxxxxxxx		
Assessed Valuation	475,816		502,457		537,683		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Gloria DeWitt
City Official Title: City Clerk