State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Wetmore Fire # 3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	35,300	22,724	3.181
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	35,300	22,724	3.181
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					7,144,774
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 3.262

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 12/31, 2024
Mary Kay Schultjans
County Clerk

Governing Body

CPA Summary

Wetmore Fire # 3
Nemaha County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,079	2,047	46	156	119	11
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,079	2,047	46	156	119	11

County Treas Motor Vehicle Estimate 2,047

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 156

County Treas Commercial Vehicle Tax Estimate 119

County Treas Watercraft Tax Estimate 11

MVT Factor 0.08870

RVT Factor 0.00199

16/20M Factor 0.00676

Comm Veh Factor 0.00516

Watercraft Factor 0.00048

2025

Wetmore Fire # 3
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve	36,000	8,000	8,000	19-3612
	Totals	36,000	8,000	8,000	
	Adjustments*				
	Adjusted Totals	36,000	8,000	8,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Wetmore Fire # 3
Nemaha County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wetmore Fire # 3
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2025
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,728	7,081	7,722
Receipts:			
Ad Valorem Tax	25,280	23,079	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,953	2,047
Recreational Vehicle Tax		33	46
16/20M Vehicle Tax		194	156
Commercial Vehicle Tax		99	119
Watercraft Tax		8	11
LAVTR			0
Powhattan Fire Protecton	5,000	2,500	2,500
Donations			
Wind Farm Donatioin			
Sale of Truck	2,622		
Interest on Idle Funds	62		
Neighborhood Revitalization Rebate		-25	-25
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**32,964**	**27,841**	**4,854**
Resources Available:	**52,692**	**34,922**	**12,576**
Expenditures:			
Insurance	4,942	5,500	6,000
Utilities	2,035	3,000	3,000
Fuel	583	1,200	1,200
Supplies	163	1,500	5,610
Repairs	873	1,500	3,000
Truck		3,000	3,000
Equipment	852		1,990
Training		500	500
Volinteer Appreciation		2,500	2,500
Budget & Publications	163	500	500
Transfer to Equipment Reserve	36,000	8,000	8,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**45,611**	**27,200**	**35,300**
Unencumbered Cash Balance Dec 31	7,081	7,722	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	26,810	49,069	35,300
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	35,300
		Tax Required	22,724
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	22,724

CPA Summary

Wetmore Fire # 3

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	71,452	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		71,452
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	36,000									
Interest	335									
Total Receipts	36,335	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	36,335
Resources Available:	107,787	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	107,787
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	107,787	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	107,787 **
										107,787 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Wetmore Fire # 3
Nemaha County
will meet on August 7, 2024 at 6:30 at Wetmore Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wetmore Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	45,611	3.541	27,200	3.234	35,300	22,724	3.262
Non-Budgeted Funds							
Totals	45,611	3.541	27,200	3.234	35,300	22,724	3.262
						*Revenue Neutral Rate***	3.262
Less: Transfers	36,000		8,000		8,000		
Net Expenditures	9,611		19,200		27,300		
Total Tax Levied	23,079		23,079		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,518,472		7,168,445		6,967,095		

***Revenue Neutral Rate as defined by KSA 79-2988*

Dean Nosterhaus
Treasurer

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Non-Budgeted Funds							
Totals	45,611	3.541	27,200	3.234	35,300	22,724	3.262
						*Revenue Neutral Rate***	*3.262*
Less: Transfers	36,000		8,000		8,000		
Net Expenditures	9,611		19,200		27,300		
Total Tax Levied	23,079		23,079		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,518,472		7,168,445		6,967,095		

**Revenue Neutral Rate as defined by KSA 79-2988*

Dean Osterhaus
Treasurer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice Ordinance – Report
In the issue thereof date July 3, 2024
Second insertion thereof in the issue thereof date _____, 2024
Third insertion thereof in the issue thereof date _____, 2024

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 18.75
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 3 day of July, 2024

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2024

_____