State of Kansas
City

2024

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Seward
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	33,177	8,639	13.921
Debt Service	10-113				
Library	12-1220				
Special Highway		7	42,367		
		7			
Non-Budgeted Funds		8			
Totals		xxxxxx	75,544	8,639	13.921
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			
RNR Hearing Notice					620,552
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 13.926

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 8-11, 2023

Lisa A. Weber
County Clerk

Bonnie Strobel Mayor
Charlotte Strobel Council member
[illegible] COUNCIL MEMBER
Barbara Owen Council member
Kurtis Fisher Council member
Sheryl Schwarz Council member
Governing Body

RECEIVED
AUG 11 2023

City of Seward

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,639	645	5	10	57	0
Debt Service						
Library						
TOTAL	8,639	645	5	10	57	0

County Treas Motor Vehicle Estimate 645

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 57

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07466

Recreational Vehicle Factor 0.00058

16/20 Vehicle Factor 0.00116

Commercial Vehicle Factor 0.00660

Watercraft Factor 0.00000

City of Seward

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Capital Improvement	-	-	-	12-1,118
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Seward

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Seward

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Seward 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	37,591	22,868	11,521
Receipts:			
Ad Valorem Tax	8,726	8,639	xxxxxxxxxxxxxxxxxx
Delinquent Tax	113		
Motor Vehicle Tax	764	645	645
Recreational Vehicle Tax	48	5	5
16/20M Vehicle Tax	12	10	10
Commercial Vehicle Tax	66	57	57
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing	3,900		0
Compensating Use Tax	1,070	900	900
Local Sales Tax	3,696	3,500	3,500
Franchise Tax	5,261	6,000	6,000
Fire Building Lease		900	900
Mowing		1,000	1,000
Refunds-Insurance			
Donations			
Interest on Idle Funds	814		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,470**	**21,656**	**13,017**
Resources Available:	**62,061**	**44,524**	**24,538**
Expenditures:			
Salaries & Wages	6,800	8,000	8,000
Employee Benefits	1,409	2,000	2,000
Contractual	520	1,000	1,000
Commodities	19,253	10,000	10,174
Capital Outlay			
Utilities	4,263	5,000	5,000
Grader Repairs	5,963	6,303	6,303
Accounting		350	350
Insurance			
Office supplies			
Membership		350	350
Park Expense			
Transfer to Capital Improvements			
Transfer to Equipment Reserve			
Donations	985		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**39,193**	**33,003**	**33,177**
Unencumbered Cash Balance Dec 31	22,868	11,521	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	47,005	37,703	33,177
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,177
		Tax Required	8,639
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**8,639**

CPA Summary

City of Seward

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	41,527	42,997	40,687
Receipts:			
State of Kansas Gas Tax	1,470	1,690	1,680
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,470**	**1,690**	**1,680**
Resources Available:	**42,997**	**44,687**	**42,367**
Expenditures:			
Street Repair and Maint		1,500	1,500
Contractual		1,500	1,500
Commodities		1,000	1,000
Capital Outlay			38,367
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**4,000**	**42,367**
Unencumbered Cash Balance Dec 31	42,997	40,687	0
2022/2023/2024 Budget Authority Amount:	38,581	40,947	42,367

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

City of Seward

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Equipment Reserve**		**Grants-Parks**		**ARPA**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,221	Cash Balance Jan 1	75,000	Cash Balance Jan 1	122	Cash Balance Jan 1	0	Cash Balance Jan 1		86,343
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
						Fed Aid/Governor	4,731			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	4,731	Total Receipts	0	4,731
Resources Available:	11,221	Resources Available:	75,000	Resources Available:	122	Resources Available:	4,731	Resources Available:	0	91,074
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		98 Grader				Park Improvements				
						Electrical	4,731			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	4,731	Total Expenditures	0	4,731
Cash Balance Dec 31	11,221	Cash Balance Dec 31	75,000	Cash Balance Dec 31	122	Cash Balance Dec 31	0	Cash Balance Dec 31	0	86,343 **
										86,343 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Seward
will meet on August 15, 2023 at 7:00 PM at City Hall, 519 Lincoln Ave, Seward for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	39,193	13.118	33,003	12.012	33,177	8,639	13.926
Special Highway			4,000		42,367		
Reserves-ARPA	4,731						
Totals	43,924	13.118	37,003	12.012	75,544	8,639	13.926
						*Revenue Neutral Rate***	*13.926*
Less: Transfers	0		0		0		
Net Expenditure	43,924		37,003		75,544		
Total Tax Levied	8,639		8,639		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	658,543		719,175		620,365		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Bonnie Strobel
City Official Title: Mayor

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 19 ,20 23

Second Publication ,20

Third Publication ,20

Fourth Publication ,20

Fifth Publication .20

Sixth Publication ,20

Publication Fee $

Affidavit, Notary's Fee $

Additional Copies ___@___ $

Total Publication Fee $

Witness my hand this 18 day of July ,20 23

(Sign) David Green

SUBSCRIBED AND SWORN TO before this 18 day of July, 20 23

(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 19, 2023)1t

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Special Highway			4,000		42,367		
Reserves-ARPA	4,731						
Totals	43,924	13.118	37,003	12.012	75,544	8,639	13.926
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Less: Transfers	0		0		0		
Net Expenditure	43,924		37,003		75,544		
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Bonnie Strobel
City Official Title: Mayor