State of Kansas
County

CERTIFICATE

2022

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	6,814,310	2,530,239	12.526
Debt Service	10-113	7	559,830	419,615	2.078
Public Works	68-5,101	8	8,251,694	6,769,486	33.512
Ambulance	Charter Res 6	9	1,619,464	605,605	2.999
Appraiser's Cost	19-436	9	528,077	421,675	2.088
Health	65-204	10	2,946,702	123,000	.609
Law Enforcement	79-1946	10	4,432,407	3,821,901	18.921
Auto Administration		11	185,157		
Land Bank		11	32,548		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Non-Budgeted Funds-D		15			
Totals		xxxxx	25,370,189	14,691,522	72.764
Budget Summary		16			
Budget Summary2					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
202,001,938
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Gordon CPA LLC

Address:
2500 W. 31st St. Ste. G-1B
Lawrence, KS 66047
Email:
sgordon@cpagordon.com

[redacted]

Attest: 9/30 2021

[redacted]

Governing Body

CPA Summary

Jefferson County

2022

CERTIFICATE (2)

Other County		Page No.	2022 Proposed Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,382,120	545,124	13,061	19,401	23,682	15,053
Debt Service	400,946	49,877	1,195	1,775	2,167	1,377
Public Works	4,248,443	528,496	12,663	18,810	22,960	14,593
Ambulance	579,023	72,029	1,726	2,564	3,129	1,989
Appraiser's Cost	442,771	55,080	1,320	1,960	2,393	1,521
Health	123,000	15,301	367	545	665	422
Law Enforcement	3,680,533	457,849	10,970	16,295	19,891	12,642
TOTAL	13,856,836	1,723,756	41,302	61,350	74,887	47,597

County Treas Motor Vehicle Estimate 1,723,756

County Treas Recreational Vehicle Estimate 41,302

County Treas 16/20M Vehicle Estimate 61,350

County Treas Commercial Vehicle Tax Estimate 74,887

County Treas Watercraft Tax Estimate 47,597

Motor Vehicle Factor 0.12440

Recreational Vehicle Factor 0.00298

16/20M Vehicle Factor 0.00443

Commercial Vehicle Factor 0.00540

Watercraft Factor 0.00343

Jefferson County 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General - Comms/911 Disp	Equipment Reserve	57,000		30,000	KSA 19-119
General - County Atty/Diversi	Equipment Reserve	27,150			KSA 19-119
General - County Clerk	Equipment Reserve		10,000	9,000	KSA 19-119
General - ROD	Equipment Reserve	7,200			KSA 19-119
General - County Treasurer	Capital Improvement	43,500			KSA 19-120
General - Courthouse General	Equipment Reserve	16,500	59,000	59,000	KSA 19-119
General - District Court	Equipment Reserve	1,400			KSA 19-119
General - Emerg Mgmt	Equipment Reserve	36,200			KSA 19-119
General - 4H Fair	Capital Improvement	6,500	2,855	2,855	KSA 19-120
General - 4H Maintenance	Equipment Reserve	1,300			KSA 19-119
General - Comm Developmen	Equipment Reserve	38,500	5,000	15,000	KSA 19-119
General - GIS	Equipment Reserve	35,000			KSA 19-119
General - Information Tech	Equipment Reserve	135,000			KSA 19-119
Public Works	Sp R&B Machinery	30,000			KSA 68-141g
General	Ambulance	279,355	431,263	426,000	KSA 12-110d
General	Health	851,225	1,054,056	973,079	Resolution
Ambulance	Ambulance Cap Outlay	64,000			KSA 19-119
Appraiser's Cost	Equipment Reserve	80,000		6,000	KSA 19-119
Health	Capital Improvement	380,000		15,000	KSA 19-120
Health	Equipment Reserve	20,000	25,000	10,000	KSA 19-119
Law Enforcement	Capital Improvement	200,000			KSA 19-120
Law Enforcement	Equipment Reserve	40,000			KSA 19-119
Equipment Reserve	Appraiser's Cost			30,000	
Equipment Reserve	General-Comm Develop			25,000	
County Property Sales	General			100,000	
Auto Administration	General	20,000	15,000	15,000	Resolution
DL County Fees	General	6,000			KSA 8-145
General - Courthouse General	Health Ins. Reserve	128,000	101,262	101,262	Resolution
	Total	2,503,830	1,703,436	1,817,196	
	Adjustments*		218,117	242,117	
	Adjusted Totals	2,503,830	1,485,319	1,575,079	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1998-Lakeshore Est	6/16/1998	6/1/1938	Various	410,300	200,000	6/1 & 12/1	6/1	9,263	10,000	8,788	10,000
Series 2003-Westshore	7/1/2003	9/1/2023	Various	164,121	30,000	3/1 & 9/1	9/1	1,335	10,000	895	10,000
Series 2010-Northwind Dr	10/1/2010	10/1/2030	5.25	170,000	106,417	4/1 & 10/1	10/1	5,587	8,362	5,148	8,801
Series 2013	3/28/2013	12/1/2026	0.02	3,065,000	2,385,000	5/1 & 11/1	5/1	46,430	375,000	38,830	385,000
Total G.O. Bonds					**2,721,417**			**62,615**	**403,362**	**53,661**	**413,801**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE 1388-01	6/17/2004	9/1/2026	2.86	551,559	214,338	3/1 & 9/1	3/1 & 9/1	5,871	36,523	4,819	37,575
KDHE 2005-01	11/2/2017	9/1/2039	1.81	1,352,065	639,556	3/1 & 9/1	3/1 & 9/1	5,786	14,395	5,524	14,657
Total Other					**853,894**			**11,657**	**50,918**	**10,343**	**52,232**
Total Indebtedness					**3,575,311**			**74,272**	**454,280**	**64,004**	**466,033**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Ambulance Building-Meriden	7/1/2012	120	1.79	170,000	35,850	18,724	18,724
2017 Ford E-450 Ambulance	#########	44	0.96	100,287	100,287	25,610	25,610
				Totals	**136,137**	**44,334**	**44,334**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jefferson County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	972,645	1,747,308	1,725,263
Receipts:			
Ad Valorem Tax	3,345,602	4,382,120	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	81,167	45,000	45,000
Motor Vehicle Tax	440,305	464,389	545,124
Recreational Vehicle Tax	10,449	10,159	13,061
16/20M Vehicle Tax	20,635	17,120	19,401
Commercial Vehicle Tax	20,320	20,618	23,682
Watercraft Tax		18,051	15,053
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax		25	
Local Alcoholic Liquor	9,702	15,000	15,000
Compensating Use Tax	338,831	255,000	255,000
Local Sales Tax	1,077,423	800,000	800,000
Interest on Curr Tax/MVT/RTV/etc.	188,405	126,000	150,000
County Court Cost Reimbursement		25,000	25,000
Antique Tag Fees	8,660	8,500	9,000
District Court/Attorney Fees	71,140	40,000	40,000
Building Permit Fees	36,075	26,000	30,000
County Clerk Fees & Charges	5,945	2,000	2,000
Federal Money in Lieu of Taxes	111,171	110,000	110,000
Diversion Fees Collected	7,850	18,000	10,000
Escrow Fees	113	8,500	5,000
Federal Flood Control	43,369	35,000	35,000
GIS Fees & Misc Charges	30	1,200	1,200
Operating Transfers	28,420	15,000	15,000
Mortage Registration Fees		5,000	5,000
Register of Deeds Recording Fees	233,462	140,000	160,000
Register of Deeds Misc Fees	18,911	14,000	14,000
Reimbursed Expenses	292,134	21,000	21,000
Transfer from Auto Administration		15,000	15,000
Abstract Fees-Tax Sale	9,271	500	7,000
Drivers License Fees		6,000	6,000
Personal Property Warrant Fees			2,000
Land Bank & Seal Bid Sales			10,000
Grant Income	56,250		
Transfer from Equip Reserve-CommDevelop			25,000
Transfer from County Property Sales Fund			100,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	146,128	100,000	75,000
Neighborhood Revitalization Rebate			0
Miscellaneous	17,416	17,000	17,000
Does miscellaneous exceed 10% of Total			
Total Receipts	**6,619,184**	**6,761,182**	**2,620,521**
Resources Available:	**7,591,829**	**8,508,490**	**4,345,784**

Jefferson County 2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	7,591,829	8,508,490	4,345,784
Expenditures:			
Communications - 911 Dispatch	842,097	918,877	934,565
County Attorney/Diversion	388,334	379,948	386,838
County Clerk	360,789	498,601	492,790
County Commissioners	102,253	105,263	88,754
County Counselor	48,924	50,904	51,918
County Register of Deeds	227,971	239,835	243,136
County Treasurer	427,851	425,070	539,849
Courthouse General	510,660	722,614	722,614
District Court	69,221	92,050	102,300
Emergency Management	129,731	159,034	144,065
4 County Court Costs	23,330	59,000	65,000
4-H Fair	11,419	11,625	11,625
4-H Maintenance	10,869	11,000	11,000
Community Development	263,333	265,523	293,543
Allocations	253,869	257,887	298,319
Reimbursed Expenses to Depts	1,130,580	1,485,319	1,366,195
Court Appointed Attorney Expense	114,678	100,000	100,000
GIS	301,887	319,733	323,400
Information Technology	576,725	630,944	588,399
County Coroner	50,000	50,000	50,000
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Subtotal	5,844,521	6,783,227	6,814,310
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**5,844,521**	**6,783,227**	**6,814,310**
Unencumbered Cash Balance Dec 31	1,747,308	1,725,263	xxxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	6,887,292	6,995,686	6,814,310
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,814,310
		Tax Required	2,468,526
	Delinquent Comp Rate:	2.5%	61,713
		Amount of 2021 Ad Valorem Tax	2,530,239

CPA Summary

County Clerk			
Salaries	204,037	259,660	248,224
Health Insurance	31,517	45,974	72,169
Commodities	(779)	5,000	5,000
Office Supplies	9,158	5,000	5,000
Contractual Services	76,388	120,030	103,079
Water Use	63	65	65
Phone Use	1,199	1,400	1,400
Cell Phone			
Gas Service	215	300	300
Electric Service	1,291	1,400	1,400
FICA/Medicare Withholding	15,318	19,864	18,436
KPERS	19,589	25,137	23,786
Work Comp Insurance	192	156	145
Unemployment	147	415	386
Multiline Insurance (KCAMP)	2,355	2,200	2,400
Capital Outlay	99	2,000	2,000
Transfers			
Reserve Fund Transfers		10,000	9,000
Total	360,789	498,601	492,790
County Commissioners			
Salaries	70,165	71,356	73,497
Health Insurance	20,987	19,550	900
Commodities			
Office Supplies			
Contractual Services		150	150
Water Use	34	40	40
Phone Use			
Cell Phone			
Gas Service	115	150	150
Electric Service	691	900	900
FICA/Medicare Withholding	5,104	5,459	5,459
KPERS	4,513	7,043	7,043
Work Comp Insurance	62	115	115
Unemployment			
Multiline Insurance (KCAMP)	582	500	500
Capital Outlay			
Transfers			
Reserve Fund Transfers			
Total	102,253	105,263	88,754
County Counselor			
Salaries	33,164	33,795	34,809
Health Insurance	8,456	9,080	9,080
Commodities			
Office Supplies		1,000	1,000
Contractual Services	1,699	1,000	1,000
Water Use			
Phone Use			
Cell Phone			
Gas Service			
Electric Service			
FICA/Medicare Withholding	2,329	2,585	2,585
KPERS	3,187	3,336	3,336
Work Comp Insurance	89	54	54
Unemployment		54	54
Multiline Insurance (KCAMP)			
Capital Outlay			
Transfers			
Reserve Fund Transfers			
Total	48,924	50,904	51,918

Jefferson County 2022

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Communications - 911 Dispatch			
Salaries	500,150	571,827	573,335
Health Insurance	152,945	182,581	150,146
Commodities	175	4,675	4,425
Office Supplies	3,993	6,000	6,250
Contractual Services	8,048	13,000	20,499
Water Use	160	200	225
Phone Use	17,516	17,200	17,500
Cell Phone		0	
Gas Service	300	500	1,100
Electric Service	2,857	3,700	7,300
FICA/Medicare Withholding	36,223	37,281	39,210
KPERS	58,037	47,394	49,883
Work Comp Insurance	369	292	308
Unemployment	473	827	784
Multiline Insurance (KCAMP)	3,581	3,400	3,600
Capital Outlay	270	30,000	30,000
Transfers	57,000		30,000
Reserve Fund Transfers			
Total	842,097	918,877	934,565
County Attorney/Diversion			
Salaries	217,938	229,651	236,541
Health Insurance	36,313	83,069	83,069
Commodities	1,101	2,000	2,000
Office Supplies	821	4,000	4,000
Contractual Services	65,127	14,500	14,500
Water Use	34	1,000	1,000
Phone Use	1,080	35	35
Cell Phone	279	1,100	1,100
Gas Service	114	1,500	1,500
Electric Service	684	160	160
FICA/Medicare Withholding	15,970	690	690
KPERS	18,316	17,568	17,568
Work Comp Insurance	122	22,667	22,667
Unemployment	146	295	295
Multiline Insurance (KCAMP)	1,378	413	413
Capital Outlay	1,761	1,300	1,300
Transfers	27,150		
Reserve Fund Transfers			
Total	388,334	379,948	386,838

County Register of Deeds			
Salaries	133,030	139,570	149,874
Health Insurance	57,196	56,172	56,066
Commodities	14	1,500	1,828
Office Supplies	710	2,280	2,330
Contractual Services	3,510	10,225	7,225
Water Use	54	200	
Phone Use	1,199	1,500	
Cell Phone			
Gas Service	183	600	
Electric Service	1,099	2,000	
FICA/Medicare Withholding	9,599	10,677	11,131
KPERS	12,871	13,776	14,362
Work Comp Insurance	119	84	87
Unemployment	74	251	233
Multiline Insurance (KCAMP)	1,113	1,000	
Capital Outlay			
Transfers	7,200		
Reserve Fund Transfers			
Total	227,971	239,835	243,136
County Treasurer			
Salaries	227,008	252,550	310,192
Health Insurance	88,464	89,801	135,753
Commodities	134	650	250
Office Supplies	1,969	4,100	3,700
Contractual Services	22,854	28,065	30,829
Water Use	69	100	100
Phone Use	960	1,100	1,200
Cell Phone			
Gas Service	234	400	400
Electric Service	1,402	1,500	1,500
FICA/Medicare Withholding	16,308	19,320	23,039
KPERS	22,510	24,927	29,724
Work Comp Insurance	216	152	181
Unemployment	158	455	481
Multiline Insurance (KCAMP)	2,065	1,950	2,500
Capital Outlay			
Transfers	43,500		
Reserve Fund Transfers			
Total	427,851	425,070	539,849
Courthouse General			
Salaries			
Health Insurance			
Commodities	1,498	5,000	5,000
Office Supplies	2,341	1,300	1,300
Contractual Services	270,491	220,000	220,000
Juvenile Care	12,900	15,000	15,000
Water Use	2,216	2,200	2,200
Phone Use	11,702	13,000	13,000
Cell Phone			
Gas Service	6,105	7,500	7,500
Electric Service	28,007	30,000	30,000
Multiline Insurance (KCAMP)	10,274	8,700	8,700
Cap Improve Projects Reserve			
Treas Checks/Misc	5,337	7,000	7,000
Wellness Program	8,080	14,652	14,652
Employer Share H.S.A.			
Transfers	16,500	59,000	59,000
Payroll Reserve for Pay Enhancements		204,000	204,000
Health Insurance Reserve	128,000	101,262	101,262
Coroner & Misc Exp over Budgeted Am	7,209	34,000	34,000
Total	510,660	722,614	722,614
Total - Page 7b	**2,908,879**	**3,341,112**	**3,460,464**

Jefferson County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
District Court			
Salaries			
Health Insurance			
Commodities	2,095	950	950
Office Supplies	6,419	8,600	8,600
Contractual Services	45,056	54,700	64,750
Water Use			
Phone Use	2,567	6,000	6,200
Cell Phone	3,704		
Gas Service			
Electric Service			
FICA/Medicare Withholding			
KPERS			
Work Comp Insurance			
Unemployment			
Multiline Insurance (KCAMP)			
Capital Outlay	7,980	21,800	21,800
Transfers	1,400		
Reserve Fund Transfers			
Total	69,221	92,050	102,300
Emergency Management			
Salaries	57,068	69,732	68,578
Health Insurance	14,002	27,801	27,252
Commodities	3,728	31,750	17,750
Office Supplies	287	1,100	1,100
Contractual Services	2,417	9,100	9,800
Water Use			
Phone Use	240	250	250
Cell Phone	960	1,400	1,400
Gas Service			
Electric Service	816	900	1,700
FICA/Medicare Withholding	5,103	5,335	5,093
KPERS	6,984	5,599	6,572
Work Comp Insurance	1	5,955	2,463
Unemployment	73	112	107
Multiline Insurance (KCAMP)	1,852		
Capital Outlay			2,000
Transfers	36,200		
Reserve Fund Transfers			
Total	129,731	159,034	144,065
4 County Court Costs			
Salaries			
Health Insurance			
Commodities	5,140	3,000	3,000
Office Supplies	4,569	4,000	4,000
Contractual Services	11,457	47,000	53,000
Water Use			
Phone Use			
Cell Phone			
Gas Service			
Electric Service			
FICA/Medicare Withholding			
KPERS			
Work Comp Insurance			
Unemployment			
Multiline Insurance (KCAMP)			
Capital Outlay	2,164	5,000	5,000
Transfers			
Reserve Fund Transfers			
Total	23,330	59,000	65,000

Allocations			
Conservation District	39,801	39,801	39,801
Mental Health (Guidance Center)	78,469	78,469	82,392
Guidance Center Crisis Stabilization Center			34,039
Mental Development (Cottonwood, Inc)	75,000	75,000	75,000
Elderly Reserve for Vehicle Purchase		4,421	4,421
JCSO Appropriation	22,666	22,666	22,666
JAAA Appropriation	14,783	15,000	15,000
Meals on Wheels	8,000	8,000	8,000
Historical Society	15,150	14,530	17,000
Total	253,869	257,887	298,319
Reimbursed Expenses to Depts			
Health Department	851,225	1,054,056	916,571
Ambulance Department	279,355	431,263	449,624
Total	1,130,580	1,485,319	1,366,195
Total - Page7c	**1,892,352**	**2,341,438**	**2,292,047**

4-H Fair			
Commodities	231	900	900
Contractual Services	3,213	4,600	4,600
Gas Service		70	70
Electric Service		1,900	1,900
Multiline Insurance (KCAMP)	1,475	1,300	1,300
Reserve Fund Transfers	6,500	2,855	2,855
Total	11,419	11,625	11,625
4-H Maintenance			
Commodities	79	1,500	1,500
Contractual Services	2,884	4,800	4,800
Water Use		500	500
Phone Use	773	2,500	2,500
Gas Service	5,833	1,700	1,700
Reserve Fund Transfers	1,300		
Total	10,869	11,000	11,000
Community Development			
Salaries	141,969	153,492	159,634
Health Insurance	45,200	55,271	64,629
Commodities	292	2,000	1,500
Office Supplies	2,232	18,500	4,000
Contractual Services	8,118		17,046
Water Use	62		70
Phone Use	480	1,500	500
Cell Phone			
Gas Service	210		250
Electric Service	1,260		1,400
FICA/Medicare Withholding	10,330	11,742	11,856
KPERS	13,076	15,150	15,297
Work Comp Insurance	113	92	93
Unemployment	135	276	248
Multiline Insurance (KCAMP)	1,011	1,000	1,020
Capital Outlay	345	1,500	1,000
Transfers			
Reserve Fund Transfers	38,500	5,000	15,000
Total	263,333	265,523	293,543

Jefferson County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Court Appointed Attorney Expense			
Attorney Fees	114,678	100,000	100,000
Total	114,678	100,000	100,000
GIS			
Salaries	147,426	156,564	159,930
Health Insurance	53,429	55,602	54,503
Commodities		1,000	1,000
Office Supplies	1,146	2,300	2,300
Contractual Services	34,989	53,300	54,562
Water Use			
Phone Use	960	1,200	1,300
Cell Phone			
Gas Service	83	350	350
Electric Service	592	800	800
FICA/Medicare Withholding	10,773	11,977	11,878
KPERS	14,196	15,453	15,325
Work Comp Insurance	121	105	104
Unemployment	140	282	248
Multiline Insurance (KCAMP)	2,809	3,100	3,200
Capital Outlay	223	17,700	17,900
Transfers	35,000		
Reserve Fund Transfers			
Total	301,887	319,733	323,400
Information Technology			
Salaries	215,140	281,920	278,726
Health Insurance	29,250	111,205	44,917
Commodities	2,079	2,500	2,500
Office Supplies	1,630	3,000	3,000
Contractual Services	77,355	88,400	97,000
Water Use	234	350	350
Phone Use	2,399	3,200	3,200
Cell Phone			
Gas Service	306	700	700
Electric Service	2,198	3,000	3,000
FICA/Medicare Withholding	16,026	21,567	20,702
KPERS	18,770	27,826	26,709
Work Comp Insurance	177	169	162
Unemployment	209	507	433
Multiline Insurance (KCAMP)	2,809	3,100	5,000
Capital Outlay	73,143	83,500	102,000
Transfers	135,000		
Reserve Fund Transfers			
Total	576,725	630,944	588,399
County Coroner			
Contractual	50,000	50,000	50,000
Total	50,000	50,000	50,000

Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7d	**1,043,290**	**1,100,677**	**1,061,799**

Jefferson County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0

Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	0	0	0

Page 6e

Jefferson County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	2,908,879	3,341,112	3,460,464

Total - Page 6c	1,892,352	2,341,438	2,292,047
Total - Page 6d	1,043,290	1,100,677	1,061,799
Total - Page 6e	0	0	0
Total Detail Expenditures**	**5,844,521**	**6,783,227**	**6,814,310**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Jefferson County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	162,258	63,945	89,059
Receipts:			
Ad Valorem Tax	256,246	400,946	xxxxxxxxxxxxxxxx
Delinquent Tax	9,191	5,000	5,000
Motor Vehicle Tax	53,940	35,550	49,877
Recreational Vehicle Tax	1,281	778	1,195
16/20M Vehicle Tax	2,419	1,310	1,775
Commercial Vehicle Tax	2,490	1,578	2,167
Watercraft Tax		1,382	1,377
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**325,567**	**446,544**	**61,391**
Resources Available:	**487,825**	**510,489**	**150,450**
Expenditures:			
Principal	370,000	375,000	385,000
Interest	53,880	46,430	38,830
Cash Basis Reserve			136,000
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**423,880**	**421,430**	**559,830**
Unencumbered Cash Balance Dec 31	63,945	89,059	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	498,880	496,430	559,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	559,830
		Tax Required	409,380
	Delinquent Comp Rate:	2.5%	10,235
		Amount of 2021 Ad Valorem Tax	419,615

CPA Summary

Jefferson County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Works**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,262,411	1,660,567	126,637
Receipts:			
Ad Valorem Tax	4,909,349	4,248,443	xxxxxxxxxxxxxxx
Delinquent Tax	116,304	50,000	50,000
Motor Vehicle Tax	690,860	681,438	528,496
Recreational Vehicle Tax	16,437	14,907	12,663
16/20M Vehicle Tax	24,516	25,120	18,810
Commercial Vehicle Tax	31,996	30,254	22,960
Watercraft Tax		26,487	14,593
Special City & County Highway	711,556	650,000	668,158
County Equalization		27,000	
Federal Flood Control	14,456	10,000	10,000
Supplies/Equipment Sold	61,525	10,000	
Chemical Sales-Aux Services	164,179	150,000	150,000
Reimbursements	131,760	10,000	45,000
Permits	1,170	25,000	
State Aid	655,877		
Grant Income	79,798		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,609,783**	**5,958,649**	**1,520,680**
Resources Available:	**8,872,194**	**7,619,216**	**1,647,317**

Jefferson County 2022

FUND PAGE - ROAD DETAIL

Adopted Budget **Public Works**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Road & Bridge			
Salaries	1,324,092	1,488,948	1,531,688
Health Insurance	436,336	519,695	459,218
Commodities	2,580,109	2,820,240	3,239,650
Office Supplies	2,566	4,000	40,000
Contractual Services	1,461,597	965,870	1,016,466
Water Use	1,403	1,900	1,900
Phone Use	4,607	5,000	5,000
Cell Phone	1,921	2,000	2,200
Gas Service	5,436	7,400	7,400
Electric Service	13,467	15,300	15,300
FICA/Medicare Withholding	96,844	113,905	113,761
KPERS	120,211	143,088	146,774
Work Comp Insurance	28,540	33,536	36,422
Unemployment	1,265	2,680	2,379
Multiline Insurance (KCAMP)	34,100	35,000	57,562
Capital Outlay	251,378	300,000	530,000
Transfers	30,000		
Reserve Fund Transfers			
Total	6,393,872	6,458,562	7,205,720
Auxiliary Services			
Salaries	294,962	398,557	410,514
Health Insurance	149,025	137,442	137,442
Commodities	226,044	308,176	308,176
Office Supplies	1,431	950	950
Contractual Services	47,899	69,800	69,800
Water Use	310	500	500
Phone Use	2,882	3,000	3,000
Cell Phone		0	0
Gas Service	1,414	3,300	3,300
Electric Service	3,836	5,500	5,500
FICA/Medicare Withholding	21,219	30,490	30,490
KPERS	25,410	39,338	39,338
Work Comp Insurance	4,659	6,749	6,749
Unemployment	277	715	715
Multiline Insurance (KCAMP)	7,194	9,500	9,500
Capital Outlay	31,193	20,000	20,000
Transfers			
Reserve Fund Transfers			
Total	817,755	1,034,017	1,045,974
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Jefferson County 2022

FUND PAGE - ROAD

Adopted Budget **Public Works**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	8,872,194	7,619,216	1,647,317
Expenditures from detail page:			
Road & Bridge	6,393,872	6,458,562	7,205,720
Auxiliary Services	817,755	1,034,017	1,045,974
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	7,211,627	7,492,579	8,251,694
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,211,627**	**7,492,579**	**8,251,694**
Unencumbered Cash Balance Dec 31	1,660,567	126,637	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	7,905,170	7,492,579	8,251,694
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,251,694
		Tax Required	6,604,377
	Delinquent Comp Rate:	2.5%	165,109
		Amount of 2021 Ad Valorem Tax	6,769,486

CPA Summary

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	7,211,627	7,492,579	8,251,694

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

State of Kansas

Jefferson County 2022 County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	137,837	175,951	144,046
Receipts:			
Ad Valorem Tax	542,189	579,023	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12,601	5,000	5,000
Motor Vehicle Tax	72,436	75,334	72,029
Recreational Vehicle Tax	1,722	1,648	1,726
16/20 M Vehicle Tax	2,773	2,777	2,564
Commercial Vehicle Tax	3,352	3,345	3,129
Watercraft Tax		2,928	1,989
Reimbursement for Utilities & Benefits	3,900	431,263	449,624
User Fees	448,230	348,523	348,523
Transfers in	279,355		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,366,558**	**1,449,841**	**884,584**
Resources Available:	**1,504,395**	**1,625,792**	**1,028,630**
Expenditures:			
Salaries	708,333	742,460	811,432
Health Insurance	168,201	190,996	226,944
Commodities	90,713	115,025	122,025
Office Supplies	3,244	5,000	5,000
Contractual Services	59,393	62,750	69,750
Water Use	2,390	2,400	2,500
Phone Use	5,733	5,800	5,800
Cell Phone	2,961	2,800	2,800
Gas Service	3,096	3,800	4,100
Electric Service	7,020	7,200	8,000
FICA/Medicare Withholding	52,523	51,657	55,585
KPERS	138,837	169,588	179,136
Work Comp Insurance	10,496	12,534	16,732
Unemployment	686	1,336	1,260
Multiline Insurance (KCAMP)	8,821	8,400	8,400
Capital Outlay	1,997	100,000	100,000
Transfers	64,000		
Reserve Fund Transfers			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,328,444**	**1,481,746**	**1,619,464**
Unencumbered Cash Balance Dec 31	175,951	144,046	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,329,354	1,481,746	1,619,464
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,619,464
		Tax Required	590,834
	Delinquent Comp Rate:	2.5%	14,771
		Amount of 2021 Ad Valorem Tax	605,605

State of Kansas
County

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,694	22,737	13,513
Receipts:			
Ad Valorem Tax	442,066	442,771	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10,398	5,000	5,000
Motor Vehicle Tax	58,946	61,360	55,080
Recreational Vehicle Tax	1,402	1,342	1,320
16/20 M Vehicle Tax	2,214	2,262	1,960
Commercial Vehicle Tax	2,728	2,724	2,393
Watercraft Tax		2,385	1,521
Copies	215	400	200
Maps	746	500	700
User Fees	5,090	5,000	5,000
Transfer from Equipment Reserve			30,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**523,805**	**523,744**	**103,174**
Resources Available:	**545,499**	**546,481**	**116,687**
Expenditures:			
Salaries	277,926	297,721	324,477
Health Insurance	86,211	136,234	90,565
Commodities	246	1,600	2,000
Office Supplies	6,692	9,600	10,300
Contractual Services	14,385	19,100	22,350
Water Use	94	150	200
Phone Use	1,679	2,200	2,000
Cell Phone		0	
Gas Service	320	600	900
Electric Service	1,919	2,400	2,700
FICA/Medicare Withholding	20,070	22,776	24,336
KPERS	26,788	29,385	31,398
Work Comp Insurance	3,284	7,666	4,742
Unemployment	262	536	509
Multiline Insurance (KCAMP)	2,757	3,000	3,600
Capital Outlay	129		2,000
Transfers	80,000		2,000
Reserve Fund Transfers			4,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**522,762**	**532,968**	**528,077**
Unencumbered Cash Balance Dec 31	22,737	13,513	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	524,239	532,968	528,077
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	528,077
		Tax Required	411,390
	Delinquent Comp Rate:	2.5%	10,285
		Amount of 2021 Ad Valorem Tax	421,675

CPA Summary

State of Kansas
County

Jefferson County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	415,631	541,008	357,394
Receipts:			
Ad Valorem Tax	120,363	123,000	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,148	2,000	2,000
Motor Vehicle Tax	17,015	16,683	15,301
Recreational Vehicle Tax	404	365	367
16/20 M Vehicle Tax	691	615	545
Commercial Vehicle Tax	787	741	665
Watercraft Tax		648	422
Reimb Benefits & Utilities	9,628	1,054,056	916,571
Other Reimbursements		600	600
Home Health	758,286	600,000	550,000
User Fees	140,569	135,000	135,000
Donations/Program Income	1,346	1,000	1,000
Contracts	185,014	180,000	136,000
Memorials	2,680	500	500
Grants	306,837	93,106	260,337
Hospice	700,703	400,000	350,000
Transfers In	851,225		
ARPA Federal Money			100,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**3,098,696**	**2,608,314**	**2,469,308**
Resources Available:	**3,514,327**	**3,149,322**	**2,826,702**
Expenditures:			
Salaries	1,282,298	1,388,980	1,493,218
Health Insurance	416,710	431,644	463,593
Commodities	142,043	178,600	158,500
Office Supplies	15,049	14,500	18,500
Contractual Services	380,133	429,100	413,600
Water Use	995	1,100	1,100
Phone Use	8,435	8,500	8,500
Cell Phone	16,213	14,225	18,200
Gas Service	1,389	2,200	2,200
Electric Service	10,780	12,500	12,500
FICA/Medicare Withholding	98,875	96,421	108,387
KPERS	128,588	136,513	139,841
Work Comp Insurance	9,551	10,218	11,067
Unemployment	1,289	2,427	2,267
Multiline Insurance (KCAMP)	11,443	12,000	9,000
Capital Outlay	49,528	28,000	61,229
Transfers	400,000		15,000
Reserve Fund Transfers		25,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**2,973,319**	**2,791,928**	**2,946,702**
Unencumbered Cash Balance Dec 31	541,008	357,394	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	3,009,119	2,791,928	2,946,702
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,946,702
		Tax Required	120,000
	Delinquent Comp Rate:	2.5%	3,000
		Amount of 2021 Ad Valorem Tax	123,000

Jefferson County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Auto Administration**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	33,256	30,228	-16,358
Receipts:			
Fees Collected	172,036	197,000	175,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**172,036**	**197,000**	**175,000**
Resources Available:	**205,292**	**227,228**	**158,642**
Expenditures:			
Salaries	81,673	134,701	107,120
Health Insurance	51,608	74,326	45,940
Commodities			
Office Supplies	4,444	3,950	6,444
Contractual Services	2,297	3,520	4,021
Water Use			
Phone Use	1,199	2,150	2,200
Cell Phone			
Gas Service			
Electric Service			
FICA/Medicare Withholding	5,862	10,305	7,956
KPERS	7,876	13,295	10,265
Work Comp Insurance	38	115	62
Unemployment	67	224	149
Multiline Insurance (KCAMP)			
Capital Outlay		1,000	1,000
Transfers	20,000		
Reserve Fund Transfers			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**175,064**	**243,586**	**185,157**
Unencumbered Cash Balance Dec 31	30,228	-16,358	-26,515
2020/2021/2022 Budget Authority Amount:	0	243,585	185,157
	See Tab A	**See Tab C** **See Tab D**	**See Tab E**

Adopted Budget

Law Enforcement	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,722	92,668	107,576
Receipts:			
Ad Valorem Tax	3,395,619	3,680,533	xxxxxxxxxxxxxxxxx
Delinquent Tax	74,261	35,000	35,000
Motor Vehicle Tax	425,088	471,314	457,849
Recreational Vehicle Tax	10,114	10,310	10,970
16/20 M Vehicle Tax	15,165	17,374	16,295
Commercial Vehicle Tax	19,686	20,925	19,891
Watercraft Tax		18,319	12,642
Boarding Fees	60,200	10,000	10,000
Paper Process Fee	7,756	10,000	10,000
Driver's License Check		500	500
Lake Patrol Contract			22,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,234	1,000	1,000
Does miscellaneous exceed 10% of Total			
Total Receipts	**4,010,123**	**4,275,275**	**596,147**
Resources Available:	**4,015,845**	**4,367,943**	**703,723**
Expenditures:			
Salaries	1,916,987	2,174,325	2,247,547
Health Insurance	592,293	751,387	735,885
Commodities	165,161	254,378	254,378
Office Supplies	9,200	12,000	12,000
Contractual Services	310,796	337,200	349,200
Water Use	12,509	12,000	12,600
Phone Use	11,457	12,000	11,000
Cell Phone	15,367	15,500	15,600
Gas Service	4,777	7,500	7,500
Electric Service	44,548	45,000	45,000
FICA/Medicare Withholding	138,523	166,242	166,836
KPERS & KPF	310,915	355,380	376,906
Work Comp Insurance	17,395	23,586	30,496
Unemployment	1,739	3,869	3,459
Multiline Insurance (KCAMP)	93,431	90,000	94,000
Capital Outlay	38,079		70,000
Transfers	240,000		
Reserve Fund Transfers			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**3,923,177**	**4,260,367**	**4,432,407**
Unencumbered Cash Balance Dec 31	92,668	107,576	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	3,968,755	4,260,367	4,432,407
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,432,407
		Tax Required	3,728,684
	Delinquent Comp Rate:	2.5%	93,217
		Amount of 2021 Ad Valorem Tax	3,821,901

CPA Summary

Adopted Budget

Land Bank	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,266	12,548	22,548
Receipts:			
Property Sold	9,905	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,905**	**10,000**	**10,000**
Resources Available:	**13,171**	**22,548**	**32,548**
Expenditures:			
Contractual Services	623		32,548
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**623**	**0**	**32,548**
Unencumbered Cash Balance Dec 31	12,548	22,548	0
2020/2021/2022 Budget Authority Amount:	0	0	32,548

See Tab A

CPA Summary

Jefferson County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Ambulance Capital Outlay		(2) Fund Name: Auto Administration		(3) Fund Name: County Clerk Technology		(4) Fund Name: Treasurer Technology		(5) Fund Name: Elevator Maintenance		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	103,999	Cash Balance Jan 1	33,256	Cash Balance Jan 1	6,396	Cash Balance Jan 1	3,872	Cash Balance Jan 1	17,621	165,144
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	112,876	Miscellaneous	172,036	Fees	8,960	Fees	8,960	Transfers in	3,000	
Transfers in	64,000									
Total Receipts	176,876	Total Receipts	172,036	Total Receipts	8,960	Total Receipts	8,960	Total Receipts	3,000	369,832
Resources Available:	280,875	Resources Available:	205,292	Resources Available:	15,356	Resources Available:	12,832	Resources Available:	20,621	534,976
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	172,350	Personal Services	81,673			Capital Outlay	193	Contractual Services	4,839	
		Contractual Services	68,947							
		Commodities	4,444							
		Transfers out	20,000							
Total Expenditures	172,350	Total Expenditures	175,064	Total Expenditures	0	Total Expenditures	193	Total Expenditures	4,839	352,446
Cash Balance Dec 31	108,525	Cash Balance Dec 31	30,228	Cash Balance Dec 31	15,356	Cash Balance Dec 31	12,639	Cash Balance Dec 31	15,782	**182,530** **
										182,530 **

**Note: These two block figures should agree.

CPA Summary

Jefferson County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name: Emergency 911 Comms		(2) Fund Name: Emergency Management		(3) Fund Name: Employee Benefits		(4) Fund Name: Equipment Reserve		(5) Fund Name: Lake Patrol		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	114,396	Cash Balance Jan 1	58,738	Cash Balance Jan 1		Cash Balance Jan 1	4,050,144	Cash Balance Jan 1	71,908	4,295,186
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tax Collections	142,287			Miscellaneous	862	Transfers In	998,750	Miscellaneous	49,368	
						Miscellaneous	64,019			
Total Receipts	142,287	Total Receipts	0	Total Receipts	862	Total Receipts	1,062,769	Total Receipts	49,368	1,255,286
Resources Available:	256,683	Resources Available:	58,738	Resources Available:	862	Resources Available:	5,112,913	Resources Available:	121,276	5,550,472
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	121,717	Contractual Services	2,746	Contractual Services	862	Capital Outlay	303,221	Personal Services	33,520	
Commodities	12,586	Commodities	8,091					Contractual Services	7,713	
Capital Outlay	9,447	Capital Outlay	254							
Total Expenditures	143,750	Total Expenditures	11,091	Total Expenditures	862	Total Expenditures	303,221	Total Expenditures	41,233	500,157
Cash Balance Dec 31	112,933	Cash Balance Dec 31	47,647	Cash Balance Dec 31	0	Cash Balance Dec 31	4,809,692	Cash Balance Dec 31	80,043	**5,050,315** **
										5,050,315 **

**Note: These two block figures should agree.

CPA Summary

Jefferson County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name: MCM Agreement		(2) Fund Name: Road Improvement Dist #1		(3) Fund Name: Sp Alcohol Program		(4) Fund Name: Sp Law Enforcement		(5) Fund Name: Sp Parks & Recreation		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	200,000	Cash Balance Jan 1	11,550	Cash Balance Jan 1	138,066	Cash Balance Jan 1	149,000	Cash Balance Jan 1	181,773	680,389
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Agreement income	40,000	Specials tax	2,850	Alcohol tax	24,669	Drug forfeiture	18,501	Alcohol tax	9,704	
						Miscellaneous	5,124			
Total Receipts	40,000	Total Receipts	2,850	Total Receipts	24,669	Total Receipts	23,625	Total Receipts	9,704	100,848
Resources Available:	240,000	Resources Available:	14,400	Resources Available:	162,735	Resources Available:	172,625	Resources Available:	191,477	781,237
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	206,387			Appropriations	85,500	Contractual services	3,148			
Total Expenditures	206,387	Total Expenditures	0	Total Expenditures	85,500	Total Expenditures	3,148	Total Expenditures	0	295,035
Cash Balance Dec 31	33,613	Cash Balance Dec 31	14,400	Cash Balance Dec 31	77,235	Cash Balance Dec 31	169,477	Cash Balance Dec 31	191,477	**486,202** **
										486,202 **

**Note: These two block figures should agree.

CPA Summary

Jefferson County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
p Road & Bridge Machine		Technology-ROD		Dr License County Fees		Health Ins. Reserve		Capital Improvement		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	534,081	Cash Balance Jan 1	85,378	Cash Balance Jan 1	2,129	Cash Balance Jan 1	186,016	Cash Balance Jan 1	1,777,554	2,585,158
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	30,000	Interest Income	35,840	Miscellaneous	5,043	Transfers In	128,000	Miscellaneous	7,548	
								Transfers In	123,500	
Total Receipts	30,000	Total Receipts	35,840	Total Receipts	5,043	Total Receipts	128,000	Total Receipts	131,048	329,931
Resources Available:	564,081	Resources Available:	121,218	Resources Available:	7,172	Resources Available:	314,016	Resources Available:	1,908,602	2,915,089
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	281,126	Contractual	16,759	Capital Outlay	94			Capital outlay	53,787	
				Commodities	10					
				Transfer Out	6,000					
Total Expenditures	281,126	Total Expenditures	16,759	Total Expenditures	6,104	Total Expenditures	0	Total Expenditures	53,787	357,776
Cash Balance Dec 31	282,955	Cash Balance Dec 31	104,459	Cash Balance Dec 31	1,068	Cash Balance Dec 31	314,016	Cash Balance Dec 31	1,854,815	2,557,313 **
										2,557,313 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
County
2022

NOTICE OF BUDGET HEARING

The governing body of
Jefferson County
will meet on August 30, 2021 at 1:30PM at Jefferson County Courthouse - Commission Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	5,844,521	18.512	6,783,227	22.718	6,814,310	2,530,239	12.534
Debt Service	423,880	1.418	421,430	2.079	559,830	419,615	2.079
Public Works	7,211,627	27.164	7,492,579	22.025	8,251,694	6,769,486	33.534
Ambulance	1,328,444	3.000	1,481,746	3.000	1,619,464	605,605	3.000
Appraiser's Cost	522,762	2.446	532,968	2.296	528,077	421,675	2.089
Health	2,973,319	0.666	2,791,928	0.638	2,946,702	123,000	0.609
Law Enforcement	3,923,177	18.788	4,260,367	19.081	4,432,407	3,821,901	18.932
Auto Administration	175,064		243,586		185,157		
Land Bank	623				32,548		
Non-Budgeted Funds-A	352,446						
Non-Budgeted Funds-B	500,157						
Non-Budgeted Funds-C	295,035						
Non-Budgeted Funds-D	357,776						
Totals	23,908,831	71.994	24,007,831	71.837	25,370,189	14,691,522	72.777
Revenue Neutral Rate **							*68.747*
Less: Transfers	2,503,830		1,485,319		1,575,079		
Net Expenditure	21,405,001		22,522,512		23,795,110		
Total Tax Levied	13,315,848		13,856,836		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	184,957,861		193,011,503		201,871,546		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	3,511,588	3,119,382	2,721,417
Revenue Bonds	0	0	0
Other	237,688	210,925	853,894
Lease Pur. Princ.	174,222	104,462	136,137
Total	3,923,498	3,434,769	3,711,448

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Linda Buttron
Clerk



Funded in part by KDOT Public Transit Network Program

-2637

Hours: M-F, 8 a.m.-5 p.m.
FIRST COME, FIRST SERVED

09-51-1tc





ie), led by Sherry Siefert and Anita Nelson

- Grantville 4-H Club (Grantville), led by Pat Winsor.
- Jolly Juniors 4-H Club (Oskaloosa), led by Catherine Leitner and Crystal Hoffman
- Lucky 4 4-H Club (Nortonville), led by Bridget Weishaar and Sara Noll
- Mooney Creek 4-H Club (Winchester, Nortonville), led by Casey Weishaar and Tiffany Noll
- Prosperity 4-H Club (Valley Falls), led by Natasha Armstead and Tiffany Lloyd
- Valley Victors 4-H Club (Valley Falls), led by Dianna Welsh, Toni Reeves, and Shawna Allen
- Winchester 4-H Club (Winchester), led by Lucas Coppinger

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Winners of fair parade told by parade organizer

Nortonville's Lucky 4 4-H Club, Valley Falls Middle School's cheerleaders, the Valley Falls Lions Club and Denison State Bank's Meriden branch all came away from the parade for the 2021 Jefferson County 4-H Fair with a first-place showing for their creative efforts.

The results of the parade, held the evening of July 28 in Valley Falls, were announced Monday by parade organizer Jim Braum and are as follows:

4-H Floats — 1st, Lucky 4 4-H Club; 2nd, the Billtown Go-Getters 4-H Club; 3rd, Winchester 4-H Club.

Church & School Floats — 1st, Valley Falls Middle School Cheerleaders; 2nd, Delaware Valley United Methodist Church Parish Churches; 3rd, Northeast Kansas Community Action Program Head Start.

Civic Organization Floats — 1st, Valley Falls Lions Club; 2nd, Jefferson County Health Department; 3rd, Valley Falls Rotary Club.

Business Floats — 1st, Denison State Bank at Meriden; 2nd, K-4 Ag; 3rd, Pia Friend Realty.

In addition, Becky Nickelson of Valley Falls was recognized for having the oldest antique car in the procession, Mark McMillan of Lecompton was saluted for having driven the farthest in an antique car to get to the parade, and Ray Kramer and Dan Heinen of Valley Falls were honored for having the oldest tractor.

Braum reported that because of the extreme heat that day, many owners of older cars and tractors "did not bring their vehicles to the parade."

PUBLIC NOTICE

(Published in The Oskaloosa Independent/Valley Falls Vindicator August 5, 2021)1t

NOTICE OF BUDGET HEARING

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Jefferson County
will meet on August 30, 2021 at 1:30 PM at Jefferson County Courthouse - Commission Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and proposed use of all funds and the amount of ad valorem tax.
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Non-Budgeted Funds-B	500,157						
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Non-Budgeted Funds-D	357,776						
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*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Linda M Buttron
Clerk

Resolution No. 2021-021

A RESOLUTION OF THE JEFFERSON COUNTY BOARD OF COMMISSIONERS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Jefferson County was calculated as 68.747 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Jefferson County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Jefferson County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF JEFFERSON COUNTY:

Jefferson County shall levy a property tax rate exceeding the Revenue Neutral Rate of 72.777 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August, 2021 and **SIGNED** by the Governing Body.

[redacted]

David Murphy, Member

Linda M Buttron, County Clerk

COUNTY SEAL
JEFFERSON COUNTY

Jefferson County 2022

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas

We, the undersigned

Jefferson County Miscellaneous Districts

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Expenditures	2021 Amount of Ad Valorem	County Clerk's Use Only Nov. 1 Final Assessed	Computed Mill Rate*
Fund	K.S.A.					
Bloomfield Cemetery	17-1330		2,959	2,500	1,205,224	2.075
Buster Cemetery	17-1330		5,361	4,500	6,423,895	.701
Fairview Cemetery	17-1330		3,244	2,300	1,808,381	1.272
Fowler Cemetery	17-1330		5,798	4,905	4,823,181	1.017
Gragg Chapel Cemetery	17-1330		1,662	1,500	2,944,983	.510
Hardy Oak Cemetery	17-1330		4,590	4,000	13,724,705	.292
McLouth Cemetery	17-1330		71,593	18,085	10,414,074	1.737
Meriden Cemetery	17-1330		45,876	11,846	25,546,873	.464
Nortonville Cemetery	17-1330		22,965	7,352	13,511,333	.544
Ozawkie Cemetery	17-1330		77,484	11,165	15,235,865	.733
Pleasant View Cemetery	17-1330		11,053	9,309	17,848,151	.522
Reformed Presby Cemetery	17-1330		6,178	2,500	3,895,846	.642
Rose Hill Cemetery	17-1330		4,807	4,000	11,814,287	.335
Wildhorse Cemetery	17-1330		4,029	1,636	7,269,542	.225
Winchester Cemetery	17-1330		5,530	3,883	5,673,984	.685
Grantville Drainage	24-407		32,260	5,288	2,340,033	2.118
Kaw-Delaware Drainage	24-407		6,902	6,700	3,558,106	1.745
Muddy Creek Drainage	24-407		2,693	2,500	1,446,556	1.640
Hutchinson Ditch Drainage	24-407		2,542	250	286,339	.830
Kaw-Half Breed Drainage	24-407		2,096	250	372,133	.672
Stonehouse Drainage District	24-407		4,907	4,500	2,843,301	1.511
Sewer 2-Indian Ridge	19-27a09		56,325	Special Assmts	—	
Sewer 3-Hilldale	19-27a09		8,845	Special Assmts	—	
Sewer 5-Hickory Acres	19-27a09		62,066	Special Assmts	—	
Sewer 6-Lakeshore Est	19-27a09		175,019	Special Assmts	—	
Sewer7-Lake Ridge Est	19-27a09		5,830	Special Assmts	—	
Sewer 8-Wind N Wave	19-27a09		42,873	Special Assmts	—	
Sewer 10-Three Hills	19-27a09		5,900	Special Assmts	—	
Sewer 11-Hilldale South	19-27a09		14,548	Special Assmts	—	
Sewer 12-Westshore Est	19-27a09		76,516	Special Assmts	—	

**Note-Districts not listed here had their hearing on August 24th (RNR Hearing)*

Attest: 8/11e, 2021

Linda M Buttron
County Clerk

Governing Body

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Bloomfield Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	61	55	54
Ad Valorem Tax	2,450	2,500	xxxxxxxxxxxxx
Delinquent Tax	83	50	50
Motor Vehicle Tax	216	245	257
Recreational Vehicle Tax	2	5	2
16/20M Vehicle Tax	15	12	14
Commercial Vehicle Tax	71	94	82
Watercraft Tax	0	0	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**2,838**	**2,906**	**405**
Resources Available:	**2,899**	**2,961**	**459**
Expenditures:			
Mowing	2,844	2,907	2,959
Cash Forward (2022 column)			
Total Expenditures	**2,844**	**2,907**	**2,959**
Unencumbered Cash Balance, Dec 31	55	54	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,959
		Tax Required	2,500
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	2,500

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,500	257	2	14	82	0
Total	2,500	257	2	14	82	0

County Treas MVT Estimate 257

County Treas RVT Estimate 2

County Treas 16/20M Estimate 14

County Treas Commercial Vehicle Tax Estimate 82

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10272

RVT Factor 0.00092

16/20M Factor 0.00549

Commercial Vehicle Factor 0.03284

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Jefferson County
Special District Name: Buster Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	100	146	146
Ad Valorem Tax	4,410	4,500	xxxxxxxxxxxxx
Delinquent Tax	76	0	35
Motor Vehicle Tax	694	614	621
Recreational Vehicle Tax	15	11	13
16/20M Vehicle Tax	43	37	36
Commercial Vehicle Tax	7	7	6
Watercraft Tax		6	4
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**5,245**	**5,175**	**715**
Resources Available:	**5,344**	**5,321**	**861**
Expenditures:			
Mowing & Opearting Expense	5,198	5,175	5,361
Cash Forward (2022 column)			
Total Expenditures	**5,198**	**5,175**	**5,361**
Unencumbered Cash Balance, Dec 31	146	146	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,361
		Tax Required	4,500
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	4,500

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,500	621	13	36	6	4
Total	4,500	621	13	36	6	4

County Treas MVT Estimate	621				
County Treas RVT Estimate		13			
County Treas 16/20M Estimate			36		
County Treas Commercial Vehicle Tax Estimate				6	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.13793				
RVT Factor		0.00291			
16/20M Factor			0.00796		
Commercial Vehicle Factor				0.00123	
Watercraft Factor					0.00078

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Fairview Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	1,532	3,860	549
Ad Valorem Tax	2,229	2,300	xxxxxxxxxxxxx
Delinquent Tax	72	25	25
Motor Vehicle Tax	390	389	344
Recreational Vehicle Tax	5	4	5
16/20M Vehicle Tax	19	17	20
Commercial Vehicle Tax		1	0
Watercraft Tax		0	1
LAVTR			
In Lieu of Taxes			
From Savings Account	2,721		
Treas Beg Cash Jan 1	48	58	
Treas End Cash Dec 31	(58)		
Interest on Idle Funds	3		
Total Receipts	**5,428**	**2,794**	**395**
Resources Available:	**6,960**	**6,654**	**944**
Expenditures:			
Mowing & Operating Expense	3,100	6,105	3,244
Cash Forward (2022 column)			
Total Expenditures	**3,100**	**6,105**	**3,244**
Unencumbered Cash Balance, Dec 31	3,860	549	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,244
		Tax Required	2,300
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	2,300

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,300	344	5	20	0	1
Total	2,300	344	5	20	0	1

County Treas MVT Estimate	344				
County Treas RVT Estimate		5			
County Treas 16/20M Estimate			20		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.14947				
RVT Factor		0.00211			
16/20M Factor			0.00852		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00044

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Jefferson County

Special District Name: Fowler Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	126	129	129
Ad Valorem Tax	2,837	4,905	xxxxxxxxxxxxx
Delinquent Tax	36	0	0
Motor Vehicle Tax	406	652	656
Recreational Vehicle Tax	15	12	24
16/20M Vehicle Tax	32	35	43
Commercial Vehicle Tax	35	33	39
Watercraft Tax		0	2
LAVTR			
In Lieu of Taxes			
Leavenworth Co Taxes	2,185		
Interest on Idle Funds			
Total Receipts	**5,546**	**5,637**	**764**
Resources Available:	**5,672**	**5,766**	**893**
Expenditures:			
Mowing and Operations	5,544	5,637	5,798
Cash Forward (2022 column)			
Total Expenditures	**5,544**	**5,637**	**5,798**
Unencumbered Cash Balance, Dec 31	129	129	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,798
		Tax Required	4,905
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	4,905

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,905	656	24	43	39	2
Total	4,905	656	24	43	39	2

County Treas MVT Estimate	656				
County Treas RVT Estimate		24			
County Treas 16/20M Estimate			43		
County Treas Commercial Vehicle Tax Estimate				39	
County Treas Watercraft Tax Estimate					2

MVT Factor	0.13372				
RVT Factor		0.00480			
16/20M Factor			0.00870		
Commercial Vehicle Factor				0.00799	
Watercraft Factor					0.00044

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Jefferson County
Special District Name: Gragg Chapel Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	44	28	3
Ad Valorem Tax	1,453	1,500	xxxxxxxxxxxxx
Delinquent Tax	22	25	25
Motor Vehicle Tax	135	134	119
Recreational Vehicle Tax	1	1	0
16/20M Vehicle Tax	16	13	13
Commercial Vehicle Tax	2	1	2
Watercraft Tax		1	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**1,628**	**1,675**	**159**
Resources Available:	**1,673**	**1,703**	**162**
Expenditures:			
Mowing & Operations	1,645	1,700	1,662
Cash Forward (2022 column)			
Total Expenditures	**1,645**	**1,700**	**1,662**
Unencumbered Cash Balance, Dec 31	28	3	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,662
		Tax Required	1,500
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	1,500

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,500	119	0	13	2	0
Total	1,500	119	0	13	2	0

County Treas MVT Estimate: 119
County Treas RVT Estimate: 0
County Treas 16/20M Estimate: 13
County Treas Commercial Vehicle Tax Estimate: 2
County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.07957
RVT Factor: 0.00031
16/20M Factor: 0.00844
Commercial Vehicle Factor: 0.00103
Watercraft Factor: 0.00024

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Hardy Oak Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	72	85	85
Ad Valorem Tax	3,929	4,000	xxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	64	500	473
Recreational Vehicle Tax	527	10	9
16/20M Vehicle Tax	10	12	10
Commercial Vehicle Tax	15	7	9
Watercraft Tax	10	6	4
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**4,557**	**4,535**	**505**
Resources Available:	**4,628**	**4,620**	**590**
Expenditures:			
Mowing & Operations	4,544	4,535	4,590
Cash Forward (2022 column)			
Total Expenditures	**4,544**	**4,535**	**4,590**
Unencumbered Cash Balance, Dec 31	85	85	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,590
		Tax Required	4,000
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	4,000

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,000	473	9	10	9	4
Total	4,000	473	9	10	9	4

County Treas MVT Estimate	473
County Treas RVT Estimate	9
County Treas 16/20M Estimate	10
County Treas Commercial Vehicle Tax Estimate	9
County Treas Watercraft Tax Estimate	4

MVT Factor	0.11820
RVT Factor	0.00222
16/20M Factor	0.00256
Commercial Vehicle Factor	0.00220
Watercraft Factor	0.00096

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name McLouth Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	44,745	55,190	51,090
Ad Valorem Tax	17,078	18,085	xxxxxxxxxxxxx
Delinquent Tax	676	100	200
Motor Vehicle Tax	1,690	2,163	2,038
Recreational Vehicle Tax	32	30	42
16/20M Vehicle Tax	106	126	100
Commercial Vehicle Tax	24	39	28
Watercraft Tax		13	10
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	305	344	
Co Treas Bal Dec 31	(344)		
Misc	124		
Sale of Lots	1,000		
Interest on Idle Funds	95		
Total Receipts	**20,786**	**20,900**	**2,418**
Resources Available:	**65,531**	**76,090**	**53,508**
Expenditures:			
Mowing & Operations	10,341	25,000	71,593
Cash Forward (2022 column)			
Total Expenditures	**10,341**	**25,000**	**71,593**
Unencumbered Cash Balance, Dec 31	55,190	51,090	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	71,593
		Tax Required	18,085
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	18,085

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	18,085	2038	42	100	28	10
Total	18,085	2,038	42	100	28	10

County Treas MVT Estimate	2,038				
County Treas RVT Estimate		42			
County Treas 16/20M Estimate			100		
County Treas Commercial Vehicle Tax Estimate				28	
County Treas Watercraft Tax Estimate					10

MVT Factor	0.11266				
RVT Factor		0.00230			
16/20M Factor			0.00554		
Commercial Vehicle Factor				0.00157	
Watercraft Factor					0.00056

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Meriden Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	25,221	15,181	32,183
Ad Valorem Tax	11,691	11,846	xxxxxxxxxxxxx
Delinquent Tax	652	50	50
Motor Vehicle Tax	1,796	18,633	1,659
Recreational Vehicle Tax	51	47	48
16/20M Vehicle Tax	30	25	25
Commercial Vehicle Tax	66	70	53
Watercraft Tax	0	19	12
LAVTR	0		
In Lieu of Taxes			
Co Treas Jan 1 Bal	290	312	
Co Treas Dec 31 Bal	(312)		
Sale of Lots	400		
Opening & Closing/Donations	850		
Interest on Idle Funds			
Total Receipts	**15,515**	**31,002**	**1,847**
Resources Available:	**40,735**	**46,183**	**34,030**
Expenditures:			
Mowing	736	14,000	45,876
Misc	7,200		
Land Platting	453		
Cemetery Repair & Maintenance	17,165		
Cash Forward (2022 column)			
Total Expenditures	**25,554**	**14,000**	**45,876**
Unencumbered Cash Balance, Dec 31	15,181	32,183	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	45,876
		Tax Required	11,846
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	11,846

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,846	1659	48	25	53	12
Total	11,846	1,659	48	25	53	12

County Treas MVT Estimate	1,659				
County Treas RVT Estimate		48			
County Treas 16/20M Estimate			25		
County Treas Commercial Vehicle Tax Estimate				53	
County Treas Watercraft Tax Estimate					12

MVT Factor	0.14001				
RVT Factor		0.00402			
16/20M Factor			0.00207		
Commercial Vehicle Factor				0.00449	
Watercraft Factor					0.00100

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Jefferson County
Special District Name: Nortonville Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	18,989	14,564	14,748
Ad Valorem Tax	4,753	7,352	xxxxxxxxxxxxx
Delinquent Tax	52	25	25
Motor Vehicle Tax	637	798	715
Recreational Vehicle Tax	13	12	16
16/20M Vehicle Tax	33	79	77
Commercial Vehicle Tax	18	14	29
Watercraft Tax		5	3
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	150	185	
Co Treas Bal Dec 31	(185)		
Atchison County Taxes	2,815		
Misc	3,850		
Interest on Idle Funds	11		
Total Receipts	**12,147**	**8,470**	**865**
Resources Available:	**31,136**	**23,033**	**15,613**
Expenditures:			
Mowing & Operations	16,573	8,285	22,965
Cash Forward (2022 column)			
Total Expenditures	**16,573**	**8,285**	**22,965**
Unencumbered Cash Balance, Dec 31	14,564	14,748	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	22,965
		Tax Required	7,352
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	7,352

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,352	715	16	77	29	3
Total	7,352	715	16	77	29	3

County Treas MVT Estimate: 715
County Treas RVT Estimate: 16
County Treas 16/20M Estimate: 77
County Treas Commercial Vehicle Tax Estimate: 29
County Treas Watercraft Tax Estimate: 3

MVT Factor: 0.09723
RVT Factor: 0.00216
16/20M Factor: 0.01043
Commercial Vehicle Factor: 0.00388
Watercraft Factor: 0.00047

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Ozawkie Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	57,264	63,249	64,211
Ad Valorem Tax	10,651	11,165	xxxxxxxxxxxx
Delinquent Tax	229	50	50
Motor Vehicle Tax	2,057	2,151	1,897
Recreational Vehicle Tax	45	42	43
16/20M Vehicle Tax	13	11	17
Commercial Vehicle Tax	52	47	49
Watercraft Tax	0	87	52
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	413	410	
Co Treas Bal Dec 31	(410)		
Misc	4,350		
	169		
Interest on Idle Funds			
Total Receipts	**17,569**	**13,963**	**2,108**
Resources Available:	**74,833**	**77,211**	**66,319**
Expenditures:			
Mowing & Operations	11,585	13,000	77,484
Cash Forward (2022 column)			
Total Expenditures	**11,585**	**13,000**	**77,484**
Unencumbered Cash Balance, Dec 31	63,249	64,211	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	77,484
		Tax Required	11,165
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	11,165

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,165	1897	43	17	49	52
Total	11,165	1,897	43	17	49	52

County Treas MVT Estimate	1,897				
County Treas RVT Estimate		43			
County Treas 16/20M Estimate			17		
County Treas Commercial Vehicle Tax Estimate				49	
County Treas Watercraft Tax Estimate					52

MVT Factor	0.16988				
RVT Factor		0.00383			
16/20M Factor			0.00150		
Commercial Vehicle Factor				0.00440	
Watercraft Factor					0.00469

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Pleasant View Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	246	234	234
Ad Valorem Tax	9,018	9,309	xxxxxxxxxxxxx
Delinquent Tax	188	50	50
Motor Vehicle Tax	1,332	1,311	1,225
Recreational Vehicle Tax	30	29	28
16/20M Vehicle Tax	80	72	82
Commercial Vehicle Tax	126	116	119
Watercraft Tax		10	6
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**10,775**	**10,897**	**1,510**
Resources Available:	**11,021**	**11,131**	**1,744**
Expenditures:			
Mowing & Operations	10,787	10,897	11,053
Cash Forward (2022 column)			
Total Expenditures	**10,787**	**10,897**	**11,053**
Unencumbered Cash Balance, Dec 31	234	234	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,053
		Tax Required	9,309
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	9,309

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	9,309	1225	28	82	119	6
Total	9,309	1,225	28	82	119	6

County Treas MVT Estimate	1,225				
County Treas RVT Estimate		28			
County Treas 16/20M Estimate			82		
County Treas Commercial Vehicle Tax Estimate				119	
County Treas Watercraft Tax Estimate					6

MVT Factor	0.13158				
RVT Factor		0.00305			
16/20M Factor			0.00882		
Commercial Vehicle Factor				0.01274	
Watercraft Factor					0.00069

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Reformed Presby Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022	
Unencumbered Cash Balance, Jan. 1	6,887	5,448	3,425	
Ad Valorem Tax	2,453	2,500	xxxxxxxxxxxxx	
Delinquent Tax	50	25	25	
Motor Vehicle Tax	224	181	187	Call when ready to work budget
Recreational Vehicle Tax	6	4	5	wants to give input
16/20M Vehicle Tax	44	32	29	Eileen Filbert
Commercial Vehicle Tax	7	8	6	
Watercraft Tax		2	1	
LAVTR				
In Lieu of Taxes				
Co Treas Bal Jan 1	17	25		
Co Treas Bal Dec 31	(25)			
Misc	950			
Interest on Idle Funds	10			
Total Receipts	**3,737**	**2,777**	**253**	
Resources Available:	**10,624**	**8,225**	**3,678**	
Expenditures:				
Mowing & Operations	5,175	4,800	6,178	
Cash Forward (2022 column)				
Total Expenditures	**5,175**	**4,800**	**6,178**	
Unencumbered Cash Balance, Dec 31	5,448	3,425	xxxxxxxxxxxxx	
		Non-Appropriated Balance		
		Total Expenditures and Non-Appropriated Balance	6,178	
		Tax Required	2,500	
	Delinquency Computation % Rate		0	
		Amount of 2021 Ad Valorem Tax	2,500	

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,500	187	5	29	6	1
Total	2,500	187	5	29	6	1

County Treas MVT Estimate	187				
County Treas RVT Estimate		5			
County Treas 16/20M Estimate			29		
County Treas Commercial Vehicle Tax Estimate				6	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.07480				
RVT Factor		0.00189			
16/20M Factor			0.01158		
Commercial Vehicle Factor				0.00242	
Watercraft Factor					0.00051

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Rose Hill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	133	127	127
Ad Valorem Tax	4,037	4,000	xxxxxxxxxxxxx
Delinquent Tax	38	25	25
Motor Vehicle Tax	583	600	539
Recreational Vehicle Tax	14	14	13
16/20M Vehicle Tax	14	13	15
Commercial Vehicle Tax	4	5	4
Watercraft Tax		134	84
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**4,691**	**4,791**	**680**
Resources Available:	**4,824**	**4,918**	**807**
Expenditures:			
Mowing & Operations	4,697	4,791	4,807
Cash Forward (2022 column)			
Total Expenditures	**4,697**	**4,791**	**4,807**
Unencumbered Cash Balance, Dec 31	127	127	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,807
		Tax Required	4,000
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	4,000

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,000	539	13	15	4	84
Total	4,000	539	13	15	4	84

County Treas MVT Estimate	539				
County Treas RVT Estimate		13			
County Treas 16/20M Estimate			15		
County Treas Commercial Vehicle Tax Estimate				4	
County Treas Watercraft Tax Estimate					84

MVT Factor	0.13477				
RVT Factor		0.00325			
16/20M Factor			0.00387		
Commercial Vehicle Factor				0.00090	
Watercraft Factor					0.02089

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Wildhorse Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	2,687	2,700	2,153
Ad Valorem Tax	707	1,636	xxxxxxxxxxxxx
Delinquent Tax	3	10	10
Motor Vehicle Tax	106	228	210
Recreational Vehicle Tax	2	4	4
16/20M Vehicle Tax	11	12	11
Commercial Vehicle Tax	6	10	4
Watercraft Tax		1	1
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	62	52	
Co Treas Bal Dec 31	(52)		
Misc	820		
Leavenworth Co Taxes	1,079		
Interest on Idle Funds			
Total Receipts	**2,743**	**1,953**	**240**
Resources Available:	**5,430**	**4,653**	**2,393**
Expenditures:			
Mowing & Operations	2,730	2,500	4,029
Cash Forward (2022 column)			
Total Expenditures	**2,730**	**2,500**	**4,029**
Unencumbered Cash Balance, Dec 31	2,700	2,153	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,029
		Tax Required	1,636
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	1,636

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,636	210	4	11	4	1
Total	1,636	210	4	11	4	1

County Treas MVT Estimate	210				
County Treas RVT Estimate		4			
County Treas 16/20M Estimate			11		
County Treas Commercial Vehicle Tax Estimate				4	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.12850				
RVT Factor		0.00216			
16/20M Factor			0.00678		
Commercial Vehicle Factor				0.00271	
Watercraft Factor					0.00033

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Winchester Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	1,006	911	992
Ad Valorem Tax	3,689	3,883	xxxxxxxxxxxx
Delinquent Tax	148	50	50
Motor Vehicle Tax	631	653	568
Recreational Vehicle Tax	13	13	11
16/20M Vehicle Tax	13	12	16
Commercial Vehicle Tax	9	9	8
Watercraft Tax		6	2
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	60	80	
Co Treas Bal Dec 31	(80)		
Misc	475		
Interest on Idle Funds			
Total Receipts	**4,957**	**4,706**	**655**
Resources Available:	**5,963**	**5,618**	**1,647**
Expenditures:			
Mowing & Operations	5,052	4,626	5,530
Cash Forward (2022 column)			
Total Expenditures	**5,052**	**4,626**	**5,530**
Unencumbered Cash Balance, Dec 31	911	992	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,530
		Tax Required	3,883
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	3,883

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,883	568	11	16	8	2
Total	3,883	568	11	16	8	2

County Treas MVT Estimate 568

County Treas RVT Estimate 11

County Treas 16/20M Estimate 16

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 2

MVT Factor 0.14615

RVT Factor 0.00287

16/20M Factor 0.00412

Commercial Vehicle Factor 0.00207

Watercraft Factor 0.00056

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Grantville Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	15,736	21,243	26,728
Ad Valorem Tax	5,223	5,288	xxxxxxxxxxxxx
Delinquent Tax	39	0	25
Motor Vehicle Tax	239	190	212
Recreational Vehicle Tax	4	4	4
16/20M Vehicle Tax	2	1	1
Commercial Vehicle Tax	0	0	0
Watercraft Tax		2	2
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**5,507**	**5,485**	**244**
Resources Available:	**21,243**	**26,728**	**26,972**
Expenditures:			
Operations	0	0	32,260
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**32,260**
Unencumbered Cash Balance, Dec 31	21,243	26,728	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	32,260
		Tax Required	5,288
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	5,288

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,288	212	4	1	0	2
Total	5,288	212	4	1	0	2

County Treas MVT Estimate 212

County Treas RVT Estimate 4

County Treas 16/20M Estimate 1

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.04004

RVT Factor 0.00075

16/20M Factor 0.00025

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00038

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Kaw-Delaware Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	39	12	(0)
Ad Valorem Tax	6,690	6,700	xxxxxxxxxxxxx
Delinquent Tax	87	0	0
Motor Vehicle Tax	179	243	192
Recreational Vehicle Tax	3	3	4
16/20M Vehicle Tax	2	2	1
Commercial Vehicle Tax	3	4	3
Watercraft Tax		2	2
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**6,964**	**6,954**	**202**
Resources Available:	**7,002**	**6,966**	**202**
Expenditures:			
Operations	6,991	6,966	6,902
Cash Forward (2022 column)			
Total Expenditures	**6,991**	**6,966**	**6,902**
Unencumbered Cash Balance, Dec 31	12	(0)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,902
		Tax Required	6,700
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	6,700

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,700	192	4	1	3	2
Total	6,700	192	4	1	3	2

County Treas MVT Estimate	192
County Treas RVT Estimate	4
County Treas 16/20M Estimate	1
County Treas Commercial Vehicle Tax Estimate	3
County Treas Watercraft Tax Estimate	2

MVT Factor	0.02869
RVT Factor	0.00054
16/20M Factor	0.00021
Commercial Vehicle Factor	0.00045
Watercraft Factor	0.00027

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Muddy Creek Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	19	22	51
Ad Valorem Tax	2,469	2,500	xxxxxxxxxxxx
Delinquent Tax	2	0	0
Motor Vehicle Tax	130	131	121
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	12	10	9
Commercial Vehicle Tax	11	10	10
Watercraft Tax		1	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**2,626**	**2,654**	**142**
Resources Available:	**2,646**	**2,676**	**193**
Expenditures:			
Operations	2,624	2,625	2,693
Cash Forward (2022 column)			
Total Expenditures	**2,624**	**2,625**	**2,693**
Unencumbered Cash Balance, Dec 31	22	51	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,693
		Tax Required	2,500
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	2,500

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,500	121	2	9	10	0
Total	2,500	121	2	9	10	0

County Treas MVT Estimate 121

County Treas RVT Estimate 2

County Treas 16/20M Estimate 9

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04856

RVT Factor 0.00082

16/20M Factor 0.00370

Commercial Vehicle Factor 0.00384

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Hutchinson Ditch Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	1,793	2,034	2,288
Ad Valorem Tax	236	250	xxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	5	4	4
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**241**	**254**	**4**
Resources Available:	**2,034**	**2,288**	**2,292**
Expenditures:			
Operating Expense	0	0	2,542
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**2,542**
Unencumbered Cash Balance, Dec 31	2,034	2,288	xxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	2,542
Tax Required	250
Delinquency Computation % Rate	0
Amount of 2021 Ad Valorem Tax	250

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	250	4	0	0	0	0
Total	250	4	0	0	0	0

County Treas MVT Estimate	4				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.01772				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Kaw-Half Breed Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	1,339	1,592	1,844
Ad Valorem Tax	250	250	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3	2	2
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**253**	**252**	**2**
Resources Available:	**1,592**	**1,844**	**1,846**
Expenditures:			
Operations	0	0	2,096
Cash Forward (2022 column)			
Total Expenditures	**0**	**0**	**2,096**
Unencumbered Cash Balance, Dec 31	1,592	1,844	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,096
		Tax Required	250
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	250

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	250	2	0	0	0	0
Total	250	2	0	0	0	0

County Treas MVT Estimate 2

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00988

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Stonehouse Drainage District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	51	27	19
Ad Valorem Tax	4,465	4,500	xxxxxxxxxxxxx
Delinquent Tax	62	0	0
Motor Vehicle Tax	314	396	301
Recreational Vehicle Tax	8	7	8
16/20M Vehicle Tax	0	0	1
Commercial Vehicle Tax	80	87	77
Watercraft Tax		2	1
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**4,929**	**4,992**	**388**
Resources Available:	**4,981**	**5,019**	**407**
Expenditures:			
Operations	4,954	5,000	4,907
Cash Forward (2022 column)			
Total Expenditures	**4,954**	**5,000**	**4,907**
Unencumbered Cash Balance, Dec 31	27	19	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,907
		Tax Required	4,500
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	4,500

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,500	301	8	1	77	1
Total	4,500	301	8	1	77	1

County Treas MVT Estimate	301
County Treas RVT Estimate	8
County Treas 16/20M Estimate	1
County Treas Commercial Vehicle Tax Estimate	77
County Treas Watercraft Tax Estimate	1

MVT Factor	0.06680
RVT Factor	0.00174
16/20M Factor	0.00020
Commercial Vehicle Factor	0.01703
Watercraft Factor	0.00025

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Jefferson County

Special District Name: Sewer 2-Indian Ridge

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	1	1,429	0
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments (Land Purchase)	33,000	33,098	56,325
Interest on Idle Funds			
Total Receipts	**33,000**	**33,098**	**56,325**
Resources Available:	**33,001**	**34,527**	**56,325**
Expenditures:			
Operations	31,572	34,527	56,325
Cash Forward (2022 column)			
Total Expenditures	**31,572**	**34,527**	**56,325**
Unencumbered Cash Balance, Dec 31	1,429	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	56,325
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Sewer 3-Hilldale

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	7,281	2,345	2,345
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	5,200	6,500	6,500
Interest on Idle Funds			
Total Receipts	**5,200**	**6,500**	**6,500**
Resources Available:	**12,481**	**8,845**	**8,845**
Expenditures:			
Operations	10,135	6,500	8,845
Cash Forward (2022 column)			
Total Expenditures	**10,135**	**6,500**	**8,845**
Unencumbered Cash Balance, Dec 31	2,345	2,345	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,845
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Jefferson County

Special District Name: Sewer 5-Hickory Acres

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	33,229	30,066	29,331
Ad Valorem Tax			xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	29,485	32,000	32,735
KDHE Loan	551,655		
Interest on Idle Funds			
Total Receipts	**581,140**	**32,000**	**32,735**
Resources Available:	**614,368**	**62,066**	**62,066**
Expenditures:			
Operations	584,302	32,735	62,066
Cash Forward (2022 column)			
Total Expenditures	**584,302**	**32,735**	**62,066**
Unencumbered Cash Balance, Dec 31	30,066	29,331	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	62,066
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Jefferson County

Special District Name: Sewer 6-Lakeshore Est

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	36,221	47,898	47,898
Ad Valorem Tax			xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	70,554	106,633	127,121
Interest on Idle Funds			
Total Receipts	**70,554**	**106,633**	**127,121**
Resources Available:	**106,775**	**154,531**	**175,019**
Expenditures:			
Operations	58,877	106,633	175,019
Cash Forward (2022 column)			
Total Expenditures	**58,877**	**106,633**	**175,019**
Unencumbered Cash Balance, Dec 31	47,898	47,898	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	175,019
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Sewer7-Lake Ridge Est

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	2,269	5,170	5,830
Interest on Idle Funds			
Total Receipts	**2,269**	**5,170**	**5,830**
Resources Available:	**2,269**	**5,170**	**5,830**
Expenditures:			
Paid to District	2,269	5,170	5,830
Cash Forward (2022 column)			
Total Expenditures	**2,269**	**5,170**	**5,830**
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,830
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Jefferson County
Special District Name: Sewer 8-Wind N Wave

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	1,737	2,748	2,748
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	38,746	40,125	40,125
Interest on Idle Funds			
Total Receipts	**38,746**	**40,125**	**40,125**
Resources Available:	**40,483**	**42,873**	**42,873**
Expenditures:			
Operations	37,735	40,125	42,873
Cash Forward (2022 column)			
Total Expenditures	**37,735**	**40,125**	**42,873**
Unencumbered Cash Balance, Dec 31	2,748	2,748	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	42,873
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate: 0
County Treas RVT Estimate: 0
County Treas 16/20M Estimate: 0
County Treas Commercial Vehicle Tax Estimate: 0
County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00000
RVT Factor: 0.00000
16/20M Factor: 0.00000
Commercial Vehicle Factor: 0.00000
Watercraft Factor: 0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Jefferson County
Special District Name: Sewer 10-Three Hills

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	13,902	15,896	15,836
Ad Valorem Tax			xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	6,000	5,840	5,900
Interest on Idle Funds			
Total Receipts	**6,000**	**5,840**	**5,900**
Resources Available:	**19,902**	**21,736**	**21,736**
Expenditures:			
Operations	4,006	5,900	5,900
Cash Forward (2022 column)			
Total Expenditures	**4,006**	**5,900**	**5,900**
Unencumbered Cash Balance, Dec 31	15,896	15,836	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,900
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate: 0
County Treas RVT Estimate: 0
County Treas 16/20M Estimate: 0
County Treas Commercial Vehicle Tax Estimate: 0
County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00000
RVT Factor: 0.00000
16/20M Factor: 0.00000
Commercial Vehicle Factor: 0.00000
Watercraft Factor: 0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Jefferson County
Special District Name: Sewer 11-Hilldale South

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	8,409	6,932	152
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	8,500	6,500	14,396
Interest on Idle Funds			
Total Receipts	**8,500**	**6,500**	**14,396**
Resources Available:	**16,909**	**13,432**	**14,548**
Expenditures:			
Operations	9,977	13,280	14,548
Cash Forward (2022 column)			
Total Expenditures	**9,977**	**13,280**	**14,548**
Unencumbered Cash Balance, Dec 31	6,932	152	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	14,548
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate: 0
County Treas RVT Estimate: 0
County Treas 16/20M Estimate: 0
County Treas Commercial Vehicle Tax Estimate: 0
County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00000
RVT Factor: 0.00000
16/20M Factor: 0.00000
Commercial Vehicle Factor: 0.00000
Watercraft Factor: 0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Jefferson County
Special District Name: Sewer 12-Westshore Est

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	53,226	51,230	55,631
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments (Bond & Maint)	14,440	17,234	20,885
Interest on Idle Funds			
Total Receipts	**14,440**	**17,234**	**20,885**
Resources Available:	**67,666**	**68,464**	**76,516**
Expenditures:			
Operations	16,436	12,833	76,516
Cash Forward (2022 column)			
Total Expenditures	**16,436**	**12,833**	**76,516**
Unencumbered Cash Balance, Dec 31	51,230	55,631	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	76,516
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate: 0
County Treas RVT Estimate: 0
County Treas 16/20M Estimate: 0
County Treas Commercial Vehicle Tax Estimate: 0
County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00000
RVT Factor: 0.00000
16/20M Factor: 0.00000
Commercial Vehicle Factor: 0.00000
Watercraft Factor: 0.00000

Jefferson County 2022

The governing body of

Jefferson County-Miscellaneous Districts

Jefferson County

will meet on the 16th of August at 3:00 p.m. at the Jefferson County Courthouse Commission Room for the purpose of hearing and answering objections of taxpayers relating to the **Revenue Neutral Rate** and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET HEARING

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	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate***
Bloomfield Cemetery	2,844	2.20700	2,907	2.33800	2,959	2,500	2.091	1,195,962	*2.091*
Buster Cemetery	5,198	0.75500	5,175	0.78300	5,361	4,500	0.701	6,417,328	*0.702*
Fairview Cemetery	3,100	1.36600	6,105	1.45800	3,244	2,300	1.275	1,804,022	*1.276*
Fowler Cemetery	5,544	1.08700	5,637	1.07900	5,798	4,905	1.017	4,825,190	*1.017*
Gragg Chapel Cemetery	1,645	0.53100	1,700	0.56100	1,662	1,500	0.509	2,944,982	*0.510*
Hardy Oak Cemetery	4,544	0.31300	4,535	0.32200	4,590	4,000	0.292	13,719,567	*0.293*
McLouth Cemetery	10,341	1.88300	25,000	1.93200	71,593	18,085	1.737	10,409,700	*1.738*
Meriden Cemetery	25,554	0.48400	14,000	0.50400	45,876	11,846	0.470	25,225,913	*0.471*
Nortonville Cemetery	16,573	0.55500	8,285	0.60100	22,965	7,352	0.560	13,122,580	*0.561*
Ozawkie Cemetery	11,585	0.77000	13,000	0.80400	77,484	11,165	0.733	15,231,200	*0.734*
Pleasant View Cemetery	10,787	0.55700	10,897	0.58200	11,053	9,309	0.522	17,824,487	*0.523*
Reformed Presby Cemetery	5,175	0.68400	4,800	0.72500	6,178	2,500	0.640	3,903,060	*0.642*
Rose Hill Cemetery	4,697	0.35500	4,791	0.36400	4,807	4,000	0.334	11,978,873	*0.335*
Wildhorse Cemetery	2,730	0.23900	2,500	0.25600	4,029	1,636	0.225	7,269,933	*0.225*
Winchester Cemetery	5,052	0.72700	4,626	0.76200	5,530	3,883	0.684	5,673,266	*0.686*
Grantville Drainage	0	2.31200	0	2.35700	32,260	5,288	2.117	2,498,158	*2.118*
Kaw-Delaware Drainage	6,991	1.86500	6,966	1.86500	6,902	6,700	1.744	3,842,388	*1.745*
Muddy Creek Drainage	2,624	1.76000	2,625	1.78400	2,693	2,500	1.639	1,525,561	*1.640*
Hutchinson Ditch Drainage	0	0.84800	0	0.85400	2,542	250	0.830	301,465	*0.830*
Kaw-Half Breed Drainage	0	0.70700	0	0.74000	2,096	250	0.672	372,133	*0.672*
Stonehouse Drainage	4,954	1.59000	5,000	1.59600	4,907	4,500	1.511	2,978,866	*1.511*
Sewer #2-Indian Ridge	31,572	0.00000	34,527	0.00000	56,325	0			
Sewer #3-Hilldale	10,135	0.00000	6,500	0.00000	8,845	0			
Sewer #5-Hickory Acres	584,302	-	32,735	-	62,066	0			
Sewer #6-Lakeshore Estates	58,877	-	106,633	-	175,019	0			
Sewer #7-Lake Ridge	2,269	-	5,170	-	5,830	0			
Sewer #8-Wind N Wave	37,735	-	40,125	-	42,873	0			
Sewer #10-Three Hills	4,006	-	5,900	-	5,900	0			
Sewer #11-Hilldale South	9,977	-	13,280	-	14,548	0			
Sewer #12-Westshore Estates	16,436	-	12,833	-	76,516	0			

*Tax rates are expressed in mills

***Districts not listed above have a Hearing on August 24th.*

Linda M Buttron

Jefferson County Clerk

Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Robert Renz
Township Treasurer

PUBLIC NOTICE

(Published in The Oskaloosa Independent and The Valley Falls Vindicator July 29, 2021)1t

NOTICE OF BUDGET HEARING

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Jefferson County-Miscellaneous Districts

Jefferson County

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Sewer #8-Wind N Wave	37,735	-	40,125	-	42,873	0			
Sewer #10-Three Hills	4,006	-	5,900	-	5,900	0			
Sewer #11-Hilldale South	9,977	-	13,280	-	14,548	0			
Sewer #12-Westshore Estates	16,436	-	12,833	-	76,516	0			

*Tax rates are expressed in mills

***Districts not listed above have a Hearing on August 24th.*

Linda M Buttron
Jefferson County Clerk

Net Expenditure	95,811	0	0
Total Tax Levied	61,898	97,000	157,381
Assessed Valuation:		71,898	xxxxxxxxxxxxx
Township	13,791,456	14,265,764	15,160,830
Fire District	6,312,345	6,523,522	6,846,276

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Maxine Buttram
Township Trustee

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 29, 2021)1t

The governing body of

Union Township

Jefferson County

will meet on August 20, 2021 at 7:00 p.m. at McLouth Fire Station for the purpose of hearin wering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the Detailed budget information is available at Jefferson County Clerk's Office and will be available at t

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximu of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed val

	Prior Year Actual 2021		Current Year Estimate 2021		Proposed Budg	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount o Valore
Township General	4,600	0.159	4,600	0.154	4,761	
Fire District General	145,592	4.069	145,000	3.053	97,731	
Special Machinery						
Totals	150,192	4.228	149,600	3.207	102,492	

		Revenue Neutral Rate-Township (Including 3rd Class Cit	*Revenue Neutral Rate-Fire*
Less: Transfers	0	0	0
Net Expenditure	150,192	149,600	102,492
Total Tax Levied	79,749	79,749	xxxxxxxxxxxxx
Township Valuation	15,754,708	16,271,051	17,579,478
Fire District Valuation	18,985,269	25,298,468	27,248,066

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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Ken Budy
Township Trustee