State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Pecenka Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	6,227	2555 ~~2,559~~	0.330
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	6,227	2555 ~~2,559~~	0.330
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
7,741,208
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Tom Pecenka Pres
Nick Pecenka VP sexton
Judy Pecenka treas.
Rita Drummond Sec

Attest: 10/1, 2021

Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Pecenka Cemetery
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,559	127	1	21	14	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,559	127	1	21	14	1

County Treas Motor Vehicle Estimate 127

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04963

RVT Factor 0.00039

16/20M Factor 0.00821

Comm Veh Facto 0.00547

Watercraft Facto 0.00039

2022

Pecenka Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Pecenka Cemetery
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pecenka Cemetery
Marshall County

2022 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,549	6,757	3,504
Receipts:			
Ad Valorem Tax	2,481	2,559	xxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	172	125	127
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax	26	26	21
Commercial Vehicle Tax	21	13	14
Watercraft Tax	1		1
LAVTR			0
Refund			
District Court-Restitution			
Transfer from Perpetual Care Reserve			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-8		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,706**	**2,724**	**164**
Resources Available:	**9,255**	**9,481**	**3,668**
Expenditures:			
Officers Pay	400	400	400
Mowing		3,000	3,000
Contract Labor-Gravesites			
Accounting			
Cemetary repairs/maintenance	1,554	2,377	2,627
Stone Repairs	400		
Budget & Publication	144	200	200
Transfer to Perpetual Care			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,498**	**5,977**	**6,227**
Unencumbered Cash Balance Dec 31	6,757	3,504	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	8,966	6,977	6,227
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,227
		Tax Required	2,559
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,559

CPA Summary

Pecenka Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,331	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,331
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	8,331	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,331
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,331	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,331 **
										8,331 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Pecenka Cemetery

Marshall County

will meet on August 17, 2021 at 7:00 PM at 183 Jayhawk Road, Bremen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 183 Jayhawk Road, Bremen and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,498	0.339	5,977	0.335	6,227	2,559	0.330
Perpetual Care							
Totals	2,498	0.339	5,977	0.335	6,227	2,559	0.330
*Revenue Neutral Rate***							*0.330*
Less: Transfers	0		0		0		
Net Expenditures	2,498		5,977		6,227		
Total Tax Levied	2,510		2,559		xxxxxxxxxxxxxxx		
Assessed Valuation	7,405,583		7,632,471		7,753,916		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Judy Pecenka

PECENKA CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 5, 2021.)

NOTICE OF BUDGET HEARING

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Pecenka Cemetery

Marshall County

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,498	0.339	5,977	0.335	6,227	2,559	0.330
Perpetual Care							
Totals	2,498	0.339	5,977	0.335	6,227	2,559	0.330
*Revenue Neutral Rate**							0.330
Less: Transfers	0		0		0		
Net Expenditures	2,498		5,977		6,227		
Total Tax Levied	2,510		2,559		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,405,583		7,632,471		7,753,916		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Judy Pecenka

31-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 5th day of August, 20 21, with subsequent publications being made on the following date:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

Sarah Kessinger

Subscribed and sworn to before me this 5 day of Aug, 20 21.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 41.25 5.5 inches

Additional copies $_____ x $7.50/in.

$41.25

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22