2024

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Arcadia
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	333,000	48,393	
Debt Service	10-113				
Library	12-1220				
Special Highway					
Water Utility			90,000		
Electric Utility			260,000		
Sewer Utility			19,000		
Sewer Reserve					
Totals		xxxxx	702,000	48,393	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 103.580

Assisted by:

Address:

Email:

Attest: 8/31/23 2023

County Clerk

Donald Cooper

Governing Body

CPA Summary

City of Arcadia

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	48,496	12,193	355	0	402	21
Debt Service						
Library						
TOTAL	48,496	12,193	355	0	402	21

County Treas Motor Vehicle Estimate	12,193				
County Treas Recreational Vehicle Estimate		355			
County Treas 16/20M Vehicle Estimate			0		
County Treas Commercial Vehicle Tax Estimate				402	
County Treas Watercraft Tax Estimate					21

Motor Vehicle Factor	0.25142				
Recreational Vehicle Factor		0.00732			
16/20M Vehicle Factor			0.00000		
Commercial Vehicle Factor				0.00830	
Watercraft Factor					0.00043

City of Arcadia 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Electric Utility	General Fund	12,000	12,000	12,000	KSA12-825d
	Totals	12,000	12,000	12,000	
	Adjustments*				
	Adjusted Totals	12,000	12,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Arcadia

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due Interest	Date Due Principal	Amount Due 2023 Interest	Amount Due 2023 Principal	Amount Due 2024 Interest	Amount Due 2024 Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Arcadia

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Arcadia 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,595	49,375	31,400
Receipts:			
Ad Valorem Tax	45,463	48,496	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,435		
Motor Vehicle Tax	9,685	12,008	12,193
Recreational Vehicle Tax	259	153	355
16/20M Vehicle Tax	18	0	0
Commercial Vehicle Tax	309	0	402
Watercraft Tax		18	21
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Parks	240	250	240
Fines and Penalties	987	500	1,000
Local Sales Tax	39,029	62,000	60,000
Franchise Tax	2,102	2,200	2,300
Landfill Contract	56,999	63,000	63,000
Reimbursed Expenses	22,655	22,000	22,000
Building Rents	1,250	700	1,200
Transfer from Electric Fund	0	12,000	12,000
Misc. Income Federal Aid	23,578	75,000	75,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,423	700	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous		4,000	4,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**208,432**	**303,025**	**255,211**
Resources Available:	**232,027**	**352,400**	**286,611**

City of Arcadia

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	232,027	352,400	286,611
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Government	175,843	221,000	224,500
Police Department	20,827	60,000	65,000
Street Department	15,124	25,000	25,000
Fire Department	13,334	15,000	15,000
Parks Department	27		2,000
Community Center	1,450		1,500
Fed Aid	-23,578		
Reimbursed Expenses	-22,655		
Cash Forward (2024 column)			
Miscellaneous	2,281		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**182,652**	**321,000**	**333,000**
Unencumbered Cash Balance Dec 31	49,375	31,400	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	175,682	321,000	333,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	333,000
		Tax Required	46,389
	Delinquent Comp Rate:	4.3%	2,004
		Amount of 2023 Ad Valorem Tax	48,393

CPA Summary

City of Arcadia 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,885	20,584	30,064
Receipts:			
State of Kansas Gas Tax	7,639	0	0
County Transfers Gas	1,060	0	0
Gas Tax		8,420	8,360
County Transfers Gas		1,060	1,050
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,699**	**9,480**	**9,410**
Resources Available:	**20,584**	**30,064**	**39,474**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	20,584	30,064	39,474
2022/2023/2024 Budget Authority Amount	14,500	15,000	0

Adopted Budget

Water Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	91,764	98,394	85,394
Receipts:			
Charges to customers	83,081	75,000	88,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**83,081**	**75,000**	**88,000**
Resources Available:	**174,845**	**173,394**	**173,394**
Expenditures:			
Operating Expenditures	76,451	88,000	90,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**76,451**	**88,000**	**90,000**
Unencumbered Cash Balance Dec 31	98,394	85,394	83,394
2022/2023/2024 Budget Authority Amount	77,000	88,000	90,000

CPA Summary

City of Arcadia 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	192,776	244,032	239,032
Receipts:			
Charges to Customers	264,684	232,000	268,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**264,684**	**232,000**	**268,000**
Resources Available:	**457,460**	**476,032**	**507,032**
Expenditures:			
Operating Expenses	213,428	195,000	218,000
Transfer to General		12,000	12,000
Capital Outlay		30,000	30,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**213,428**	**237,000**	**260,000**
Unencumbered Cash Balance Dec 31	244,032	239,032	247,032
2022/2023/2024 Budget Authority Amount	237,000	237,000	260,000

Adopted Budget

Sewer Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	754	5,932	9,032
Receipts:			
	21,628	22,000	23,000
Interest on Idle Funds	50	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,678**	**22,100**	**23,100**
Resources Available:	**22,432**	**28,032**	**32,132**
Expenditures:			
Charges to Customers	16,500	19,000	19,000
Transfer to General			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,500**	**19,000**	**19,000**
Unencumbered Cash Balance Dec 31	5,932	9,032	13,132
2022/2023/2024 Budget Authority Amount	19,500	19,000	19,000

CPA Summary

City of Arcadia 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,904	9,904	9,904
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**9,904**	**9,904**	**9,904**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	9,904	9,904	9,904
2022/2023/2024 Budget Authority Amoun	0	0	0

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Arcadia
will meet on August 15, 2023 at 7:00 P.M. at 106 E. Race for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Arcadia City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	182,652	44.812	321,000	110.374	333,000	48,393	103.358
Debt Service							
Library							
Special Highway							
Water Utility	76,451		88,000		90,000		
Electric Utility	213,428		237,000		260,000		
Sewer Utility	16,500		19,000		19,000		
Sewer Reserve							
Totals	489,031	44.812	665,000	110.374	702,000	48,393	103.358
						*Revenue Neutral Rate***	*103.580*
Less: Transfers	12,000		12,000		12,000		
Net Expenditure	477,031		653,000		690,000		
Total Tax Levied	48,707		48,496		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,086,935		439,381		468,211		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Linda Morris
Official Title: City Clerk

THE MORNING SUN

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

WHEELER & MITCHELSON
4TH & BROADWAY
PO BOX 610
PITTSBURG KS 66762

Kelly Mitchell, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 8/5/2023

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Kelly Mitchell

Date: 8/7/2023

Alyssa Heinssen

Notary Public

My Commission Expires:

ALYSSA HEINSSEN
Notary Public, State of Kansas
My Appointment Expires
9-11-2026

Description	NOTICE OF BUDGET HEARING - CITY OF ARCADIA
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Order Date	8/3/2023
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2024

NOTICE OF BUDGET HEARING

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	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	182,652	44.812	321,000	110.374	333,000	48,393	103.358
Debt Service							
Library							
Special Highway							
Water Utility	76,451		88,000		90,000		
Electric Utility	213,428		237,000		260,000		
Sewer Utility	16,500		19,000		19,000		
Sewer Reserve							
Totals	389,031	44.812	665,000	110.374	707,000	48,393	103.358
						Revenue Neutral Rate**	103.580
Less: Transfers	12,000		12,000		12,000		
Net Expenditure	377,031		653,000		695,000		
Total Tax Levied	48,707		48,490		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,086,935		439,581		468,211		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Linda Morris
Official Title: City Clerk