CERTIFICATE

2024

To the Clerk of Comanche , State of Kansas
We, the undersigned, officers of
Powell Township Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	3	4,410	3,258	1.786
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	4,410	3,258	1.786
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,824,112
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate		4			

Revenue Neutral Rate 1.786

Assisted by:
Norine Fry

Address:
404 W. 4th St.
Coldwater, KS 67029
Email:

Attest: August 15, 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Powell Township Cemetery
Comanche

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,257	299	4	127	10	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,257	299	4	127	10	1

County Treas Motor Vehicle Estimate 299

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 127

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 1

MVT Factor 0.09176

RVT Factor 0.00128

16/20M Factor 0.03901

Comm Veh Factor 0.00293

Watercraft Factor 0.00044

Powell Township Cemetery 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	308	151	716
Receipts:			
Ad Valorem Tax	3,771	3,257	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		384	299
Recreational Vehicle Tax		9	4
16/20 M Vehicle Tax		97	127
Commercial Vehicle Tax		11	10
Watercraft Tax		2	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots	75		
Misc	12	188	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-1
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,858**	**3,948**	**440**
Resources Available:	**4,166**	**4,099**	**1,156**
Expenditures:			
Expenses	6		
Mainentance	591	2,000	2,200
Equipment Repairs & Supplies		1,000	1,785
Memorial Day Service	100	100	100
Safety Deposit Box	25	25	25
Publications			
Equipment	3,000		
Insurance			
Flags	293	258	300
Miscellaneous			
Mower Shed			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,015**	**3,383**	**4,410**
Unencumbered Cash Balance Dec 31	151	716	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,225	4,335	4,410
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,410
		Tax Required	3,254
	Delinquent Comp Rate:	0.1%	4
		Amount of 2023 Ad Valorem Tax	3,258

CPA Summary

Powell Township Cemetery 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	3,257	1.786	1
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	3,257	1.786	1

2023 July 1 Valuation: 1,824,112

Valuation Factor: 1,824.112

Neighborhood Revitalization Subj to Rebate: 677

Neighborhood Revitalization factor: 0.677

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Powell Township Cemetery
Comanche
will meet on August 10, 2023 at 7:00 P.M. at Wilmore Library/Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark Yost's Home 204 S. Main St. Wilmore, KS 67155 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

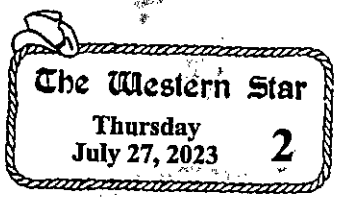
	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,015	2.637	3,383	2.054	4,410	3,258	1.786
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,015	2.637	3,383	2.054	4,410	3,258	1.786
						*Revenue Neutral Rate***	*1.786*
Less: Transfers	0		0		0		
Net Expenditure	4,015		3,383		4,410		
Total Tax Levied	3,535		3,257		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,237,082		1,585,557		1,824,112		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Norine Fry
Powell Township Cemetery

Notice of Budget Hearing
Powell Township Cemetary/Comanche
The Western Star
July 27, 2023



Notice

Published in The Western Star Thursday, July 27, 2023. 52c

NOTICE OF BUDGET HEARING

The governing body of
Powell Township Cemetery
Comanche

will meet on August 10, 2023 at 7:00 P.M. at Wilmore Library/Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clark Yost's Home 204 S. Main St. Wilmore, KS 67155 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

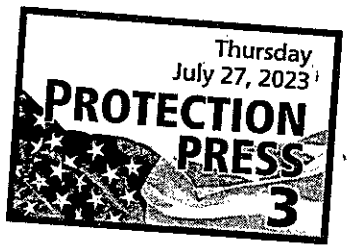
	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,015	2.637	3,383	2.054	4,410	3,258	1.786
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,015	2.637	3,383	2.054	4,410	3,258	1.786
						*Revenue Neutral Rate***	*1.786*
Less: Transfers	0		0		0		
Net Expenditure	4,015		3,383		4,410		
Total Tax Levied	3,535		3,257		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,237,082		1,585,557		1,824,112		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Norine Fry
Powell Township Cemetery



NOTICE

Published in the *Protection Press* on Thursday, July 27, 2023. 30-31c

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Protection Township Cemetery
Comanche

will meet on September 5, 2023 at 1:00 p.m. at Protection TWP Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Protection Library 404 N. Broadway Protection, KS 67127 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,290	2.024	17,790	1.917	19,290	17,838	2.261
Debt Service							
Library							
Road							
Special Machinery							
Totals	17,290	2.024	17,790	1.917	19,290	17,838	2.261
						*Revenue Neutral Rate***	1.923
Less: Transfers	0		0		0		
Net Expenditure	17,290		17,790		19,290		
Total Tax Levied	14,883		15,170		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,351,940		7,912,738		7,889,315		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Protection Township Cemetery
Doug Brooks

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice

Official Name: Norine Fry

Official Title: Powell Township Cemetery

Date: August 10, 2023

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 7:00 P.M.

Location: Wilmore Library/Community Building

Budget Available at: Clark Yost's Home 204 S. Main St. Wilmore, KS 67155

Combined Revenue Neutral Rate & Bu

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Hearing to Exceed the Revenue Neutr

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Input Sheet for Township Budget Workbook

Enter township name followed by "Township": Powell Township Cemetery
Enter county name followed by "County": Comanche

Enter year being budgeted (YYYY): **2024**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2023 *Expenditures*	2022 Ad Valorem Tax
General	79-1962	4,335	3,257
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2023 Budgeted Year			3,257

Other Fund Names:

Total Expenditures for 2023	4,335

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2023 Budget, Budget Summary Page:

	2021 Tax Rate (2022 Column)
General	2.637
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	

Powell Township Cemetery 2024
Comanche

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2024:	
Total Assessed Valuation for 2023	1,824,112
Gross earnings (intangible) tax estimate for 2024	
Neighborhood Revitalization - 2024	677

Revenue Neutral Rate 1.786

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	2.054
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	2.054

Final Assessed Valuation from the November 1, 2022 Abstract: 1,585,557

From the County Treasurer's Budget Information - 2024 Budget Year Estimates:	
Motor Vehicle Tax Estimate	299
Recreational Vehicle Tax Estimate	4
16\20 M Vehicle Tax	127
Commercial Vehicle Tax Estimate	10
Watercraft Tax Estimate	1
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency
Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)
Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.1%
**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	4,225
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Powell Township Cemetery **, HEREBY NOTIFIES THE** Comanche **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 19, 2023.

(Seal)

Marene Fry

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.