Kearny County 2025

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of
Kearny County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	5,308,407	3,778,401	42.148
Road & Bridge	68-5,101	7	1,946,555	1,388,280	15.489
Solid Waste	19-4501	8	397,430	336,528	3.754
County Health	65-204	8	159,029	123,072	1.373
Noxious Weed	2-1318	9	215,625	179,569	2.004
Emergency Services	65-6113	9	1,479,200	1,112,827	12.414
Library	12-1220	10	290,086	277,532	3.096
Appraiser Cost	19-436	10	204,433	195,826	2.185
Employee Benefits	12-16,102	11	3,360,000	2,612,141	29.139
Special Alcohol and Drug		12	6,014		
E911		12	150,060		
Opioid Settlement		13	9,996		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Non-Budgeted Funds-E		18			
Non-Budgeted Funds-F		19			
Totals		xxxxxx	13,526,835	10,004,176	111.600

Budget Hearing Notice	20
Budget Hearing Notice 2	
Combined Rate and Budget Hearing	
Combined Rate and Budget Hearing 2	
RNR Hearing Notice	
Neighborhood Revitalization	21

County Clerk's Use Only
89,646,330
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	116.517
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: August 9, 2024

County Clerk

Governing Body

CPA Summary
No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,301,978	232,506	3,470	6,774	13,571	620
Debt Service						
Road & Bridge	1,416,538	76,558	1,142	2,230	4,468	204
Solid Waste	188,304	10,177	152	296	594	27
County Health	27,283	1,475	22	43	86	4
Noxious Weed	150,442	8,131	121	237	475	22
Emergency Services	1,165,541	62,993	940	1,835	3,677	168
Library	238,731	12,902	192	376	753	34
Appraiser Cost	193,700	10,469	156	305	611	28
Employee Benefits	2,746,028	148,412	2,214	4,323	8,662	396
TOTAL	10,428,545	563,623	8,409	16,419	32,897	1,503

County Treas Motor Vehicle Estimate 563,623

County Treas Recreational Vehicle Estimate 8,409

County Treas 16/20M Vehicle Estimate 16,419

County Treas Commercial Vehicle Tax Estimate 32,897

County Treas Watercraft Tax Estimate 1,503

Motor Vehicle Factor 0.05405

Recreational Vehicle Factor 0.00081

16/20M Vehicle Factor 0.00157

Commercial Vehicle Factor 0.00315

Watercraft Factor 0.00014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Special Motor Vehicle	General	11,969	15,000	15,000	8-145
General	Capital Improvement	14,000			19-120
Road & Bridge	Highway Improvement	180,685			68-590
Road & Bridge	Special Machinery	225,000			19-271
Emergency Services	Sp. Emergency Services	279,168			12-110d
	Total	710822	15000	15000	
	Adjustments*		15,000	15,000	
	Adjusted Totals	710822	0	0	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Kearny County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Kearny County

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Landfill Land	5/3/2021	60	0.00	180,000	108,000	36,000	36,000
Kearny County Hospital Roof	6/3/2019	60	3.37	600,000	64,616	65,708	0
Building Improvement	2/14/2022	120	2.80	2,400,000	2,079,055	276,555	276,555
				Totals	**2,251,671**	**378,263**	**312,555**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kearny County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	978,861	1,217,195	830,102
Receipts:			
Ad Valorem Tax	4,219,072	4,258,958	xxxxxxxxxxxxxxxx
Delinquent Tax	37,524	21,315	21,510
Motor Vehicle Tax	262,248	214,183	232,506
Recreational Vehicle Tax		3,531	3,470
16/20M Vehicle Tax	7,688	7,908	6,774
Commercial Vehicle Tax		13,983	13,571
Watercraft Tax	748	493	620
Gross Earnings (Intangible) Tax			0
Mineral Production Tax	97,108	100,000	100,000
Grants	209		
Licenses, Fees and Permits:			
County Officers Fees	70,424	60,000	60,000
Other Fees	11,074	10,000	10,000
Operating transfers in:			
Transfer from Motor Vehicle	11,969	15,000	15,000
Transfer from oil & gas depletion			
Interest on Delinquent Taxes	36,971	20,000	20,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	433,595	400,000	300,000
Neighborhood Revitalization Rebate	-23,079	-17,092	-29,461
Miscellaneous	84,659	50,000	20,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,250,210**	**5,158,279**	**773,990**
Resources Available:	**6,229,071**	**6,375,474**	**1,604,092**

Kearny County 2025

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	6,229,071	6,375,474	1,604,092
Expenditures:			
County Commissioners	66,709	67,254	67,254
County Clerk	121,741	119,705	126,210
County Treasurer	151,964	158,125	177,285
Register of Deeds	75,863	114,425	121,020
County Attorney	170,748	156,588	141,115
Custodian	58,037	57,120	64,200
Zoning	53,896	62,904	0
Unified Courts	95,578	163,283	184,750
Courthouse General	1,245,801	1,316,950	1,275,150
Airport	111,055	106,480	131,300
Election	21,093	44,250	22,650
Senior Center	125,710	161,260	162,260
County Counselor	65,262	81,430	76,230
Community Development	63,726	79,140	80,700
Conservation District	65,000	65,000	65,000
WKCFR	0	0	2,000
Sheriff	1,455,091	1,649,498	1,733,323
Mental Health	10,000	10,000	10,000
SDSI / RCDC	15,000	15,000	15,000
Beymer Water Rec & Park	28,554	30,200	33,200
Deerfield Comm. Center	49,404	78,760	78,760
Deerfield Parks & Rec.	5,000	5,000	5,000
Lakin Saddle Club	10,000	10,000	10,000
Memorial Building	64,750	65,000	65,000
Free Fair	129,900	130,000	130,000
Historical Society	138,910	154,000	154,000
Extension Council	160,000	165,000	135,000
High Plains Retire. Village	501,276	500,000	250,000
WKCAC	10,000	10,000	10,000
CASA	1,000	1,000	1,000
City on a Hill	3,000	0	1,000
Gun Club	3,000	3,000	5,000
Operating Transfers	14,000	0	0
Reimbursements	-79,192	-35,000	-25,000
Subtotal	5,011,876	5,545,372	5,308,407
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,011,876**	**5,545,372**	**5,308,407**
Unencumbered Cash Balance Dec 31	1,217,195	830,102	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,370,282	5,580,372	5,308,407
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,308,407
		Tax Required	3,704,315
	Delinquent Comp Rate:	2.0%	74,086
		Amount of 2024 Ad Valorem Tax	3,778,401

CPA Summary
No assurance is provided.

Kearny County 2025

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
County Commissioners			
Personal Services	65,329	65,329	65,329
Contractual	1,380	1,675	1,675
Commodities		250	250
Capital Outlay			
Total	66,709	67,254	67,254
County Clerk			
Personal Services	117,614	114,980	121,160
Contractual	2,950	3,725	3,950
Commodities	1,177	1,000	1,100
Capital Outlay			
Total	121,741	119,705	126,210
County Treasurer			
Personal Services	144,840	151,275	169,170
Contractual	2,203	2,250	3,515
Commodities	4,921	4,600	4,600
Capital Outlay			
Total	151,964	158,125	177,285
Register of Deeds			
Personal Services	69,473	101,895	107,790
Contractual	3,487	5,530	6,130
Commodities	2,695	5,000	5,000
Capital Outlay	208	2,000	2,100
Total	75,863	114,425	121,020
County Attorney			
Personal Services	140,519	137,388	125,515
Contractual	28,826	15,800	14,200
Commodities	1,114	2,900	900
Capital Outlay	289	500	500
Total	170,748	156,588	141,115
Custodian			
Personal Services	30,702	24,000	32,000
Contractual	22,681	23,620	22,500
Commodities	4,654	8,500	8,700
Capital Outlay		1,000	1,000
Total	58,037	57,120	64,200
Zoning			
Personal Services	46,313	56,664	
Contractual	5,097	3,440	
Commodities	2,486	2,800	
Capital Outlay			
Total	53,896	62,904	0
Unified Courts			
Contractual	91,612	150,400	161,925
Commodities	1,744	2,000	2,000
Capital Outlay	2,222	10,883	20,825
Total	95,578	163,283	184,750
Total - Page 6b	**794,536**	**899,404**	**881,834**

Kearny County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Courthouse General			
Personal Services	5,100	4,300	1,000
Contractual	710,837	694,150	650,650
Commodities	37,600	48,500	48,500
Capital Outlay	492,264	570,000	575,000
Total	1,245,801	1,316,950	1,275,150
Airport			
Personal Services			48,500
Contractual	71,342	68,780	30,100
Commodities	38,272	8,700	23,700
Capital Outlay	1,441	29,000	29,000
Total	111,055	106,480	131,300
Election			
Personal Services	4,927	15,500	9,500
Contractual	7,766	26,750	11,150
Commodities	8,400	2,000	2,000
Capital Outlay			
Total	21,093	44,250	22,650
Senior Center			
Personal Services	90,711	110,400	110,400
Contractual	5,571	17,160	15,260
Commodities	29,428	33,700	36,600
Capital Outlay			
Total	125,710	161,260	162,260
County Counselor			
Personal Services	63,271	78,480	73,280
Contractual	1,960	1,450	1,450
Commodities	31	1,000	1,000
Capital Outlay		500	500
Total	65,262	81,430	76,230
Community Development			
Personal Services	53,082	52,600	55,910
Contractual	10,082	25,340	23,590
Commodities	562	700	700
Capital Outlay		500	500
Total	63,726	79,140	80,700
Conservation District			
Appropriation	65,000	65,000	65,000
Total	65,000	65,000	65,000
WKCFR			
Appropriation			2,000
Total	0	0	2,000
Total - Page 6c	**1,697,647**	**1,854,510**	**1,815,290**

Kearny County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Sheriff			
Personal Services	1,094,942	1,218,248	1,236,973
Contractual	164,553	211,775	218,375
Commodities	86,744	77,775	78,775
Capital Outlay	108,852	141,700	199,200
Total	1,455,091	1,649,498	1,733,323
Mental Health			
Appropriation - Compass	10,000	10,000	10,000
Total	10,000	10,000	10,000
SDSI / RCDC			
Appropriation - SDSI	10,000	10,000	10,000
Appropriation - RCDC	5,000	5,000	5,000
Total	15,000	15,000	15,000
Beymer Water Rec & Park			
Personal Services	11,441	13,100	13,100
Contractual	3,436	15,050	17,550
Commodities	13,677	2,050	2,550
Capital Outlay			
Total	28,554	30,200	33,200
Deerfield Comm. Center			
Personal Services	36,318	44,660	44,660
Contractual	10,995	24,050	24,050
Commodities	2,091	5,050	5,050
Capital Outlay		5,000	5,000
Total	49,404	78,760	78,760
Deerfield Parks & Rec.			
Appropriation - Recreation	5,000	5,000	5,000
Total	5,000	5,000	5,000
Lakin Saddle Club			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
Memorial Building			
Appropriation	64,750	65,000	65,000
Total	64,750	65,000	65,000
Total - Page 6d	**1,637,799**	**1,863,458**	**1,950,283**

Kearny County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Free Fair			
Appropriation	129,900	130,000	130,000
Total	129,900	130,000	130,000
Historical Society			
Appropriation	138,910	154,000	154,000
Total	138,910	154,000	154,000
Extension Council			
Appropriation	160,000	165,000	135,000
Total	160,000	165,000	135,000
High Plains Retire. Village			
Appropriation	501,276	500,000	250,000
Total	501,276	500,000	250,000
WKCAC			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
CASA			
Appropriation	1,000	1,000	1,000
Total	1,000	1,000	1,000
City on a Hill			
Appropriation	3,000	0	1,000
Total	3,000	0	1,000
Gun Club			
Appropriation	3,000	3,000	5,000
Total	3,000	3,000	5,000
Operating Transfers			
Capital Improvement	14,000		
Capital Equipment			
Total	14,000	0	0
Total - Page6e	**961,086**	**963,000**	**686,000**

Kearny County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Reimbursements			
Reimbursements	(79,192)	(35,000)	(25,000)
Total	(79,192)	(35,000)	(25,000)
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	(79,192)	(35,000)	(25,000)
Total - Page 6b	794,536	899,404	881,834
Total - Page 6c	1,697,647	1,854,510	1,815,290
Total - Page 6d	1,637,799	1,863,458	1,950,283
Total - Page 6e	961,086	963,000	686,000
Total Detail Expenditures**	**5,011,876**	**5,545,372**	**5,308,407**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Kearny County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	63,899	129,713	144,935
Receipts:			
Ad Valorem Tax	1,301,484	1,402,373	xxxxxxxxxxxxxxxx
Delinquent Tax	11,221	6,575	7,083
Motor Vehicle Tax	78,279	66,068	76,558
Recreational Vehicle Tax		1,089	1,142
16/20M Vehicle Tax	1,348	2,440	2,230
Commercial Vehicle Tax		4,313	4,468
Watercraft Tax	248	152	204
Special City & County Highway	315,670	309,955	309,701
County Equalization	51,353	50,000	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,119	-5,628	-10,825
Miscellaneous	1,325		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,753,809**	**1,837,337**	**440,561**
Resources Available:	**1,817,708**	**1,967,050**	**585,496**

Kearny County 2025

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	1,817,708	1,967,050	585,496
Expenditures from detail page:			
Maintenance	1,124,914	1,605,065	1,724,155
Construction	29,976	88,050	88,100
Administration	127,420	129,000	134,300
Transfers	405,685	0	0
Reimbursements	0	0	0
	0	0	0
Subtotal	1,687,995	1,822,115	1,946,555
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,687,995**	**1,822,115**	**1,946,555**
Unencumbered Cash Balance Dec 31	129,713	144,935	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,687,995	1,822,115	1,946,555
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,946,555
		Tax Required	1,361,059
	Delinquent Comp Rate:	2.0%	27,221
		Amount of 2024 Ad Valorem Tax	1,388,280

CPA Summary
No assurance is provided.

Kearny County 2025

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Maintenance			
Salaries	416,957	579,000	579,000
Contractual	50,224	45,575	47,945
Commodities	611,443	799,490	811,210
Capital Outlay	46,290	181,000	286,000
Total	1,124,914	1,605,065	1,724,155
Construction			
Salaries	23,012	70,000	70,000
Contractual	725	300	350
Commodities	4,239	5,750	5,750
Capital Outlay	2,000	12,000	12,000
Total	29,976	88,050	88,100
Administration			
Salaries	127,031	126,200	131,500
Contractual			
Commodities			
Capital Outlay	389	2,800	2,800
Total	127,420	129,000	134,300
Transfers			
Highway Improvement	180,685		
Special Machinery	225,000		
Total	405,685	0	0
Reimbursements			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	1,687,995	1,822,115	1,946,555

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Kearny County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	109,902	110,240	57,937
Receipts:			
Ad Valorem Tax	185,573	186,421	xxxxxxxxxxxxxxxx
Delinquent Tax	1,458	937	942
Motor Vehicle Tax	11,013	9,417	10,177
Recreational Vehicle Tax		155	152
16/20 M Vehicle Tax	247	348	296
Commercial Vehicle Tax		615	594
Watercraft Tax	32	22	27
Other Income	22,309		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,015	-748	-2,624
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**219,617**	**197,167**	**9,564**
Resources Available:	**329,519**	**307,407**	**67,501**
Expenditures:			
Personal Services	81,574	86,120	95,480
Contractual	72,304	81,150	102,250
Commodities	27,065	32,700	50,200
Capital Outlay	38,336	49,500	149,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**219,279**	**249,470**	**397,430**
Unencumbered Cash Balance Dec 31	110,240	57,937	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	252,250	249,470	397,430
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	397,430
		Tax Required	329,929
	Delinquent Comp Rate:	2.0%	6,599
		Amount of 2024 Ad Valorem Tax	336,528

Adopted Budget **County Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	116,921	134,781	25,564
Receipts:			
Ad Valorem Tax	120,946	27,010	xxxxxxxxxxxxxxxx
Delinquent Tax	1,116		136
Motor Vehicle Tax	9,862	6,137	1,475
Recreational Vehicle Tax		101	22
16/20 M Vehicle Tax	280	227	43
Commercial Vehicle Tax		401	86
Watercraft Tax	27	14	4
State Grant	12,000	12,000	12,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-662	-108	-960
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**143,569**	**45,782**	**12,806**
Resources Available:	**260,490**	**180,563**	**38,370**
Expenditures:			
Personal Services	124,442	150,374	154,404
Contractual	1,075	1,800	1,800
Commodities	192	1,225	1,225
Capital Outlay		1,600	1,600
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**125,709**	**154,999**	**159,029**
Unencumbered Cash Balance Dec 31	134,781	25,564	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	149,601	154,999	159,029
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	159,029
		Tax Required	120,659
	Delinquent Comp Rate:	2.0%	2,413
		Amount of 2024 Ad Valorem Tax	123,072

CPA Summary
No assurance is provided.

Kearny County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	80,540	86,324	31,239
Receipts:			
Ad Valorem Tax	191,292	148,938	xxxxxxxxxxxxxxxx
Delinquent Tax	1,874	966	752
Motor Vehicle Tax	15,946	9,709	8,131
Recreational Vehicle Tax		160	121
16/20 M Vehicle Tax	470	359	237
Commercial Vehicle Tax		634	475
Watercraft Tax	44	22	22
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,046	-598	-1,400
Miscellaneous	1,620		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**210,200**	**160,190**	**8,338**
Resources Available:	**290,740**	**246,514**	**39,577**
Expenditures:			
Personal Services	26,244	37,600	37,600
Contractual	8,777	12,625	12,975
Commodities	171,980	162,050	162,050
Capital Outlay	1,465	3,000	3,000
Reimbursements	-4,050		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**204,416**	**215,275**	**215,625**
Unencumbered Cash Balance Dec 31	86,324	31,239	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	231,125	215,275	215,625
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	215,625
		Tax Required	176,048
	Delinquent Comp Rate:	2.0%	3,521
		Amount of 2024 Ad Valorem Tax	179,569

Adopted Budget

Emergency Services	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	444,020	415,181	246,429
Receipts:			
Ad Valorem Tax	803,666	1,153,886	xxxxxxxxxxxxxxxx
Delinquent Tax	6,039	4,060	5,828
Motor Vehicle Tax	42,889	40,797	62,993
Recreational Vehicle Tax		672	940
16/20 M Vehicle Tax		1,506	1,835
Commercial Vehicle Tax	1,182	2,664	3,677
Watercraft Tax	120	94	168
Charges for Services	118,626	75,000	75,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,396	-4,631	-8,677
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**968,126**	**1,274,048**	**141,764**
Resources Available:	**1,412,146**	**1,689,229**	**388,193**
Expenditures:			
Personal Services	569,659	632,800	669,200
Contractual	43,600	50,250	50,250
Commodities	68,347	152,250	152,250
Capital Outlay	36,191	607,500	607,500
Transfers	279,168		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**996,965**	**1,442,800**	**1,479,200**
Unencumbered Cash Balance Dec 31	415,181	246,429	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,181,800	1,442,800	1,479,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,479,200
		Tax Required	1,091,007
	Delinquent Comp Rate:	2.0%	21,820
		Amount of 2024 Ad Valorem Tax	1,112,827

CPA Summary
No assurance is provided.

Kearny County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	17,415	40,517	4,709
Receipts:			
Ad Valorem Tax	304,723	236,344	xxxxxxxxxxxxxxxx
Delinquent Tax	2,899	1,540	1,194
Motor Vehicle Tax	21,719	15,470	12,902
Recreational Vehicle Tax		255	192
16/20 M Vehicle Tax	613	571	376
Commercial Vehicle Tax		1,010	753
Watercraft Tax	62	36	34
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,667	-948	-2,164
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**328,349**	**254,278**	**13,287**
Resources Available:	**345,764**	**294,795**	**17,996**
Expenditures:			
Transfer to related municipal entity	305,247	290,086	290,086
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**305,247**	**290,086**	**290,086**
Unencumbered Cash Balance Dec 31	40,517	4,709	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	305,247	290,086	290,086
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	290,086
		Tax Required	272,090
	Delinquent Comp Rate:	2.0%	5,442
		Amount of 2024 Ad Valorem Tax	277,532

Adopted Budget **Appraiser Cost**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,775	6,760	2,405
Receipts:			
Ad Valorem Tax	181,980	191,763	xxxxxxxxxxxxxxxx
Delinquent Tax	1,762		
Motor Vehicle Tax	14,385	9,238	10,469
Recreational Vehicle Tax		152	156
16/20 M Vehicle Tax	424	341	305
Commercial Vehicle Tax		603	611
Watercraft Tax	40	21	28
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-995	-770	-1,527
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**197,596**	**201,348**	**10,042**
Resources Available:	**203,371**	**208,108**	**12,447**
Expenditures:			
Personal Services	79,295	78,720	77,330
Contractual	112,772	123,983	123,903
Commodities	795	1,000	1,200
Capital Outlay	3,749	2,000	2,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**196,611**	**205,703**	**204,433**
Unencumbered Cash Balance Dec 31	6,760	2,405	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	196,611	205,703	204,433
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	204,433
		Tax Required	191,986
	Delinquent Comp Rate:	2.0%	3,840
		Amount of 2024 Ad Valorem Tax	195,826

CPA Summary
No assurance is provided.

Kearny County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	830,302	789,060	641,707
Receipts:			
Ad Valorem Tax	2,340,047	2,718,568	xxxxxxxxxxxxxxxx
Delinquent Tax	21,649	11,822	13,730
Motor Vehicle Tax	170,499	118,793	148,412
Recreational Vehicle Tax		1,958	2,214
16/20 M Vehicle Tax	6,214	4,386	4,323
Commercial Vehicle Tax		7,756	8,662
Watercraft Tax	449	274	396
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-12,801	-10,910	-20,367
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,526,057**	**2,852,647**	**157,370**
Resources Available:	**3,356,359**	**3,641,707**	**799,077**
Expenditures:			
Personal Services	2,567,299	3,000,000	3,360,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,567,299**	**3,000,000**	**3,360,000**
Unencumbered Cash Balance Dec 31	789,060	641,707	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,024,000	3,125,000	3,360,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,360,000
		Tax Required	2,560,923
	Delinquent Comp Rate:	2.0%	51,218
		Amount of 2024 Ad Valorem Tax	2,612,141

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary
No assurance is provided.

Kearny County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol and Drug**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,334	4,196	5,150
Receipts:			
Intergovernmental	862	954	864
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**862**	**954**	**864**
Resources Available:	**4,196**	**5,150**	**6,014**
Expenditures:			
Commodities			6,014
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**6,014**
Unencumbered Cash Balance Dec 31	4,196	5,150	0
2023/2024/2025 Budget Authority Amount:	5,725	4,573	6,014

Adopted Budget

E911	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	157,356	150,060	100,060
Receipts:			
Licenses, Permits and Fees	59,973	50,000	50,000
Interest on Idle Funds			
Miscellaneous	480		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,453**	**50,000**	**50,000**
Resources Available:	**217,809**	**200,060**	**150,060**
Expenditures:			
Contractual Services	67,749	100,000	150,060
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**67,749**	**100,000**	**150,060**
Unencumbered Cash Balance Dec 31	150,060	100,060	0
2023/2024/2025 Budget Authority Amount:	190,020	157,356	150,060

CPA Summary
No assurance is provided.

Kearny County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Opioid Settlement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	700	7,196	8,596
Receipts:			
State of Kansas	6,496	1,400	1,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,496**	**1,400**	**1,400**
Resources Available:	**7,196**	**8,596**	**9,996**
Expenditures:			
Commodities			9,996
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**9,996**
Unencumbered Cash Balance Dec 31	7,196	8,596	0
2023/2024/2025 Budget Authority Amount:	0	3,500	9,996

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary
No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Capital Equipment		(2) Fund Name: Capital Improvement		(3) Fund Name: Airport Improvement		(4) Fund Name: Special Machinery		(5) Fund Name: Highway Improvement		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	115,062	Cash Balance Jan 1	1,530,254	Cash Balance Jan 1	-562,705	Cash Balance Jan 1	1,285,019	Cash Balance Jan 1	3,181,928	5,549,558
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other	6,993	Other	40,168	Grants	55,309	Transfer / Road	225,000	Transfer / Road	180,685	
		Transfer / General	14,000							
		Insurance Proceeds	907,333							
Total Receipts	6,993	Total Receipts	961,501	Total Receipts	55,309	Total Receipts	225,000	Total Receipts	180,685	1,429,488
Resources Available:	122,055	Resources Available:	2,491,755	Resources Available:	-507,396	Resources Available:	1,510,019	Resources Available:	3,362,613	6,979,046
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	6,521	Capital Outlay	995,085	Contractual Services	109,568	Capital Outlay	447,474	Capital Outlay	18,500	
Total Expenditures	6,521	Total Expenditures	995,085	Total Expenditures	109,568	Total Expenditures	447,474	Total Expenditures	18,500	1,577,148
Cash Balance Dec 31	115,534	Cash Balance Dec 31	1,496,670	Cash Balance Dec 31	-616,964	Cash Balance Dec 31	1,062,545	Cash Balance Dec 31	3,344,113	**5,401,898** **
					See Tab B					**5,401,898** **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name: Special Welfare		(2) Fund Name: Health Title XIX		(3) Fund Name: Sunflower COVID-19		(4) Fund Name: Bio-Terrorism Grant		(5) Fund Name: Special Motor Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	16,365	Cash Balance Jan 1	50,887	Cash Balance Jan 1	1,252	Cash Balance Jan 1	1,272	Cash Balance Jan 1	4,345	74,121
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	43	Grants	4,126			Grants	9,931	Fees	43,150	
Other	3,921	Immunizations	135,884					Other	534	
Total Receipts	3,964	Total Receipts	140,010	Total Receipts	0	Total Receipts	9,931	Total Receipts	43,684	197,589
Resources Available:	20,329	Resources Available:	190,897	Resources Available:	1,252	Resources Available:	11,203	Resources Available:	48,029	271,710
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	2,263	Contractual Services	152,526	Commodities	825	Commodities	1,541	Personal Services	20,446	
						Contractual Services	5,214	Commodities	2,900	
						Capital Outlay	1,113	Contractual Services	8,714	
								Transfer / General	11,969	
Total Expenditures	2,263	Total Expenditures	152,526	Total Expenditures	825	Total Expenditures	7,868	Total Expenditures	44,029	207,511
Cash Balance Dec 31	18,066	Cash Balance Dec 31	38,371	Cash Balance Dec 31	427	Cash Balance Dec 31	3,335	Cash Balance Dec 31	4,000	**64,199** **
										64,199 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name: Register of Deeds Tech		(2) Fund Name: Treasurer Technology		(3) Fund Name: Clerk Technology		(4) Fund Name: PATF		(5) Fund Name: Kearny County Legal Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	69,219	Cash Balance Jan 1	3,250	Cash Balance Jan 1	7,815	Cash Balance Jan 1	3,203	Cash Balance Jan 1	24,049	107,536
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	7,844	Fees	1,961	Fees	1,961	Fees	1,194	Other	12,572	
Total Receipts	7,844	Total Receipts	1,961	Total Receipts	1,961	Total Receipts	1,194	Total Receipts	12,572	25,532
Resources Available:	77,063	Resources Available:	5,211	Resources Available:	9,776	Resources Available:	4,397	Resources Available:	36,621	133,068
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	20,737	Contractual Services	1,905	Personal Services	6,349	Contractual Services	539	Other	15,968	
Total Expenditures	20,737	Total Expenditures	1,905	Total Expenditures	6,349	Total Expenditures	539	Total Expenditures	15,968	45,498
Cash Balance Dec 31	56,326	Cash Balance Dec 31	3,306	Cash Balance Dec 31	3,427	Cash Balance Dec 31	3,858	Cash Balance Dec 31	20,653	**87,570** **
										87,570 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name: Offender		(2) Fund Name: Conceal Carry		(3) Fund Name: Food Pantry Expansion Fund		(4) Fund Name: Spec Emergency Services		(5) Fund Name: Asset Forfeiture		
Unencumbered Cash Balance Jan 1	15,121	Unencumbered Cash Balance Jan 1	6,422	Unencumbered Cash Balance Jan 1	5,491	Unencumbered Cash Balance Jan 1	21,551	Unencumbered Cash Balance Jan 1	4,250	Total 52,835
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,500	Fees	65			Transfer / Emerg. Serv.	279,168			
						Other	5,543			
Total Receipts	1,500	Total Receipts	65	Total Receipts	0	Total Receipts	284,711	Total Receipts	0	286,276
Resources Available:	16,621	Resources Available:	6,487	Resources Available:	5,491	Resources Available:	306,262	Resources Available:	4,250	339,111
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Commodities	480					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	480	Total Expenditures	0	Total Expenditures	0	480
Cash Balance Dec 31	16,621	Cash Balance Dec 31	6,487	Cash Balance Dec 31	5,011	Cash Balance Dec 31	306,262	Cash Balance Dec 31	4,250	**338,631** **
										338,631 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-E

(1) Fund Name: MVE		(2) Fund Name: 0		(3) Fund Name: Pathways Grant Fund		(4) Fund Name: ARPA Fund		(5) Fund Name: WIC Fund		
Unencumbered Cash Balance Jan 1	12,005	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1	5,543	Unencumbered Cash Balance Jan 1	89,967	Unencumbered Cash Balance Jan 1	1,875	Total 109,390
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	5,180									
Total Receipts	5,180	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,180
Resources Available:	17,185	Resources Available:	0	Resources Available:	5,543	Resources Available:	89,967	Resources Available:	1,875	114,570
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	4,247			Transfer	5,543	Contractual Services	58,239			
Total Expenditures	4,247	Total Expenditures	0	Total Expenditures	5,543	Total Expenditures	58,239	Total Expenditures	0	68,029
Cash Balance Dec 31	12,938	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	31,728	Cash Balance Dec 31	1,875	**46,541** **
										46,541 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
COVID ELC Expanding		State Grant 2.0		Workforce Dev. Grant						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,781	Cash Balance Jan 1	32	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,813
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	55,522									
Total Receipts	55,522	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	55,522
Resources Available:	57,303	Resources Available:	32	Resources Available:	0	Resources Available:	0	Resources Available:	0	57,335
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	9,500			Contractual Services	7,800					
Commodities	40,743									
Total Expenditures	50,243	Total Expenditures	0	Total Expenditures	7,800	Total Expenditures	0	Total Expenditures	0	58,043
Cash Balance Dec 31	7,060	Cash Balance Dec 31	32	Cash Balance Dec 31	-7,800	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**-708** **
					See Tab B					**-708** **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, August 7, 2024.)

State of Kansas
County

Kearny County

2025

NOTICE OF BUDGET HEARING

The governing body of
Kearny County
will meet on August 19, 2024 at 8:30 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
County Commissioners	66,709		67,254		67,254		
County Clerk	121,741		119,705		126,210		
County Treasurer	151,964		158,125		177,285		
Register of Deeds	75,863		114,425		121,020		
County Attorney	170,748		156,588		141,115		
Custodian	58,037		57,120		64,200		
Zoning	53,896		62,904		0		
Unified Courts	95,578		163,283		184,750		
Courthouse General	1,245,801		1,316,950		1,275,150		
Airport	111,055		106,480		131,300		
Election	21,093		44,250		22,650		
Senior Center	125,710		161,260		162,260		
County Counselor	65,262		81,430		76,230		
Community Development	63,726		79,140		80,700		
Conservation District	65,000		65,000		65,000		
WKCFR	0		0		2,000		
Sheriff	1,455,091		1,649,498		1,733,323		
Mental Health	10,000		10,000		10,000		
SDSI / RCDC	15,000		15,000		15,000		
Beymer Water Rec & Park	28,554		30,200		33,200		
Deerfield Comm. Center	49,404		78,760		78,760		
Deerfield Parks & Rec.	5,000		5,000		5,000		
Lakin Saddle Club	10,000		10,000		10,000		
Memorial Building	64,750		65,000		65,000		
Free Fair	129,900		130,000		130,000		
Historical Society	138,910		154,000		154,000		
Extension Council	160,000		165,000		135,000		
High Plains Retire. Village	501,276		500,000		250,000		
WKCAC	10,000		10,000		10,000		
CASA	1,000		1,000		1,000		
City on a Hill	3,000		0		1,000		
Gun Club	3,000		3,000		5,000		
Operating Transfers	14,000		0		0		
Reimbursements	(79,192)		(35,000)		(25,000)		
Total General	5,011,876	37.604	5,545,372	37.891	5,308,407	3,778,401	42.213
Road & Bridge	1,687,995	11.600	1,822,115	12.477	1,946,555	1,388,280	15.510
Solid Waste	219,279	1.654	249,470	1.659	397,430	336,528	3.760
County Health	125,709	1.078	154,999	0.241	159,029	123,072	1.375
Noxious Weed	204,416	1.705	215,275	1.326	215,625	179,569	2.006
Emergency Services	996,965	7.163	1,442,800	10.266	1,479,200	1,112,827	12.433
Library	305,247	2.716	290,086	2.103	290,086	277,532	3.101
Appraiser Cost	196,611	1.622	205,703	1.707	204,433	195,826	2.188
Employee Benefits	2,567,299	20.857	3,000,000	24.187	3,360,000	2,612,141	29.185
Special Alcohol and Drug					6,014		
E911	67,749		100,000		150,060		
Opioid Settlement					9,996		
Non-Budgeted Funds-A	1,577,148						
Non-Budgeted Funds-B	207,511						
Non-Budgeted Funds-C	45,498						
Non-Budgeted Funds-D	480						
Non-Budgeted Funds-E	68,029						
Non-Budgeted Funds-F	58,043						
Totals	13,339,855	85.999	13,025,820	91.857	13,526,835	10,004,176	111.770
					Revenue Neutral Rate **		116.512
Less: Transfers	710,822		0		0		
Net Expenditure	12,629,033		13,025,820		13,526,835		
Total Tax Levied	9,749,197		10,428,545		xxxxxxxxxxxxxxxxx		
Assessed Valuation	113,368,324		113,535,912		89,507,021		

Outstanding Indebtedness,

January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	492,563	2,627,557	2,251,671
Total	492,563	2,627,557	2,251,671

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jana Jenkinson
County Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	3,748,351	41.878	29,461
Debt Service			0
Road & Bridge	1,377,239	15.387	10,825
Solid Waste	333,851	3.730	2,624
County Health	122,093	1.364	960
Noxious Weed	178,141	1.990	1,400
Emergency Services	1,103,977	12.334	8,677
Library	275,325	3.076	2,164
Appraiser Cost	194,268	2.170	1,527
Employee Benefits	2,591,367	28.952	20,367
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	9,924,612	110.881	78,005

2024 July 1 Valuation: 89,507,021

Valuation Factor: 89,507.021

Neighborhood Revitalization Subj to Rebate: 703,491

Neighborhood Revitalization factor: 703.491

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.