State of Kansas
County

2024

CERTIFICATE

To the Clerk of Wichita County, State of Kansas
We, the undersigned, officers of
Wichita County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,112,437	2,946,564	56.553
Road & Bridge	68-5,101	7	1,775,000	1,368,917	26.273
Health	65-204	8	251,690	91,633	1.759
Election	25-2201a	8	43,600	31,940	.613
Appraiser Cost	19-436	9	205,690	167,723	3.219
Noxious Weed	2-1318	9	260,000	211,112	4.052
Employee Benefits	12-16,102	10	340,000	279,355	5.362
E-911 Landline		11	13,633		
E-911 Combination		11	325,125		
Noxious Weed Cap Outlay		12			
Solid Waste		12	430,000		
Special Alcohol		13	1,526		
Special Parks & Rec		13	1,526		
Special Opioid		14	388		
Non-Budgeted Funds A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Totals		xxxxxx	7,760,615	5,097,244	97.831
Budget Hearing Notice		19			
Combined Rate and Budget Hearing					
RNR Hearing Notice					
Neighborhood Revitalization		20			

County Clerk's Use Only
52,102,936
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 98.628

Assisted by:
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: Nov 3, 2023
Lynda Goodrich
County Clerk

COUNTY CLERK SEAL WICHITA COUNTY, KANSAS

Governing Body

CPA Summary
No assurance is provided.

Wichita County 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,108,006	183,668	2,700	22,055	7,953	866
Road & Bridge	1,165,313	68,864	1,012	8,270	2,982	324
0						
Bond & Interest (Pool)						
Bond & Interest (LTCU)						
Health	86,316	5,101	75	613	221	24
Election	30,066	1,777	26	213	77	8
Appraiser Cost	112,596	6,654	98	799	288	31
Noxious Weed	328,681	19,423	286	2,333	841	91
Employee Benefits	274,722	16,235	239	1,950	703	76
TOTAL	5,105,700	301,722	4,436	36,233	13,065	1,420

County Treas Motor Vehicle Estimate 301,722

County Treas Recreational Vehicle Estimate 4,436

County Treas 16/20M Vehicle Estimate 36,233

County Treas Commercial Vehicle Tax Estimate 13,065

County Treas Watercraft Tax Estimate 1,420

Motor Vehicle Factor 0.05910

Recreational Vehicle Factor 0.00087

16/20M Vehicle Factor 0.00710

Commercial Vehicle Factor 0.00256

Watercraft Factor 0.00028

Wichita County 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Special Vehicle	General	4,719	5,000	5,000	8-145
General	Equipment Reserve	203,500			19-119
	Total	208219	5000	5000	
	Adjustments*		5000	5000	
	Adjusted Totals	208219	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Wichita County 2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
County

Wichita County

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
770G Motor Grader	2/2/2022	24	2.99	145,141	92,584	48,380	48,380
770G Motor Grader	2/2/2022	24	2.99	145,141	92,584	48,380	48,380

Wichita County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	746,004	786,105	581,545
Receipts:			
Ad Valorem Tax	2,775,502	3,045,846	xxxxxxxxxxxxxxx
Delinquent Tax	28,198	13,980	15,540
Motor Vehicle Tax	177,067	170,471	183,668
Recreational Vehicle Tax	2,771	2,452	2,700
16/20M Vehicle Tax	22,818	23,735	22,055
Commercial Vehicle Tax	7,428	7,131	7,953
Watercraft Tax		954	866
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	12,498	10,000	10,000
Compensating Use Tax	69,302	40,000	40,000
Local Sales Tax	214,251	170,000	170,000
City Law Enforcement Contract	87,000	87,000	87,000
Licenses, Permits & Fees	9,570	10,000	10,000
Interest on Taxes	57,130	18,000	18,000
Airport Appropriation	1,400	1,400	1,400
Transfer from Special Vehicle	4,719	5,000	5,000
In Lieu of Taxes from Wind Energy	121,384	127,907	124,174
County Officer Fees	30,072	30,000	25,000
Residual Equity Transfer	8,664		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	25,435	50,000	50,000
Neighborhood Revitalization Rebate	(88,778)	(91,310)	-75,699
Miscellaneous	8,026	5,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,574,457**	**3,727,566**	**697,657**
Resources Available:	**4,320,461**	**4,513,671**	**1,279,202**

CPA Summary
No assurance is provided.

Wichita County 2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	4,320,461	4,513,671	1,279,202
Expenditures:			
Commissioners	115,748	127,310	130,000
County Clerk	128,076	160,815	162,000
County Treasurer	145,552	193,080	193,005
County Attorney/Counselor	63,371	66,424	69,731
District Court	15,838	24,900	38,100
Register of Deeds	123,993	134,121	135,981
Courthouse	342,449	627,500	627,500
Airport	36,550	36,550	48,050
Soil Conservation	25,000	28,000	28,000
Extension Council	144,000	151,000	153,500
Solid Waste	83,632	205,000	195,000
Mental Health	27,000	26,000	26,000
Hospital	1,018,632	1,047,099	1,035,372
Fair Board	55,000	55,000	60,000
Park/Golf Course	113,397	115,000	118,000
Library	77,365	78,085	81,500
Historical Society	20,000	20,000	20,000
Senior Citizens	50,000	60,000	60,000
Sheriff	693,333	692,442	755,698
Emergency Preparedness	21,157	48,800	150,000
Economic Development	35,000	35,000	25,000
Reimbursed Expense	-4,237	0	0
Operating Transfer Out	203,500	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	3,534,356	3,932,126	4,112,437
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,534,356**	**3,932,126**	**4,112,437**
Unencumbered Cash Balance Dec 31	786,105	581,545	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	3,828,093	3,932,126	4,112,437
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,112,437
		Tax Required	2,833,235
	Delinquent Comp Rate:	4.0%	113,329
		Amount of 2023 Ad Valorem Tax	2,946,564

CPA Summary
No assurance is provided.

Wichita County 2024

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Commissioners			
Personal Services	60,410	63,410	67,408
Contractual	55,231	61,400	62,365
Commodities	107	2,500	227
Capital Outlay			
Total	115,748	127,310	130,000
County Clerk			
Personal Services	109,076	121,915	127,350
Contractual	15,343	33,600	28,150
Commodities	3,657	4,300	5,500
Capital Outlay		1,000	1,000
Total	128,076	160,815	162,000
County Treasurer			
Personal Services	98,130	124,080	127,805
Contractual	45,693	66,000	61,200
Commodities	1,729	2,500	2,500
Capital Outlay		500	1,500
Total	145,552	193,080	193,005
County Attorney/Counselor			
Personal Services	42,500	43,775	45,000
Contractual	20,430	19,649	21,731
Commodities	441	3,000	3,000
Capital Outlay			
Total	63,371	66,424	69,731
District Court			
Personal Services			
Contractual	8,144	22,900	24,100
Commodities	7,694	2,000	2,000
Capital Outlay			12,000
Total	15,838	24,900	38,100
Register of Deeds			
Personal Services	79,578	86,521	88,181
Contractual	31,859	34,400	34,600
Commodities	4,333	9,200	9,200
Capital Outlay	8,223	4,000	4,000
Total	123,993	134,121	135,981
Courthouse			
Personal Services	41,416	49,279	49,279
Contractual	270,386	225,850	225,850
Commodities	10,044	20,500	20,500
Capital Outlay	20,603	331,871	331,871
Total	342,449	627,500	627,500
Airport			
Appropriation	36,550	36,550	48,050
Total	36,550	36,550	48,050
Total - Page 6b	**971,577**	**1,370,700**	**1,404,367**

Wichita County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Soil Conservation			
Appropriation	25,000	28,000	28,000
Total	25,000	28,000	28,000
Extension Council			
Appropriation	144,000	151,000	153,500
Total	144,000	151,000	153,500
Solid Waste			
Reimbursed Expense	83,632	205,000	195,000
Total	83,632	205,000	195,000
Mental Health			
Russell Child Development	10,000	10,000	10,000
SDSI	2,000	2,000	2,000
Compass Behavioral Health	10,000	10,000	10,000
Western KS Child Advocacy	3,000	4,000	4,000
City on a Hill	2,000		
Total	27,000	26,000	26,000
Hospital			
Appropriation	1,018,632	1,047,099	1,035,372
Total	1,018,632	1,047,099	1,035,372
Fair Board			
Appropriation	55,000	55,000	60,000
Total	55,000	55,000	60,000
Park/Golf Course			
Park	88,397	90,000	93,000
Golf Course	25,000	25,000	25,000
Total	113,397	115,000	118,000
Library			
Appropriation	77,365	78,085	81,500
Total	77,365	78,085	81,500
Total - Page 6c	**1,544,026**	**1,705,184**	**1,697,372**

Wichita County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Historical Society			
Appropriation	20,000	20,000	20,000
Total	20,000	20,000	20,000
Senior Citizens			
Appropriation	50,000	60,000	60,000
Total	50,000	60,000	60,000
Sheriff			
Personal Services	354,699	388,242	410,646
Contractual	261,419	255,700	243,552
Commodities	38,515	48,500	51,500
Capital Outlay	38,700		50,000
Total	693,333	692,442	755,698
Emergency Preparedness			
Personal Services	16,114	40,800	77,000
Contractual	2,294	3,000	17,700
Commodities	2,749	5,000	4,300
Capital Outlay			51,000
Total	21,157	48,800	150,000
Economic Development			
Appropriation	35,000	35,000	25,000
Total	35,000	35,000	25,000
Reimbursed Expense			
Reimbursed Expenses	(4,237)		
Total	-4,237	0	0
Operating Transfer Out			
Equipment Reserve	203,500		
Total	203,500	0	0
Total	0	0	0
Total - Page 6d	**1,018,753**	**856,242**	**1,010,698**

Wichita County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
	0	0	0
Total - Page6b	971,577	1,370,700	1,404,367
Total - Page 6c	1,544,026	1,705,184	1,697,372
Total - Page 6d	1,018,753	856,242	1,010,698
Total Expenditures**	**3,534,356**	**3,932,126**	**4,112,437**

**Note: The Detail Total Expenditures should match to the General Subtotal.

Wichita County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	383,532	337,880	120,835
Receipts:			
Ad Valorem Tax	1,226,277	1,142,007	xxxxxxxxxxxxxxxxx
Delinquent Tax	12,322	6,177	5,827
Motor Vehicle Tax	76,112	75,319	68,864
Recreational Vehicle Tax	1,190	1,082	1,012
16/20M Vehicle Tax	9,932	10,487	8,270
Commercial Vehicle Tax	3,186	3,151	2,982
Watercraft Tax		420	324
In Lieu of Tax	53,631	47,958	56,798
Special City & County Highway	273,040	230,590	228,990
Other			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-39,368	-34,236	-35,168
Miscellaneous	33,708		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,650,030**	**1,482,955**	**337,899**
Resources Available:	**2,033,562**	**1,820,835**	**458,734**
Expenditures:			
Personal Services	530,956	551,867	654,941
Commodities	363,560	581,211	489,978
Contractual Services	676,749	234,143	280,081
Capital Outlay	126,061	332,779	350,000
Reimbursements	-1,644		
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,695,682**	**1,700,000**	**1,775,000**
Unencumbered Cash Balance Dec 31	337,880	120,835	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	1,700,000	1,700,000	1,775,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,775,000
		Tax Required	1,316,266
	Delinquent Comp Rate:	4.0%	52,651
		Amount of 2023 Ad Valorem Tax	1,368,917

CPA Summary
No assurance is provided.

Wichita County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	62,046	112,065	55,594
Receipts:			
Ad Valorem Tax	82,878	84,590	xxxxxxxxxxxxxxxxx
Delinquent Tax	816		432
Motor Vehicle Tax	5,109	5,091	5,101
Recreational Vehicle Tax	80	73	75
16/20 M Vehicle Tax	659	709	613
Commercial Vehicle Tax	214	213	221
Watercraft Tax		28	24
Charges for Service	111,670	90,000	90,000
In Lieu of Tax	3,625	3,553	3,875
State & Federal Aid	95,486	10,000	10,000
Grant Proceeds	4,916		
Neighborhood Revitalization Rebate	-2,661	-2,536	-2,354
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**302,792**	**191,721**	**107,987**
Resources Available:	**364,838**	**303,786**	**163,581**
Expenditures:			
Personal Services	99,300	100,200	105,200
Commodities	115,963	92,650	89,300
Contractual Services	37,510	52,542	54,390
Capital Outlay		2,800	2,800
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**252,773**	**248,192**	**251,690**
Unencumbered Cash Balance Dec 31	112,065	55,594	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	259,535	248,192	251,690
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	251,690
		Tax Required	88,109
	Delinquent Comp Rate:	4.0%	3,524
		Amount of 2023 Ad Valorem Tax	91,633

Adopted Budget **Election**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,980	21,721	10,107
Receipts:			
Ad Valorem Tax	27,519	29,465	xxxxxxxxxxxxxxxxx
Delinquent Tax	173	139	150
Motor Vehicle Tax	923	1,689	1,777
Recreational Vehicle Tax	14	24	26
16/20 M Vehicle Tax	155	235	213
Commercial Vehicle Tax	37	71	77
Watercraft Tax		9	8
In Lieu of Tax	1,204	1,237	1,351
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-884	-883	-821
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**29,141**	**31,986**	**2,781**
Resources Available:	**54,121**	**53,707**	**12,888**
Expenditures:			
Personal Services	4,968	11,600	11,600
Commodities	7,777	3,500	3,500
Contractual Services	19,655	23,500	23,500
Capital Outlay		5,000	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**32,400**	**43,600**	**43,600**
Unencumbered Cash Balance Dec 31	21,721	10,107	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	41,400	43,600	43,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,600
		Tax Required	30,712
	Delinquent Comp Rate:	4.0%	1,228
		Amount of 2023 Ad Valorem Tax	31,940

CPA Summary
No assurance is provided.

Wichita County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser Cost**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	129,128	93,687	33,200
Receipts:			
Ad Valorem Tax	102,424	110,344	xxxxxxxxxxxxxxxx
Delinquent Tax	1,368	516	563
Motor Vehicle Tax	8,450	6,291	6,654
Recreational Vehicle Tax	132	90	98
16/20 M Vehicle Tax	1,051	876	799
Commercial Vehicle Tax	356	263	288
Watercraft Tax		35	31
In Lieu of Tax	4,479	4,635	7,094
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,288	-3,308	-4,309
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**114,972**	**119,742**	**11,218**
Resources Available:	**244,100**	**213,429**	**44,418**
Expenditures:			
Personal Services	82,308	80,929	126,940
Commodities	1,375	7,250	8,350
Contractual Services	64,735	76,900	55,900
Capital Outlay	4,628	15,150	14,500
Reimbursement	-2,633		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**150,413**	**180,229**	**205,690**
Unencumbered Cash Balance Dec 31	93,687	33,200	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	179,727	180,229	205,690
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	205,690
		Tax Required	161,272
	Delinquent Comp Rate:	4.0%	6,451
		Amount of 2023 Ad Valorem Tax	167,723

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-65,228	-69,230	27,081
Receipts:			
Ad Valorem Tax	150,068	322,107	xxxxxxxxxxxxxxxx
Delinquent Tax	509	756	1,643
Motor Vehicle Tax	1,483	9,219	19,423
Recreational Vehicle Tax	23	132	286
16/20 M Vehicle Tax	300	1,284	2,333
Commercial Vehicle Tax	55	386	841
Watercraft Tax		51	91
In Lieu of Tax	6,566	13,526	10,734
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,819	-9,656	-5,424
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**154,185**	**337,805**	**29,927**
Resources Available:	**88,957**	**268,575**	**57,008**
Expenditures:			
Personal Services	48,000	49,440	52,406
Commodities	136,297	188,000	202,612
Contractual Services	37,370	44,054	44,982
Capital Outlay	1,190		
Reimbursed Expenses	-64,670	-40,000	-40,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**158,187**	**241,494**	**260,000**
Unencumbered Cash Balance Dec 31	-69,230	27,081	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	174,554	241,494	260,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	260,000
See Tab B		Tax Required	202,992
	Delinquent Comp Rate:	4.0%	8,120
		Amount of 2023 Ad Valorem Tax	211,112

CPA Summary
No assurance is provided.

Wichita County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	104,991	75,472	46,178
Receipts:			
Ad Valorem Tax	231,486	269,228	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,687	1,166	1,374
Motor Vehicle Tax	14,819	14,219	16,235
Recreational Vehicle Tax	232	204	239
16/20 M Vehicle Tax	1,900	1,980	1,950
Commercial Vehicle Tax	622	595	703
Watercraft Tax		79	76
In Lieu of Tax	10,124	11,306	11,811
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,431	-8,071	-7,177
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**254,439**	**290,706**	**25,211**
Resources Available:	**359,430**	**366,178**	**71,389**
Expenditures:			
Personal Services	289,163	320,000	340,000
Reimbursed Expense	-5,205		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**283,958**	**320,000**	**340,000**
Unencumbered Cash Balance Dec 31	75,472	46,178	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	320,000	320,000	340,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	340,000
		Tax Required	268,611
	Delinquent Comp Rate:	4.0%	10,744
		Amount of 2023 Ad Valorem Tax	279,355

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary
No assurance is provided.

Wichita County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E-911 Landline**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,633	13,633	13,633
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**13,633**	**13,633**	**13,633**
Expenditures:			
Contractual			13,633
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**13,633**
Unencumbered Cash Balance Dec 31	13,633	13,633	0
2022/2023/2024 Budget Authority Amoun	21,287	8,633	13,633

Adopted Budget **E-911 Combination**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	237,133	256,125	265,125
Receipts:			
Fees	62,712	59,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**62,712**	**59,000**	**60,000**
Resources Available:	**299,845**	**315,125**	**325,125**
Expenditures:			
Contractual	43,720	50,000	325,125
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**43,720**	**50,000**	**325,125**
Unencumbered Cash Balance Dec 31	256,125	265,125	0
2022/2023/2024 Budget Authority Amoun	306,915	255,133	325,125

CPA Summary
No assurance is provided.

Wichita County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,376	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**25,376**	**0**	**0**
Expenditures:			
Capital Outlay	25,376		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,376**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	25,376	25,376	0

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	40,000
Receipts:			
Charges for Services	75,966	80,000	80,000
Special Assessments	73,893	75,000	75,000
Other	83,390	40,000	40,000
Credit from General Fund	83,632	205,000	195,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**316,881**	**400,000**	**390,000**
Resources Available:	**316,881**	**400,000**	**430,000**
Expenditures:			
Personal Services	139,601	162,500	183,610
Commodities	28,740	93,000	96,990
Contractual	145,340	104,500	149,400
Capital Outlay	3,200		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**316,881**	**360,000**	**430,000**
Unencumbered Cash Balance Dec 31	0	40,000	0
2022/2023/2024 Budget Authority Amoun	352,052	360,000	430,000

CPA Summary
No assurance is provided.

Wichita County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	854	1,022	1,354
Receipts:			
State & Federal Aid	168	332	172
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**168**	**332**	**172**
Resources Available:	**1,022**	**1,354**	**1,526**
Expenditures:			
Contractual Services			1,526
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**1,526**
Unencumbered Cash Balance Dec 31	1,022	1,354	0
2022/2023/2024 Budget Authority Amoun	897	1,280	1,526

Adopted Budget **Special Parks & Rec**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	854	1,022	1,354
Receipts:			
Licenses, permits, & fees	168	332	172
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**168**	**332**	**172**
Resources Available:	**1,022**	**1,354**	**1,526**
Expenditures:			
Capital Outlay			1,526
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**1,526**
Unencumbered Cash Balance Dec 31	1,022	1,354	0
2022/2023/2024 Budget Authority Amoun	897	1,280	1,526

CPA Summary
No assurance is provided.

Wichita County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Opioid**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		388	388
Receipts:			
Other Income	388		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**388**	**0**	**0**
Resources Available:	**388**	**388**	**388**
Expenditures:			
Contractual Services			388
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**388**
Unencumbered Cash Balance Dec 31	388	388	0
2022/2023/2024 Budget Authority Amoun	0	0	388

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary
No assurance is provided.

Wichita County

NON-BUDGETED FUNDS A

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds A

(1) Fund Name: Capital Improvement		(2) Fund Name: WIC Grant		(3) Fund Name: Bio-Terrorism		(4) Fund Name: Equipment Reserve		(5) Fund Name: Register of Deeds Tech		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	471	Cash Balance Jan 1	20,258	Cash Balance Jan 1	1,637	Cash Balance Jan 1	267,843	Cash Balance Jan 1	11,995	302204
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Aid	475,000	Federal & State Aid	8,267	Federal & State Aid	8,763			Fees	3,316	
Total Receipts	475000	Total Receipts	8267	Total Receipts	8763	Total Receipts	0	Total Receipts	3316	495346
Resources Available:	475471	Resources Available:	28525	Resources Available:	10400	Resources Available:	267843	Resources Available:	15311	797550
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	54,011	Commodities	2,378	Commodities	3,083	Capital Outlay	170,000			
		Contractual Services	6,914	Contractual Services	4,509					
Total Expenditures	54011	Total Expenditures	9292	Total Expenditures	7592	Total Expenditures	170000	Total Expenditures	0	240895
Cash Balance Dec 31	421460	Cash Balance Dec 31	19233	Cash Balance Dec 31	2808	Cash Balance Dec 31	97843	Cash Balance Dec 31	15311	556,655 **
										556,655 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Wichita County

NON-BUDGETED FUNDS B

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Law Enforce Trust		Road Machinery		Special Hwy Improvement		Treasurer Technology		Clerk Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,744	Cash Balance Jan 1	129,558	Cash Balance Jan 1	163,264	Cash Balance Jan 1	5,034	Cash Balance Jan 1	5,225	313825
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	780	Other Income				Fees	829	Fees	829	
Total Receipts	780	Total Receipts	0	Total Receipts	0	Total Receipts	829	Total Receipts	829	2438
Resources Available:	11524	Resources Available:	129558	Resources Available:	163264	Resources Available:	5863	Resources Available:	6054	316263
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	1,224	Capital outlay	45,249							
Total Expenditures	1224	Total Expenditures	45249	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	46473
Cash Balance Dec 31	10300	Cash Balance Dec 31	84309	Cash Balance Dec 31	163264	Cash Balance Dec 31	5863	Cash Balance Dec 31	6054	**269,790** **
										269,790 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Wichita County

NON-BUDGETED FUNDS C

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds C

(1) Fund Name: MVE Income		(2) Fund Name: Pros Attorney Trust		(3) Fund Name: Attorney's Diversion Fee		(4) Fund Name: Corporate Health Plan		(5) Fund Name: Special Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,111	Cash Balance Jan 1	160	Cash Balance Jan 1	31,416	Cash Balance Jan 1	211,775	Cash Balance Jan 1	4,229	256691
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	2,360	Fees	349	Fees	3,728	Health Premiums	512,666	Fees	25,595	
						Interest	108	Miscellaneous	30	
Total Receipts	2360	Total Receipts	349	Total Receipts	3728	Total Receipts	512774	Total Receipts	25625	544836
Resources Available:	11471	Resources Available:	509	Resources Available:	35144	Resources Available:	724549	Resources Available:	29854	801527
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	10,971	Fees Paid to State	175	Contractual Services	9,850	Premiums	430,275	Commodities	1,499	
						Claims	97,621	Contractual Services	14,688	
								Transfer to General	4,719	
								Capital Outlay	3,018	
Total Expenditures	10971	Total Expenditures	175	Total Expenditures	9850	Total Expenditures	527896	Total Expenditures	23924	572816
Cash Balance Dec 31	500	Cash Balance Dec 31	334	Cash Balance Dec 31	25294	Cash Balance Dec 31	196653	Cash Balance Dec 31	5930	228,711 **
										228,711 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

State of Kansas
County

Wichita County

NON-BUDGETED FUNDS D

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Concealed Carry		Coronavirus Relief Fund		Opioid Fund		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	520	Cash Balance Jan 1	205,796	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		206316
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	98	State & Federal Aid	205,795	Other	388					
Total Receipts	98	Total Receipts	205795	Total Receipts	388	Total Receipts	0	Total Receipts	0	206281
Resources Available:	618	Resources Available:	411591	Resources Available:	388	Resources Available:	0	Resources Available:	0	412597
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	9,928							
Total Expenditures	0	Total Expenditures	9928	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	9928
Cash Balance Dec 31	618	Cash Balance Dec 31	401663	Cash Balance Dec 31	388	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**402,669** **
										402,669 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

State of Kansas
County

2024

NOTICE OF BUDGET HEARING

The governing body of
Wichita County
will meet on August 7, 2023 at 9:00 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Commissioners	115,748		127,310		130,000		
County Clerk	128,076		160,815		162,000		
County Treasurer	145,552		193,080		193,005		
County Attorney/Counsel	63,371		66,424		69,731		
District Court	15,838		24,900		38,100		
Register of Deeds	123,993		134,121		135,981		
Courthouse	342,449		627,500		627,500		
Airport	36,550		36,550		48,050		
Soil Conservation	25,000		28,000		28,000		
Extension Council	144,000		151,000		153,500		
Solid Waste	83,632		205,000		195,000		
Mental Health	27,000		26,000		26,000		
Hospital	1,018,632		1,047,099		1,035,372		
Fair Board	55,000		55,000		60,000		
Park/Golf Course	113,397		115,000		118,000		
Library	77,365		78,085		81,500		
Historical Society	20,000		20,000		20,000		
Senior Citizens	50,000		60,000		60,000		
Sheriff	693,333		692,442		755,698		
Emergency Preparedness	21,157		48,800		150,000		
Economic Development	35,000		35,000		25,000		
Reimbursed Expense	(4,237)		0		0		
Operating Transfer Out	203,500		0		0		
Total General	3,534,356	54.854	3,932,126	59.254	4,112,437	2,946,564	56.918
Road & Bridge	1,695,682	24.236	1,700,000	22.217	1,775,000	1,368,917	26.443
Health	252,773	1.638	248,192	1.646	251,690	91,633	1.770
Election	32,400	0.544	43,600	0.573	43,600	31,940	0.617
Appraiser Cost	150,413	2.024	180,229	2.147	205,690	167,723	3.240
Noxious Weed	158,187	2.967	241,494	6.266	260,000	211,112	4.078
Employee Benefits	283,958	4.575	320,000	5.238	340,000	279,355	5.396
E-911 Landline					13,633		
E-911 Combination	43,720		50,000		325,125		
Noxious Weed Cap Outla	25,376						
Solid Waste	316,881		360,000		430,000		
Special Alcohol					1,526		
Special Parks & Rec					1,526		
Special Opioid					388		
Non-Budgeted Funds A	240,895						
Non-Budgeted Funds B	46,473						
Non-Budgeted Funds C	572,816						
Non-Budgeted Funds D	9,928						
Totals	7,363,858	90.838	7,075,641	97.341	7,760,615	5,097,244	98.462
						*Revenue Neutral Rate***	*98.628*
Less: Transfers	208,219		0		0		
Net Expenditure	7,155,639		7,075,641		7,760,615		
Total Tax Levied	4,630,104		5,105,700		xxxxxxxxxxxxxxxxx		
Assessed Valuation	50,970,965		52,452,660		51,768,606		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	95,000	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	112,924	43,857	185,168
Total	207,924	43,857	185,168

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynda Goodrich
County Clerk

Wichita County 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	2,867,837	55.397	75,699
Road & Bridge	1,332,342	25.736	35,168
0			0
Bond & Interest (Pool)			0
Bond & Interest (LTCU)			0
Health	89,185	1.723	2,354
Election	31,087	0.600	821
Appraiser Cost	163,242	3.153	4,309
Noxious Weed	205,471	3.969	5,424
Employee Benefits	271,891	5.252	7,177
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,961,055	95.831	130,952

2023 July 1 Valuation: 51,768,606

Valuation Factor: 51,768.606

Neighborhood Revitalization Subj to Rebate: 1,366,481

Neighborhood Revitalization factor: 1,366.481

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

WCC Budget Hearing 07.26

Affidavit of Publication

State of Kansas
County of Wichita, ss:

Rob Taylor, of lawful age, being duly sworn upon oath states that he is the editor of ***THE WICHITA COUNTY NATIVE SUN,*** formerly known as *The Leoti Standard*.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in WICHITA County, Kansas, and is NOT a trade, religious, or fraternal publication and has been printed and published in WICHITA County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st and last Publication was made on the 26th day of July 2023.

Publication Fee	$146.00
Affidavit, Notary's Fees	$0.00
Additional Copies (0 @ $5.00)	$0.00
Total Publication Fee	$146.00

(Signed)

Witness my hand this 11 day of August 20 23.

Notary Public - State of Kansas
Melodie Breitkreutz
My Commission Expires 2/13/2024

(Notary Public)

[First and last published in *The Wichita County Native Sun*, Wednesday, July 26, 2023.]

2024

NOTICE OF BUDGET HEARING

The governing body of
Wichita County
will meet on August 7, 2023 at 9:00 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Commissioners	115,748		127,310		130,000		
County Clerk	128,076		160,815		162,000		
County Treasurer	145,552		193,080		193,005		
County Attorney/Counsel	63,371		66,424		69,731		
District Court	15,838		24,900		38,100		
Register of Deeds	123,993		134,121		135,981		
Courthouse	342,449		627,500		627,500		
Airport	36,550		36,550		48,050		
Soil Conservation	25,000		28,000		28,000		
Extension Council	144,000		151,000		153,500		
Solid Waste	83,632		205,000		195,000		
Mental Health	27,000		26,000		26,000		
Hospital	1,018,632		1,047,099		1,035,372		
Fair Board	55,000		55,000		60,000		
Park/Golf Course	113,397		115,000		118,000		
Library	77,365		78,085		81,500		
Historical Society	20,000		20,000		20,000		
Senior Citizens	50,000		60,000		60,000		
Sheriff	693,333		692,442		755,698		
Emergency Preparedness	21,157		48,800		150,000		
Economic Development	35,000		35,000		25,000		
Reimbursed Expense	(4,237)		0		0		
Operating Transfer Out	203,500		0		0		
Total General	3,534,356	54.854	3,932,126	59.254	4,112,437	2,946,564	56.918
Road & Bridge	1,695,682	24.236	1,700,000	22.217	1,775,000	1,368,917	26.443
Health	252,773	1.638	248,192	1.646	251,690	91,633	1.770
Election	32,400	0.544	43,600	0.573	43,600	31,940	0.617
Appraiser Cost	150,413	2.024	180,229	2.147	205,690	167,723	3.240
Noxious Weed	158,187	2.967	241,494	6.266	260,000	211,112	4.078
Employee Benefits	283,958	4.575	320,000	5.238	340,000	279,355	5.396
E-911 Landline					13,633		
E-911 Combination	43,720		50,000		325,125		
Noxious Weed Cap Outla	25,376						
Solid Waste	316,881		360,000		430,000		
Special Alcohol					1,526		
Special Parks & Rec					1,526		
Special Opioid					388		
Non-Budgeted Funds A	240,895						
Non-Budgeted Funds B	46,473						
Non-Budgeted Funds C	572,816						
Non-Budgeted Funds D	9,928						
Totals	7,363,858	90.838	7,075,641	97.341	7,760,615	5,097,244	98.462
						*Revenue Neutral Rate***	*98.628*
Less: Transfers	208,219		0		0		
Net Expenditure	7,155,639		7,075,641		7,760,615		
Total Tax Levied	4,630,104		5,105,700		xxxxxxxxxxxxxxxxx		
Assessed Valuation	50,970,965		52,452,660		51,768,606		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	95,000		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	112,924		43,857		185,168		
Total	207,924		43,857		185,168		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynda Goodrich
County Clerk

August 21, 2023

Wichita County Board of Commissioners met in regular session on Monday, August 21, 2023 at 8:30am at the Wichita County courthouse located at 206 South 4th St, Leoti, KS. Commissioners present were Jason Wells, John Gould and Cole Carpenter. Also present were Lynda Goodrich and Herb Peters. Diana Long and Lanna Kreutzer joined via Teams.

Commissioner Wells called the meeting to order.

Commissioner Gould moved to approve the minutes of the previous meeting. Commissioner Wells seconded the motion. The motion passed 3-0.

Commissioner Carpenter moved to pay warrants for $54,274.39 for 8/21/2023. Commissioner Wells seconded the motion. The motion passed 3-0.

The Commissioners reviewed the county expenditure reports for July.

Lanna Kreutzer entered the meeting at 8:36am. She gave an overview of two vendors who can help with tracking cemetery records. Windy Prairie would have a kiosk located at the Leoti Cemetery as opposed to CIMS which is a cloud-based program. The Commissioners indicated that they are more interested in the Windy Prairie module. Lanna will gather more information for the next meeting. Lanna left the meeting at 8:45am.

Herb reported that a JD grader will be coming off lease November. He plans to purchase the grader on a financing plan. Commissioner Carpenter discussed a complaint he received about mowing stubble some of which was in the right of way. He asked for the guys mowing to park on summer fallow or grass if possible. At 8:50am, Steve Baum, Sheriff Kris Casper and Terry Laws entered the meeting. The Commissioner discussed Road 3 to Road 2, Indian Road, Scott County line, and railroad crossings. They asked Herb to get better at designating main roads for grading. Herb left the meeting at 9:15am.

Steve Baum updated the Commissioners on Emergency Management trainings that he has completed. The remainder of classes will be in person on the eastern side of the state. He asked about a vehicle. The Commissioners agreed to have him get bids from J&R, Tubbs and Sons and Dodge in Colby.

Sheriff Casper reported that JR Audio will be ordering a Law Enforcement vehicle as soon as Explorers are ready. He also has an order in with Kansas Highway Patrol for a used vehicle. Sheriff asked the Commissioners about the possibility of buying a house for county employees to live in. Commissioner Carpenter suggested speaking with Economic Development about housing.

Terry Laws updated the Commissioners on the weed department. He will need tires for the four-wheeler and a windshield for the spray truck. He anticipates that some chemical prices will go down. The Commissioners would like him to recheck the places that he handled prairie dogs. If they are coming back, then retreat them. Terry, Steve and Kris left the meeting at 9:50am.

Commissioner Carpenter moved to approve the 2024 County Budget. Commissioner Wells seconded the motion. County Clerk, Lynda asked for a roll call vote. Commissioner Wells, Yes, Commissioner Carpenter, Yes, Commissioner Gould, Yes. The motion passed 3-0.

Commissioner Wells moved to approve the 2024 Cemetery Budget. Commissioner Gould seconded the motion. County Clerk, Lynda asked for a roll call vote. Commissioner Wells, Yes, Commissioner Carpenter, Yes, Commissioner Gould, Yes. The motion passed 3-0.

Commissioner Gould moved to approve the 2024 Rural Fire District Budget. Commissioner Wells seconded the motion. County Clerk, Lynda asked for a roll call vote. Commissioner Wells, Yes, Commissioner Carpenter, Yes, Commissioner Gould, Yes. The motion passed 3-0.

Commissioner Gould moved to appoint Christy Marcy and Robert Weilert to serve on the Southwest Kansas Area Agency on Aging Council. Commissioner Carpenter seconded the motion. The motion passed 3-0.

The Commissioners reviewed audit proposals from Lewis Hooper & Dick and Varney & Associates.

At 10:20am, Commissioner Wells moved to enter executive session for 10 minutes with the County Election Officer. Commissioner Carpenter seconded the motion. The motion passed 3-0. The Commissioners returned to regular session. They signed the approved budgets.

The next commissioner meeting will be on Tuesday, Sept 5, 2023 at 8:30am at the Wichita County courthouse. There was no further business so the meeting adjourned at 10:32am.