State of Kansas
County

Hamilton County 2024

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
Hamilton County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

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Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	6,396,522	4,562,477	112.033
Library	12-1220	7	162,860	145,617	3.576
Library Employee Benefits	12-16, 102	7	74,513	69,264	1.701
Alcohol Revenue		8	21,541		
Enhancement 911		8	172,629		
Sunflower Square		9	170,000		
Solid Waste Management		9	266,446		
Non-Budgeted Funds-A		10			
Non-Budgeted Funds-B		11			
Non-Budgeted Funds-C		12			
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Non-Budgeted Funds-E		14			
Totals		xxxxxx	7,264,511	4,777,358	117.316
Budget Hearing Notice					
Combined Rate and Budget Hearing		15			
Neighborhood Revitalization		16			

County Clerk's Use Only
40,724,626
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 117.306

Assisted by:
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: 9-12 2023
Angie Miller
County Clerk

Governing Body

CPA Summary
No assurance is provided.

Hamilton County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,562,712	322,875	3,917	18,819	0	0
Debt Service						
Road & Bridge						
Library	158,660	11,227	136	654	0	0
Library Employee Benefit	55,087	3,898	47	227	0	0
TOTAL	4,776,459	338,000	4,100	19,700	0	0

County Treas Motor Vehicle Estimate 338,000

County Treas Recreational Vehicle Estimate 4,100

County Treas 16/20M Vehicle Estimate 19,700

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07076

Recreational Vehicle Factor 0.00086

16/20M Vehicle Factor 0.00412

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Hamilton County

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Capital Improvement	300,000	105,000	105,000	19-120
Special Vehicle	General	15,170	15,000	15,000	8-145
County Sales Tax	General	150,000			12-110d
General	Equipment Reserve		105,000	105,000	19-119
	Total	465170	225000	225000	
	Adjustments*		15,000	15,000	
	Adjusted Totals	465170	210000	210000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

State of Kansas
County

Hamilton County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
FNB Series 2021	2/2/2021	9/1/2030	1.70	614,000	496,000	9/1	9/1	8,432	58,000	7,446	58,000
Total G.O. Bonds					**496,000**			**8,432**	**58,000**	**7,446**	**58,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**496,000**			**8,432**	**58,000**	**7,446**	**58,000**

State of Kansas
County

Hamilton County

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
950K Wheel Loader	44196	24	2.40	60,000	40,412	20,968	20,908
2020 Ambulance Ford F550	44295	36	2.51	110,000	74,276	38,519	38,608
2011 Cat 140M Grader	44295	60	2.69	125,000	101,224	27,054	27,054
				Totals	**215,912**	**86,541**	**86,570**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hamilton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,730,270	2,067,088	1,203,336
Receipts:			
Ad Valorem Tax	4,576,517	4,471,458	xxxxxxxxxxxxxxxx
Delinquent Tax	181,669	29,913	22,814
Motor Vehicle Tax	366,718	305,312	322,875
Recreational Vehicle Tax		4,498	3,917
16/20M Vehicle Tax	20,794	17,228	18,819
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Severance Tax	14,087	12,000	12,000
Road & Bridge	276,673	242,744	217,389
Licenses, Permits & Fees	48,688	45,000	45,000
Charges for Services:			
Health	27,035	23,500	18,500
Ambulance	87,485	55,000	55,000
Prisoner Care	8,365		
Landfill Fees	131,386	80,000	90,000
Interest on Delinquent Tax	83,172	30,000	30,000
Transfer from Special Vehicle	15,170	15,000	15,000
Transfer from Co. Sales Tax	150,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	45,678	30,000	30,000
Neighborhood Revitalization Rebate	-66,537	-56,843	-75,125
Miscellaneous	2,921	5,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,969,821**	**5,309,810**	**806,189**
Resources Available:	**7,700,091**	**7,376,898**	**2,009,525**

Hamilton County 2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	7,700,091	7,376,898	2,009,525
Expenditures:			
County Clerk	80,877	86,100	93,473
County Commissioners	77,775	77,717	86,723
County Treasurer	67,753	86,000	95,475
County Attorney	122,931	121,453	134,379
Register of Deeds	78,778	82,425	89,990
Court Services	37,075	52,000	53,350
Courthouse General	450,614	700,000	658,000
Direct Election Expense	27,861	17,220	28,125
Appraiser Cost	115,614	128,220	136,314
Zoning	10,895	16,500	16,500
Employee Benefits	1,157,968	1,272,100	1,200,500
Conservation District	25,000	28,500	25,000
Sheriff	511,404	469,518	515,483
Emergency Management	12,765	16,000	17,500
Juvenile Detention Center	1,586	8,894	8,894
Road & Bridge	984,823	1,059,968	1,223,200
Noxious Weed	31,755	22,010	22,300
Wildlife Control	12,886	18,500	20,000
Landfill	79,784	124,000	128,320
Health Department	106,809	108,804	118,462
Ambulance	185,839	158,000	158,000
Mental Health	13,500	18,000	18,000
Mental Disabilities	30,500	27,000	28,000
Economic Development	6,638	5,000	5,000
Historical Society	38,036	34,500	34,500
Swimming Pool Board	53,743	45,000	55,650
Youth Services	32,568	34,000	36,000
Golf Course	139,574	136,400	144,000
Transfers to Other Related Municipal Entit	965,476	1,009,233	1,035,384
Other Appropriation	500	500	0
Transfer to Reserve Funds	300,000	210,000	210,000
Reimbursed Expense	-128,324	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	5,633,003	6,173,562	6,396,522
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,633,003**	**6,173,562**	**6,396,522**
Unencumbered Cash Balance Dec 31	2,067,088	1,203,336	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	5,982,640	6,223,562	6,396,522
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,396,522
		Tax Required	4,386,997
	Delinquent Comp Rate:	4.0%	175,480
		Amount of 2023 Ad Valorem Tax	4,562,477

CPA Summary
No assurance is provided.

Hamilton County 2024

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Clerk			
Personal Services	79,568	82,150	90,373
Contractual	4,735	1,150	1,200
Commodities	441	2,800	1,900
Reimbursed Expenditures	(3,867)		
Total	80,877	86,100	93,473
County Commissioners			
Personal Services	74,456	74,027	83,014
Contractual	3,319	3,640	3,659
Commodities		50	50
Total	77,775	77,717	86,723
County Treasurer			
Personal Services	62,473	80,500	89,725
Contractual	2,764	3,000	3,000
Commodities	2,907	2,500	2,750
Reimbursed Expenditures	(391)		
Total	67,753	86,000	95,475
County Attorney			
Personal Services	105,277	104,703	117,379
Contractual	14,689	15,000	15,000
Commodities	2,965	1,750	2,000
Total	122,931	121,453	134,379
Register of Deeds			
Personal Services	74,562	75,425	82,990
Contractual	3,161	4,000	5,000
Commodities	1,055	3,000	2,000
Total	78,778	82,425	89,990
Court Services			
Court Indigent & Juveniles	14,469	20,800	22,150
Contractual	20,459	28,700	28,700
Commodities	2,147	2,500	2,500
Total	37,075	52,000	53,350
Courthouse General			
Personal Services	34,586	40,000	40,800
Contractual	391,849	630,000	429,200
Commodities	24,883	30,000	30,000
Capital Outlay			158,000
Reimbursed Expenditures	(704)		
Total	450,614	700,000	658,000
Direct Election Expense			
Personal Services	5,486	1,720	1,925
Contractual	20,236	14,200	24,200
Commodities	2,139	1,300	2,000
Total	27,861	17,220	28,125
Total - Page 6b	**943,664**	**1,222,915**	**1,239,515**

Hamilton County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Appraiser Cost			
Personal Services	37,478	36,720	41,210
Contractual	79,207	88,000	93,604
Commodities	2,280	1,500	1,500
Prior Year Expenditures		2,000	
Reimbursed Expenditures	(3,351)		
Capital Outlay			
Total	115,614	128,220	136,314
Zoning			
Personal Services	15,000	15,000	16,830
Contractual	5,126	15,000	13,170
Commodities	1,419	3,000	3,000
Reimbursed Expenditures	(10,650)	(16,500)	(16,500)
Total	10,895	16,500	16,500
Employee Benefits			
Social Security	139,514	137,000	154,000
Unemployment	22,432	28,000	3,000
KPERS	155,112	160,000	165,000
Health Insurance	837,178	943,600	875,000
Life Insurance	3,732	3,500	3,500
Total	1,157,968	1,272,100	1,200,500
Conservation District			
Appropriation	25,000	25,000	25,000
		3,500	
Total	25,000	28,500	25,000
Sheriff			
Personal Services	483,027	514,998	566,498
Contractual	133,476	72,000	72,000
Commodities	57,435	45,000	45,000
Capital Outlay	1,631	22,000	22,000
Contracts - Other Units	(154,500)	(184,480)	(190,015)
Expense Reimbursement	(9,665)		
Total	511,404	469,518	515,483
Emergency Management			
Personal Services	17,679	19,070	21,387
Contractual		1,430	1,113
Commodities	1,082	1,500	1,000
Capital Outlay			
Expense Reimbursement	(5,996)	(6,000)	(6,000)
Total	12,765	16,000	17,500
Juvenile Detention Center			
Juvenile Detention Center	1,586	8,894	8,894
Total	1,586	8,894	8,894
Road & Bridge			
Personal Services	382,022	512,368	563,200
Contractual	94,644	125,000	125,000
Commodities	324,190	350,000	350,000
Capital Outlay	184,447	122,600	225,000
Expense Reimbursement	(480)	(50,000)	(40,000)
Total	984,823	1,059,968	1,223,200
Total - Page 6c	**2,820,055**	**2,999,700**	**3,143,391**

Hamilton County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Noxious Weed			
Personal Services	9,022	10,510	10,800
Contractual	6,414	6,500	6,500
Commodities	48,260	50,000	50,000
Expense Reimbursement	(40,741)	(45,000)	(45,000)
Capitol Outlay	8,800		
Total	31,755	22,010	22,300
Wildlife Control			
Personal Services	13,066	14,000	14,850
Contractual	1,071	2,500	2,500
Commodities	3,723	10,000	9,650
Expense Reimbursement	(4,974)	(8,000)	(7,000)
Total	12,886	18,500	20,000
Landfill			
Personal Services	39,570	44,000	45,320
Contractual	17,669	35,000	35,000
Commodities	22,545	25,000	28,000
Capital Outlay		20,000	20,000
Total	79,784	124,000	128,320
Health Department			
Personal Services	91,201	92,374	101,612
Contractual	7,856	7,430	7,450
Commodities	7,752	9,000	9,400
Total	106,809	108,804	118,462
Ambulance			
Personal Services	124,127	121,800	121,800
Contractual	33,346	23,800	23,800
Commodities	28,366	12,400	12,400
Total	185,839	158,000	158,000
Mental Health			
Appropriation - Compass	13,500	18,000	18,000
Total	13,500	18,000	18,000
Mental Disabilities			
Appropriation - SDSI	20,500	17,000	17,000
Appropriation - RCDC	10,000	10,000	11,000
Total	30,500	27,000	28,000
Economic Development			
Personal Services	4,247	2,500	2,500
Contractual	2,338	1,500	1,500
Commodities	53	1,000	1,000
Total	6,638	5,000	5,000
Total - Page 6d	**467,711**	**481,314**	**498,082**

Hamilton County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Historical Society			
Transfer to related municipal entity	38,036	34,500	34,500
Total	38,036	34,500	34,500
Swimming Pool Board			
Transfer to related municipal entity	53,743	45,000	55,650
Total	53,743	45,000	55,650
Youth Services			
Transfer to related municipal entity	32,568	34,000	36,000
Total	32,568	34,000	36,000
Golf Course			
Transfer to related municipal entity	139,574	136,400	144,000
Total	139,574	136,400	144,000
Transfers to Other Related Municipal Entities			
Hospital	687,700	725,472	732,870
Hamilton County VIP	78,000	87,437	93,144
Extension Council	80,124	83,074	86,370
Fair	81,052	72,250	80,000
Airport	38,600	41,000	43,000
Total	965,476	1,009,233	1,035,384
Other Appropriation			
CASA	500	500	
Total	500	500	0
Transfer to Reserve Funds			
Transfer to Capital Improvement	300,000	105,000	105,000
Equipment Reserve		105,000	105,000
Special Machinery			
Total	300,000	210,000	210,000
Total	0	0	0
Reimbursed Expense			
Reimbursed Expense	(128,324)		
Total	(128,324)	0	0
Total - Page6e	**1,401,573**	**1,469,633**	**1,515,534**

Hamilton County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	943,664	1,222,915	1,239,515
Total - Page 6c	2,820,055	2,999,700	3,143,391
Total - Page 6d	467,711	481,314	498,082
Total - Page 6e	1,401,573	1,469,633	1,515,534
Total Detail Expenditures**	**5,633,003**	**6,173,562**	**6,396,522**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Hamilton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-1,565	10,352	13,225
Receipts:			
Ad Valorem Tax	148,076	155,487	xxxxxxxxxxxxxxxx
Delinquent Tax	6,113		
Motor Vehicle Tax	11,977	9,876	11,227
Recreational Vehicle Tax		146	136
16/20 M Vehicle Tax	724	557	654
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,153	-1,977	-2,398
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**164,737**	**164,089**	**9,619**
Resources Available:	**163,172**	**174,441**	**22,844**
Expenditures:			
Transfer to Library	152,820	161,216	162,860
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**152,820**	**161,216**	**162,860**
Unencumbered Cash Balance Dec 31	10,352	13,225	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	152,820	161,216	162,860
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	162,860
		Tax Required	140,016
	Delinquent Comp Rate:	4.0%	5,601
		Amount of 2023 Ad Valorem Tax	145,617

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-545	3,929	4,881
Receipts:			
Ad Valorem Tax	57,164	53,985	xxxxxxxxxxxxxxxx
Delinquent Tax	2,381		
Motor Vehicle Tax	5,516	3,812	3,898
Recreational Vehicle Tax		56	47
16/20 M Vehicle Tax	325	215	227
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-831	-686	-1,140
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**64,555**	**57,382**	**3,032**
Resources Available:	**64,010**	**61,311**	**7,913**
Expenditures:			
Transfer to Related Municipal Entities	60,081	56,430	74,513
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**60,081**	**56,430**	**74,513**
Unencumbered Cash Balance Dec 31	3,929	4,881	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	60,081	56,430	74,513
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,513
		Tax Required	66,600
	Delinquent Comp Rate:	4.0%	2,664
		Amount of 2023 Ad Valorem Tax	69,264

CPA Summary
No assurance is provided.

Hamilton County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Alcohol Revenue**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,873	12,837	18,090
Receipts:			
State of Kansas	5,964	5,253	3,451
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,964**	**5,253**	**3,451**
Resources Available:	**12,837**	**18,090**	**21,541**
Expenditures:			
County Appropriations (Health & Welfare)			21,541
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**21,541**
Unencumbered Cash Balance Dec 31	12,837	18,090	0
2022/2023/2024 Budget Authority Amount	17,031	10,553	21,541

Adopted Budget

Enhancement 911	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	90,659	106,629	112,629
Receipts:			
Fees	58,743	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**58,743**	**60,000**	**60,000**
Resources Available:	**149,402**	**166,629**	**172,629**
Expenditures:			
Contractual Services	40,672	50,000	50,000
Capital Outlay	2,101	4,000	122,629
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**42,773**	**54,000**	**172,629**
Unencumbered Cash Balance Dec 31	106,629	112,629	0
2022/2023/2024 Budget Authority Amount	100,000	160,659	172,629

CPA Summary
No assurance is provided.

Hamilton County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sunflower Square**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	106,524	124,072	70,072
Receipts:			
Rent	105,421	116,000	116,000
Net Deposits			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**105,421**	**116,000**	**116,000**
Resources Available:	**211,945**	**240,072**	**186,072**
Expenditures:			
Contractual	81,395	100,000	100,000
Commodities	6,478	20,000	20,000
Capital Outlay		50,000	50,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**87,873**	**170,000**	**170,000**
Unencumbered Cash Balance Dec 31	124,072	70,072	16,072
2022/2023/2024 Budget Authority Amoun	145,000	170,000	170,000

Adopted Budget

Solid Waste Management	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	68,968	97,182	53,550
Receipts:			
Charges for Services	144,149	205,000	205,000
Distribution		12,000	12,000
Interest on Idle Funds	398	800	1,000
Miscellaneous	4,569		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**149,116**	**217,800**	**218,000**
Resources Available:	**218,084**	**314,982**	**271,550**
Expenditures:			
Personal Services		25,000	25,000
Contractual Services	7,437	100,000	100,000
Commodities	47,064	70,000	75,000
Debt Service:			
Principal	57,000	58,000	59,000
Interest	9,401	8,432	7,446
personal services 25k			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**120,902**	**261,432**	**266,446**
Unencumbered Cash Balance Dec 31	97,182	53,550	5,104
2022/2023/2024 Budget Authority Amoun	201,401	261,432	266,446

CPA Summary
No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvement		(2) Fund Name: Special Machinery		(3) Fund Name: Special Road		(4) Fund Name: Sheriff's Fund		(5) Fund Name: Capital Project Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,226,642	Cash Balance Jan 1	153,874	Cash Balance Jan 1	574	Cash Balance Jan 1	84,234	Cash Balance Jan 1	97,958	1,563,282
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer / General	300,000					Other	21,989			
Total Receipts	300,000	Total Receipts	0	Total Receipts	0	Total Receipts	21,989	Total Receipts	0	321,989
Resources Available:	1,526,642	Resources Available:	153,874	Resources Available:	574	Resources Available:	106,223	Resources Available:	97,958	1,885,271
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	824	Capital Outlay	129,907			Commodities	10,195			
Contractual Services	90,670					Contractual Services	1,696			
Capital Improvements	17,000									
Reimbursements										
Total Expenditures	108,494	Total Expenditures	129,907	Total Expenditures	0	Total Expenditures	11,891	Total Expenditures	0	250,292
Cash Balance Dec 31	1,418,148	Cash Balance Dec 31	23,967	Cash Balance Dec 31	574	Cash Balance Dec 31	94,332	Cash Balance Dec 31	97,958	**1,634,979** **
										1,634,979 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Opioid Litigation Fund		Diversion Fee		County Sales Tax		EMT Trust		Prosecuting Attorney Trainin		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	88,138	Cash Balance Jan 1	327,209	Cash Balance Jan 1	14,581	Cash Balance Jan 1	1,228	431,156
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	453	Fees	15,709	State Revenue	258,321	Donations	13,870	Fees	560	
		Donations	8,387							
Total Receipts	453	Total Receipts	24,096	Total Receipts	258,321	Total Receipts	13,870	Total Receipts	560	297,300
Resources Available:	453	Resources Available:	112,234	Resources Available:	585,530	Resources Available:	28,451	Resources Available:	1,788	728,456
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	3,308	Contractual Services	198,700	Commodities	48	Contractual Services	352	
		Contractual Services	10,653	Transfer / General	150,000					
		Reimbursed Expenses	-400	Capital Outlay	38,519					
Total Expenditures	0	Total Expenditures	13,561	Total Expenditures	387,219	Total Expenditures	48	Total Expenditures	352	401,180
Cash Balance Dec 31	453	Cash Balance Dec 31	98,673	Cash Balance Dec 31	198,311	Cash Balance Dec 31	28,403	Cash Balance Dec 31	1,436	**327,276** **
										327,276 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Tech		Health Bio-Terrorism		Micro Loan		Special Vehicle		Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,531	Cash Balance Jan 1	22,469	Cash Balance Jan 1	132,677	Cash Balance Jan 1	4,840	Cash Balance Jan 1	130,588	309,105
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	4,734	State & Federal Aid	9,345	Miscellaneous	1,996	Reimbursed Expenses	26,093			
Total Receipts	4,734	Total Receipts	9,345	Total Receipts	1,996	Total Receipts	26,093	Total Receipts	0	42,168
Resources Available:	23,265	Resources Available:	31,814	Resources Available:	134,673	Resources Available:	30,933	Resources Available:	130,588	351,273
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	1,406	Contractual Services	8,169	Contractual Services	160	Commodities	5,318	Capital Outlay	57,978	
Capital Outlay	696	Commodities	60			Contractual Services	1,040			
						Operating Transfer	15,170			
						Personal Services	4,840			
Total Expenditures	2,102	Total Expenditures	8,229	Total Expenditures	160	Total Expenditures	26,368	Total Expenditures	57,978	94,837
Cash Balance Dec 31	21,163	Cash Balance Dec 31	23,585	Cash Balance Dec 31	134,513	Cash Balance Dec 31	4,565	Cash Balance Dec 31	72,610	**256,436** **
										256,436 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-D

(1) Fund Name: Clerk Technology		(2) Fund Name: Treasurer Technology		(3) Fund Name: Attorney Forfeiture		(4) Fund Name: Health - Maternal Child		(5) Fund Name: Sheriff Forfeiture		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,637	Cash Balance Jan 1	5,055	Cash Balance Jan 1	5,161	Cash Balance Jan 1	20,469	Cash Balance Jan 1	15,558	47,880
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	1,183	Miscellaneous	1,183	Miscellaneous	4,209	State & Federal Aid	6,311	Miscellaneous	23,851	
Total Receipts	1,183	Total Receipts	1,183	Total Receipts	4,209	Total Receipts	6,311	Total Receipts	23,851	36,737
Resources Available:	2,820	Resources Available:	6,238	Resources Available:	9,370	Resources Available:	26,780	Resources Available:	39,409	84,617
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	437					Personal Services	4,201	Contractual Services	1,292	
Capital Outlay	1,175					Contractual Services	2,400	Commodities	5,204	
Total Expenditures	1,612	Total Expenditures	0	Total Expenditures	0	Total Expenditures	6,601	Total Expenditures	6,496	14,709
Cash Balance Dec 31	1,208	Cash Balance Dec 31	6,238	Cash Balance Dec 31	9,370	Cash Balance Dec 31	20,179	Cash Balance Dec 31	32,913	**69,908** **
										69,908 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-D

(1) Fund Name: Coronavirus Relief Fund		(2) Fund Name: Health Coronavirus Relief		(3) Fund Name: Health ELC Covid Grant		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	246,585	Cash Balance Jan 1	12,858	Cash Balance Jan 1	24,760	Cash Balance Jan 1		Cash Balance Jan 1		284,203
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
CRF Revenue	246,585	Miscellaneous	10,285	ELC Covid Grant	10,737					
Total Receipts	246,585	Total Receipts	10,285	Total Receipts	10,737	Total Receipts	0	Total Receipts	0	267,607
Resources Available:	493,170	Resources Available:	23,143	Resources Available:	35,497	Resources Available:	0	Resources Available:	0	551,810
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Commodities	695					
				Contractual Services	20,339					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	21,034	Total Expenditures	0	Total Expenditures	0	21,034
Cash Balance Dec 31	493,170	Cash Balance Dec 31	23,143	Cash Balance Dec 31	14,463	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**530,776** **
										530,776 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Hamilton County 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hamilton County
will meet on September 12, 2023 at 8:30 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Hamilton County Courthouse, Syracuse, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
County Clerk	80,877		86,100		93,473		
County Commissioners	77,775		77,717		86,723		
County Treasurer	67,753		86,000		95,475		
County Attorney	122,931		121,453		134,379		
Register of Deeds	78,778		82,425		89,990		
Court Services	37,075		52,000		53,350		
Courthouse General	450,614		700,000		658,000		
Direct Election Expense	27,861		17,220		28,125		
Appraiser Cost	115,614		128,220		136,314		
Zoning	10,895		16,500		16,500		
Employee Benefits	1,157,968		1,272,100		1,200,500		
Conservation District	25,000		28,500		25,000		
Sheriff	511,404		469,518		515,483		
Emergency Management	12,765		16,000		17,500		
Juvenile Detention Center	1,586		8,894		8,894		
Road & Bridge	984,823		1,059,968		1,223,200		
Noxious Weed	31,755		22,010		22,300		
Wildlife Control	12,886		18,500		20,000		
Landfill	79,784		124,000		128,320		
Health Department	106,809		108,804		118,462		
Ambulance	185,839		158,000		158,000		
Mental Health	13,500		18,000		18,000		
Mental Disabilities	30,500		27,000		28,000		
Economic Development	6,638		5,000		5,000		
Historical Society	38,036		34,500		34,500		
Swimming Pool Board	53,743		45,000		55,650		
Youth Services	32,568		34,000		36,000		
Golf Course	139,574		136,400		144,000		
Transfers to Other Relate	965,476		1,009,233		1,035,384		
Other Appropriation	500		500		-		
Transfer to Reserve Funds	300,000		210,000		210,000		
Reimbursed Expense	(128,324)		-		-		
Total General	5,633,003	122.019	6,173,562	112.742	6,396,522	4,562,477	112.059
Library	152,820	3.948	161,216	3.921	162,860	145,617	3.576
Library Employee Benefit	60,081	1.524	56,430	1.362	74,513	69,264	1.701
Alcohol Revenue					21,541		
Enhancement 911	42,773		54,000		172,629		
Sunflower Square	87,873		170,000		170,000		
Solid Waste Management	120,902		261,432		266,446		
Non-Budgeted Funds-A	250,292						
Non-Budgeted Funds-B	401,180						
Non-Budgeted Funds-C	94,837						
Non-Budgeted Funds-D	14,709						
Non-Budgeted Funds-E	21,034						
Totals	6,879,504	127.491	6,876,640	118.025	7,264,511	4,777,358	117.336
						*Revenue Neutral Rate ** *	*117.306*
Less: Transfers	465,170		210,000		210,000		
Net Expenditure	6,414,334		6,666,640		7,054,511		
Total Tax Levied	4,876,890		4,776,459		xxxxxxxxxxxxxxxxx		
Assessed Valuation	38,246,057		40,470,521		40,715,059		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	553,000	496,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	453,235	458,784	215,912
Total	453,235	1,011,784	711,912

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Moser
County Clerk

Hamilton County 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	4,484,347	110.140	75,125
Debt Service			0
Road & Bridge			0
0			0
0			0
0			0
0			0
Library	143,123	3.515	2,398
Library Employee Benefi	68,078	1.672	1,140
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,695,548	115.327	78,663

2023 July 1 Valuation: 40,715,059

Valuation Factor: 40,715.059

Neighborhood Revitalization Subj to Rebate: 682,090

Neighborhood Revitalization factor: 682.090

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HAMILTON COUNTY, KANSAS, HEREBY NOTIFIES THE HAMILTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 117.336. The date of our hearing is September 12, 2023 at 8:30 AM and will be held at Hamilton County Courthouse, Syracuse, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 19, 2023.

(Seal)



Angie Mae
Clerk or Officer of Governing Body

Roll Call Vote

Hamilton County, Kansas
Hearing to Exceed Revenue Neutral Rate held on September 12, 2023 at 8:30 a.m.
Resolution No. 2023-11

Governing Body Member	Yes	No	No Vote
Andy Coleman	X		
Keith A. Puckett	X		
Michael W. Lewis	X		
Nikki Schwerdfeger	X		
John R. Simon	X		
TOTAL	**5**	**0**	**0**

Attested:

Hamilton County Clerk

Resolution No. 2023-11

A RESOLUTION OF THE COUNTY OF HAMILTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Hamilton was calculated as 117.306 mills by the Hamilton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Hamilton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Hamilton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF HAMILTON:

The County of Hamilton shall levy a property tax rate exceeding the Revenue Neutral Rate of 117.306 mills.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2023 and SIGNED by the Board of Hamilton County Commissioners, Hamilton County, Kansas.

Commissioner

Commissioner

Commissioner

Commissioner

Commissioner

ATTEST:

Angie Moser, County Clerk

OFFICE OF COUNTY CLERK SEAL HAMILTON COUNTY, KANSAS

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 27th day of 27, 2023

2nd Publication was made on the ____ day of _____, 20____

3rd Publication was made on the ____ day of _____, 20____

4th Publication was made on the ____ day of _____, 20____

5th Publication was made on the ____ day of _____, 20____

6th Publication was made on the ____ day of _____, 20____

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 205.11

(Signed) _____

Witness my hand this 31st day of July, 2023

SUBSCRIBED and SWORN to before me this 7/31/23

Janice A Simon

JANICE A. SIMON
Notary Public
State of Kansas
My Appointment Expires 3-31-27

Hamilton County

will meet on September 12, 2023 at 8:30 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
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Mental Health	13,500		18,000		18,000		
Mental Disabilities	30,500		27,000		28,000		
Economic Development	6,638		5,000		5,000		
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Swimming Pool Board	53,743		45,000		55,650		
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Golf Course	139,574		136,400		144,000		
Transfers to Other Related	965,476		1,009,233		1,035,384		
Other Appropriation	500		500		-		
Transfer to Reserve Funds	300,000		210,000		210,000		
Reimbursed Expense	(128,324)		-		-		
Total General	5,633,003	122.019	6,173,562	112.742	6,396,522	4,562,477	112.059
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Non-Budgeted Funds-C	94,837						
Non-Budgeted Funds-D	14,709						
Non-Budgeted Funds-E	21,034						
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						*Revenue Neutral Rate ** *	*117.306*
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Assessed Valuation	38,246,057		40,470,521		40,715,059		

Outstanding Indebtedness, January 1,	2021	2022	2023
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	453,235	458,784	215,912
Total	453,235	1,011,784	711,912

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Moser
County Clerk